

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **3321 W 800 S**.

Notice is hereby given to taxpayers of **SOUTH GIBSON SCHOOL CORPORATION, GIBSON COUNTY**, Indiana that the proper officers of **SOUTH GIBSON SCHOOL CORPORATION** will conduct a public hearing on the year **2027** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **SOUTH GIBSON SCHOOL CORPORATION** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **SOUTH GIBSON SCHOOL CORPORATION** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **SOUTH GIBSON SCHOOL CORPORATION** will meet to adopt the following budget:

Public Hearing Date	Tuesday, October 13, 2026	Adoption Meeting Date	Tuesday, October 27, 2026
Public Hearing Time	6:30 PM	Adoption Meeting Time	6:30 PM
Public Hearing Location	Gibson Southern High School, 3499 W 800 S FORT BRANCH. IN 476	Adoption Meeting Location	Gibson Southern High School, 3499 W 800 S FORT BRANCH. IN 476
Est. School Operating Max Levy	\$7,035,063		
Property Tax Cap Credit Estimate	\$530,700		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference Column 3 /Column 5
0061 - RAINY DAY	\$150,000	\$0	\$0	\$0	
0180 - DEBT SERVICE	\$2,942,500	\$1,928,430	\$0	\$3,947,494	-51.15%
3101 - EDUCATION	\$18,186,352	\$0	\$0	\$0	

3300 - OPERATIONS	\$8,705,408	\$7,035,063	\$0	\$6,425,844	9.48%
Totals	\$29,984,260	\$8,963,493	\$0	\$10,373,338	

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 26 - Gibson**Selected Unit** : 2765 - SOUTH GIBSON SCHOOL CORPORATION**Selected Fund** : 0061 - RAINY DAY

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$0
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$0
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$0
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$0
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$50,782
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 26 - Gibson**Selected Unit** : 2765 - SOUTH GIBSON SCHOOL CORPORATION**Selected Fund** : 0180 - DEBT SERVICE

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$2,999,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$2,999,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$1,525,500
7. Appropriation Balance	\$1,473,500
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$1,473,500
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$1,281,544
Line 2	
16. Taxes to be collected, present year (December settlement)	\$1,550,347

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 26 - Gibson**Selected Unit** : 2765 - SOUTH GIBSON SCHOOL CORPORATION**Selected Fund** : 3101 - EDUCATION

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$18,230,038
2. Encumbrances Brought Forward	\$65,092
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$18,295,130
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$8,553,320
7. Appropriation Balance	\$9,741,810
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$9,741,810
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$777,936
What fund is being repaid/receiving the transfer?	3300-OPERATIONS
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$777,936
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$2,868,288
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET**Selected Year** : 2027**Selected County** : 26 - Gibson**Selected Unit** : 2765 - SOUTH GIBSON SCHOOL CORPORATION**Selected Fund** : 3300 - OPERATIONS

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$8,168,587
2. Encumbrances Brought Forward	\$2,232,467
3. Changes to Appropriations:	\$0
a) Additional Appropriations (January to June)	
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$10,401,054
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$4,423,288
7. Appropriation Balance	\$5,977,766
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$5,977,766
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$3,361,740
Line 2	
16. Taxes to be collected, present year (December settlement)	\$2,465,270

DEBT WORKSHEET

Budget Year: 2027

County: 26 - Gibson

Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION

DLGF Fund: 0180 - DEBT SERVICE

Name of Issue	2026		2027		2028	
	January 1 - June 30	July 1 - December 31	January 1 - December 31	January 1 - June 30	July 1 - December 31	
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2016	6/30/2026 \$1,354,500	12/31/2026 \$1,354,500	6/30/2027 12/31/2027 \$2,714,000		\$0	
Fees	\$0	\$0	\$0	\$0	\$0	
General Obligation Bonds of 2025	6/30/2026 \$171,500	12/31/2026 \$114,000	6/30/2027 12/31/2027 \$228,500	6/30/2028 \$419,500	12/31/2028 \$417,900	
TOTALS BY FUND	\$1,526,000	\$1,468,500	\$2,942,500	\$419,500	\$417,900	
TOTALS BY UNIT	\$1,526,000	\$1,468,500	\$2,942,500	\$419,500	\$417,900	

Budget Form 1 - Budget Estimate

Year: 2027 County: Gibson Unit: 2765-SOUTH GIBSON SCHOOL CORPORATION

Fund	Program Account	Category	Sub-Category	Line Item Code	Line Item	Advertised	Adopted
0061-RAINY DAY	2620 - Maintenance of Buildings	Supplies	Repair and Maintenance Supplies	26200	MAINTENANCE AND BUILDINGS	\$150,000	\$150,000
0061-RAINY DAY Total						\$150,000	\$150,000
0180-DEBT SERVICE	5200 - Interest on Debt	Debt Service	Payments on Bonds and Other Debt Interest	52100	BONDS INTEREST	\$228,000	\$228,000
0180-DEBT SERVICE	5300 - Lease Rental	Other Services and Charges	Other Services and Charges	53100	BUILDINGS - PRINCIPLE	\$2,610,000	\$2,610,000
0180-DEBT SERVICE	5300 - Lease Rental	Debt Service	Payments on Bonds and Other Debt Interest	53150	BUILDINGS - INTEREST	\$98,375	\$98,375
0180-DEBT SERVICE Total						\$2,936,375	\$2,936,375
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$480,749	\$480,749
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11100	ELEMENTARY	\$2,621,796	\$2,621,796
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$2,073,456	\$2,073,456
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11300	HIGH SCHOOL	\$1,920,150	\$1,920,150
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11355	HONORS HIGH ABILITY STUDENT PR	\$375,215	\$375,215
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11410	AGRICULTURE, FOOD,&NATURAL RESC	\$45,450	\$45,450
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11450	HUMAN SERVICES	\$67,165	\$67,165
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$190,621	\$190,621
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11100	ELEMENTARY	\$914,415	\$914,415
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$830,709	\$830,709
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11300	HIGH SCHOOL	\$777,691	\$777,691
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11355	HONORS HIGH ABILITY STUDENT PR	\$62,903	\$62,903

3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11410	AGRICULTURE, FOOD,&NATURAL RESC	\$8,915	\$8,915
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11450	HUMAN SERVICES	\$39,739	\$39,739
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11050	FULL DAY KINDERGARTEN	\$3,351	\$3,351
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11100	ELEMENTARY	\$66,578	\$66,578
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$24,644	\$24,644
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11300	HIGH SCHOOL	\$69,492	\$69,492
3101-EDUCATION	1100 - Regular Programs	Supplies	Other Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$707	\$707
3101-EDUCATION	1100 - Regular Programs	Supplies	Other Supplies	11300	HIGH SCHOOL	\$8,080	\$8,080
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Professional Services	11100	ELEMENTARY	\$2,211	\$2,211
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Professional Services	11300	HIGH SCHOOL	\$7,000	\$7,000
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11100	ELEMENTARY	\$8,255	\$8,255
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$5,656	\$5,656
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11300	HIGH SCHOOL	\$6,363	\$6,363
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$78,994	\$78,994
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12220	MODERATE MENTAL DISABILITIES	\$40,808	\$40,808
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12320	MULTIPLE DISABILITIES	\$455,748	\$455,748
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12340	HEARING IMPAIRMENT	\$63,420	\$63,420
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12410	EMOTIONAL DISABLED FULL TIME	\$97,305	\$97,305
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12510	COMMUNICATION DISORDERS	\$224,900	\$224,900
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12610	LEARNING DISABILITY	\$584,622	\$584,622
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12810	SPECIAL EDUCATION PRESCHOOL	\$156,650	\$156,650
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$49,638	\$49,638
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12220	MODERATE MENTAL DISABILITIES	\$39,844	\$39,844
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12320	MULTIPLE DISABILITIES	\$270,337	\$270,337

3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12340	HEARING IMPAIRMENT	\$15,140	\$15,140
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12410	EMOTIONAL DISABLED FULL TIME	\$61,845	\$61,845
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12510	COMMUNICA TION DISORDERS	\$77,442	\$77,442
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12610	LEARNING DISABILITY	\$326,548	\$326,548
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12810	SPECIAL EDUCATION PRESCHOOL	\$37,730	\$37,730
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$132	\$132
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12320	MULTIPLE DISABILITIES	\$5,555	\$5,555
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12340	HEARING IMPAIRMENT	\$505	\$505
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12410	EMOTIONAL DISABLED FULL TIME	\$505	\$505
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12510	COMMUNICA TION DISORDERS	\$3,434	\$3,434
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12610	LEARNING DISABILITY	\$2,899	\$2,899
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12810	SPECIAL EDUCATION PRESCHOOL	\$1,010	\$1,010
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Professional Services	12330	VISUAL IMPAIRMENT	\$2,020	\$2,020
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Professional Services	12340	HEARING IMPAIRMENT	\$303	\$303
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Professional Services	12610	LEARNING DISABILITY	\$107	\$107
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Other Services and Charges	12340	HEARING IMPAIRMENT	\$1,237	\$1,237
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Other Services and Charges	12510	COMMUNICA TION DISORDERS	\$303	\$303
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Salaries and Wages	14100	ELEMENTARY SUMMER SCHOOL	\$5,030	\$5,030
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Employee Benefits	14100	ELEMENTARY SUMMER SCHOOL	\$606	\$606
3101-EDUCATION	1400 - Summer School Programs	Other Services and Charges	Professional Services	14300	HIGH SCHOOL SUMMER SCHOOL	\$12,120	\$12,120
3101-EDUCATION	1600 - Remediation Programs	Personal Services	Salaries and Wages	16100	REMEDATION TESTING	\$78,600	\$78,600
3101-EDUCATION	1600 - Remediation Programs	Personal Services	Employee Benefits	16100	REMEDATION TESTING	\$33,729	\$33,729
3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Other Services and Charges	Professional Services	17500	SPECIAL EDUCATION - INTERLOCAL AGREEMENTS	\$300,000	\$300,000

3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Other Services and Charges	Other Services and Charges	17100	TRANSFER TUITION	\$120,000	\$120,000
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21220	COUNSELING SERVICES	\$386,744	\$386,744
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21340	NURSE SERVICES	\$167,217	\$167,217
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21420	PSYCHOLOGICAL TESTING	\$68,200	\$68,200
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21220	COUNSELING SERVICES	\$107,971	\$107,971
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21340	NURSE SERVICES	\$77,971	\$77,971
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21420	PSYCHOLOGICAL TESTING	\$17,035	\$17,035
3101-EDUCATION	2100 - Support Services-Students	Supplies	Operating Supplies	21420	PSYCHOLOGICAL TESTING	\$2,500	\$2,500
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21130	SOCIAL WORK SERVICES	\$106,000	\$106,000
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22120	INSTRUCTION AND CURRICULUM DEV	\$57,200	\$57,200
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22220	SCHOOL LIBRARY	\$110,367	\$110,367
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$87,668	\$87,668
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22370	INST HARDWARE/SOFTWAR/SUPPORT	\$55,821	\$55,821
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22120	INSTRUCTION AND CURRICULUM DEV	\$13,360	\$13,360
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22220	SCHOOL LIBRARY	\$47,237	\$47,237
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$16,514	\$16,514
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22370	INST HARDWARE/SOFTWAR/SUPPORT	\$24,489	\$24,489
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Operating Supplies	22220	SCHOOL LIBRARY	\$3,022	\$3,022
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Operating Supplies	22230	AUDIOVISUAL	\$5,422	\$5,422
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Operating Supplies	22370	INST HARDWARE/SOFTWAR/SUPPORT	\$500	\$500
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Other Supplies	22220	SCHOOL LIBRARY	\$23,120	\$23,120
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Other Supplies	22370	INST HARDWARE/SOFTWAR/SUPPORT	\$11,037	\$11,037

3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Professional Services	22220	SCHOOL LIBRARY	\$1,046	\$1,046
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Communication and Transportation	22310	TECHNOLOGY SERVICE SUPERVISION	\$1,010	\$1,010
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Utility Services	22360	NETWORK SUPPORT	\$500	\$500
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL	\$1,000,055	\$1,000,055
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Salaries and Wages	24900	OTHR SPRT SERVCS-SCHOOL ADMIN	\$93,800	\$93,800
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Employee Benefits	24100	OFFICE OF THE PRINCIPAL	\$447,912	\$447,912
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Employee Benefits	24900	OTHR SPRT SERVCS-SCHOOL ADMIN	\$49,094	\$49,094
3101-EDUCATION	2400 - Support Services-School Administration	Supplies	Operating Supplies	24100	OFFICE OF THE PRINCIPAL	\$14,428	\$14,428
3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Professional Services	24100	OFFICE OF THE PRINCIPAL	\$2,987	\$2,987
3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Communication and Transportation	24900	OTHR SPRT SERVCS-SCHOOL ADMIN	\$1,000	\$1,000
3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Utility Services	24100	OFFICE OF THE PRINCIPAL	\$5,051	\$5,051
3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Other Services and Charges	24100	OFFICE OF THE PRINCIPAL	\$9,039	\$9,039
3101-EDUCATION	2500 - Central Office	Supplies	Operating Supplies	25520	CURRICULAR MATERIALS TEXTBOOKS	\$112,500	\$112,500
3101-EDUCATION	2500 - Central Office	Supplies	Operating Supplies	25525	CURRICULAR MATLS TECH HARDWARE	\$80,000	\$80,000
3101-EDUCATION	2500 - Central Office	Supplies	Repair and Maintenance Supplies	25525	CURRICULAR MATLS TECH HARDWARE	\$11,000	\$11,000
3101-EDUCATION	2500 - Central Office	Capital Outlays	Books and Other Media	25520	CURRICULAR MATERIALS TEXTBOOKS	\$37,500	\$37,500
3101-EDUCATION	3300 - Community Service Operations	Personal Services	Salaries and Wages	33400	ATHLETIC COACHES	\$333,867	\$333,867
3101-EDUCATION	3300 - Community Service Operations	Personal Services	Employee Benefits	33400	ATHLETIC COACHES	\$85,791	\$85,791
3101-EDUCATION	6000 - Non-programmed Costs	Other Services and Charges	Other Services and Charges	60103	TRANSFER FROM EDUCATION TO OPERATIONS	\$750,000	\$750,000
3101-EDUCATION Total						\$18,186,352	\$18,186,352

3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Salaries and Wages	23110	SERV AREA DIRCTN-BOARD OF ED	\$14,140	\$14,140
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Salaries and Wages	23210	OFFICE OF THE SUPERINTEND ENT	\$167,099	\$167,099
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Employee Benefits	23110	SERV AREA DIRCTN-BOARD OF ED	\$1,217	\$1,217
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Employee Benefits	23210	OFFICE OF THE SUPERINTEND ENT	\$60,956	\$60,956
3300-OPERATIONS	2300 - Support Services-General Administration	Supplies	Office Supplies	23110	SERV AREA DIRCTN-BOARD OF ED	\$505	\$505
3300-OPERATIONS	2300 - Support Services-General Administration	Supplies	Operating Supplies	23210	OFFICE OF THE SUPERINTEND ENT	\$5,100	\$5,100
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23110	SERV AREA DIRCTN-BOARD OF ED	\$5,050	\$5,050
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23150	LEGAL SERVICES	\$40,000	\$40,000
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23210	OFFICE OF THE SUPERINTEND ENT	\$1,136	\$1,136
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Printing and Advertising	23150	LEGAL SERVICES	\$505	\$505
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Utility Services	23210	OFFICE OF THE SUPERINTEND ENT	\$535	\$535
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Other Services and Charges	23110	SERV AREA DIRCTN-BOARD OF ED	\$1,515	\$1,515
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Other Services and Charges	23210	OFFICE OF THE SUPERINTEND ENT	\$6,400	\$6,400
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Other Services and Charges	60103	Transfer to Rainy Day	\$50,000	\$50,000
3300-OPERATIONS	2500 - Central Office	Personal Services	Salaries and Wages	25110	OFFICE OF THE BUSINESS MANAGER	\$200,765	\$200,765
3300-OPERATIONS	2500 - Central Office	Personal Services	Salaries and Wages	25810	TECHNOLOGY SERVICE SUPERVISION	\$83,830	\$83,830
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$97,859	\$97,859
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	25810	TECHNOLOGY SERVICE SUPERVISION	\$44,910	\$44,910
3300-OPERATIONS	2500 - Central Office	Supplies	Operating Supplies	25110	OFFICE OF THE BUSINESS MANAGER	\$5,535	\$5,535

3300-OPERATIONS	2500 - Central Office	Supplies	Operating Supplies	25191	REFUND OF REVENUE	\$578	\$578
3300-OPERATIONS	2500 - Central Office	Supplies	Operating Supplies	25192	PETTY CASH	\$151	\$151
3300-OPERATIONS	2500 - Central Office	Supplies	Other Supplies	25850	NETWORK SUPPORT	\$60,000	\$60,000
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25110	OFFICE OF THE BUSINESS MANAGER	\$700	\$700
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25850	NETWORK SUPPORT	\$15,301	\$15,301
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Communication and Transportation	25810	TECHNOLOGY SERVICE SUPERVISION	\$1,414	\$1,414
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Insurance	25790	OTHER PERSONNEL SERVICES	\$2,244	\$2,244
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Insurance	25920	DITCH ASSESSMENTS	\$227	\$227
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Utility Services	25110	OFFICE OF THE BUSINESS MANAGER	\$6,918	\$6,918
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Utility Services	25850	NETWORK SUPPORT	\$30,603	\$30,603
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	25110	OFFICE OF THE BUSINESS MANAGER	\$1,173	\$1,173
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	25810	TECHNOLOGY SERVICE SUPERVISION	\$1,010	\$1,010
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	25850	NETWORK SUPPORT	\$290,481	\$290,481
3300-OPERATIONS	2610 - Service Area Direction	Personal Services	Salaries and Wages	26100	SRVC AREA DIRCTN-OP MAINTENANCE	\$102,129	\$102,129
3300-OPERATIONS	2610 - Service Area Direction	Personal Services	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$11,716	\$11,716
3300-OPERATIONS	2610 - Service Area Direction	Personal Services	Employee Benefits	26100	SRVC AREA DIRCTN-OP MAINTENANCE	\$26,363	\$26,363
3300-OPERATIONS	2610 - Service Area Direction	Supplies	Operating Supplies	26100	SRVC AREA DIRCTN-OP MAINTENANCE	\$808	\$808
3300-OPERATIONS	2610 - Service Area Direction	Other Services and Charges	Professional Services	26100	SRVC AREA DIRCTN-OP MAINTENANCE	\$202	\$202
3300-OPERATIONS	2610 - Service Area Direction	Other Services and Charges	Utility Services	26100	SRVC AREA DIRCTN-OP MAINTENANCE	\$565	\$565
3300-OPERATIONS	2620 - Maintenance of Buildings	Personal Services	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$803,475	\$803,475
3300-OPERATIONS	2620 - Maintenance of Buildings	Personal Services	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$339,576	\$339,576
3300-OPERATIONS	2620 - Maintenance of Buildings	Supplies	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$141,961	\$141,961

3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$1,306,975	\$1,306,975
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Repairs and Maintenance	26200	MAINTENANCE AND BUILDINGS	\$143,318	\$143,318
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Rentals	26200	MAINTENANCE AND BUILDINGS	\$505	\$505
3300-OPERATIONS	2630 - Maintenance of Grounds	Supplies	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$6,631	\$6,631
3300-OPERATIONS	2630 - Maintenance of Grounds	Other Services and Charges	Repairs and Maintenance	26300	MAINTENANCE OF GROUNDS	\$37,850	\$37,850
3300-OPERATIONS	2640 - Maintenance of Equipment	Other Services and Charges	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$350,167	\$350,167
3300-OPERATIONS	2640 - Maintenance of Equipment	Other Services and Charges	Other Services and Charges	26400	MAINTENANCE OF EQUIPMENT	\$1,656	\$1,656
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Supplies	Operating Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$7,242	\$7,242
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Supplies	Repair and Maintenance Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$2,838	\$2,838
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Other Services and Charges	Repairs and Maintenance	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$35,045	\$35,045
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Other Services and Charges	Other Services and Charges	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$102	\$102
3300-OPERATIONS	2660 - Security Services	Personal Services	Salaries and Wages	26600	SECURITY SERVICES	\$198,970	\$198,970
3300-OPERATIONS	2660 - Security Services	Personal Services	Employee Benefits	26600	SECURITY SERVICES	\$152,370	\$152,370
3300-OPERATIONS	2660 - Security Services	Supplies	Operating Supplies	26600	SECURITY SERVICES	\$4,505	\$4,505
3300-OPERATIONS	2660 - Security Services	Other Services and Charges	Professional Services	26600	SECURITY SERVICES	\$91,071	\$91,071
3300-OPERATIONS	2660 - Security Services	Other Services and Charges	Communication and Transportation	26600	SECURITY SERVICES	\$1,515	\$1,515
3300-OPERATIONS	2660 - Security Services	Other Services and Charges	Repairs and Maintenance	26600	SECURITY SERVICES	\$4,040	\$4,040
3300-OPERATIONS	2660 - Security Services	Other Services and Charges	Other Services and Charges	26600	SECURITY SERVICES	\$2,000	\$2,000
3300-OPERATIONS	2660 - Security Services	Capital Outlays	Machinery, Equipment, and Vehicles	26600	SECURITY SERVICES	\$50,000	\$50,000
3300-OPERATIONS	2670 - Insurance	Other Services and Charges	Insurance	26700	INSURANCE	\$393,900	\$393,900
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	27100	VEHICLE OPERATION	\$122,630	\$122,630
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	27800	SPEC EDUC TRANSPORT	\$227,755	\$227,755
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27100	VEHICLE OPERATION	\$9,818	\$9,818

3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27800	SPEC EDUC TRANSPORT	\$83,340	\$83,340
3300-OPERATIONS	2700 - Student Transportation	Supplies	Operating Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$5,050	\$5,050
3300-OPERATIONS	2700 - Student Transportation	Supplies	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$94,950	\$94,950
3300-OPERATIONS	2700 - Student Transportation	Supplies	Repair and Maintenance Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$23,398	\$23,398
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Professional Services	27700	CONTRACTED TRANSPORTATION SERV	\$5,757	\$5,757
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$1,693,265	\$1,693,265
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Communication and Transportation	27800	SPEC EDUC TRANSPORT	\$3,000	\$3,000
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Insurance	27500	INSURANCE ON BUSES	\$50,500	\$50,500
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Utility Services	27100	VEHICLE OPERATION	\$1,452	\$1,452
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Repairs and Maintenance	27300	VEHICLE SERVICING AND MAINTENA	\$92,550	\$92,550
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Other Services and Charges	27300	VEHICLE SERVICING AND MAINTENA	\$211	\$211
3300-OPERATIONS	3100 - Food Service Operation	Personal Services	Salaries and Wages	31200	FOOD PREPARATION AND DISPENSIN	\$56,000	\$56,000
3300-OPERATIONS	3100 - Food Service Operation	Personal Services	Employee Benefits	31200	FOOD PREPARATION AND DISPENSIN	\$13,151	\$13,151
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Other Services and Charges	Professional Services	45100	BUILDING ACQUISITION, CONSTRUCT	\$15,000	\$15,000
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Capital Outlays	Buildings	45100	BUILDING ACQUISITION, CONSTRUCT	\$500,000	\$500,000
3300-OPERATIONS	4540 - Sports Facilities	Supplies	Operating Supplies	45400	SPORTS FACILITIES	\$10,030	\$10,030
3300-OPERATIONS	4540 - Sports Facilities	Other Services and Charges	Repairs and Maintenance	45400	SPORTS FACILITIES	\$5,000	\$5,000
3300-OPERATIONS	4540 - Sports Facilities	Other Services and Charges	Rentals	45400	SPORTS FACILITIES	\$6,060	\$6,060
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Supplies	Operating Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$45,150	\$45,150

3300- OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Capital Outlays	Other Capital Outlays	47000	PURCHASE OF MOBILE OR FIXED EQ	\$42,800	\$42,800
3300- OPERATIONS	4900 - Other Facilities Acquisition and Construction	Other Services and Charges	Repairs and Maintenance	49000	OTHER FACILITIES ACQUISITION A	\$183,189	\$183,189
3300-OPERATIONS Total						\$8,705,408	\$8,705,408
UNIT TOTAL						\$29,978,135	\$29,978,135

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Gibson Unit: 2765-SOUTH GIBSON SCHOOL CORPORATION

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0061-RAINY DAY	5202	TRANSFER FROM OPERATIONS TO RAINY DAY	\$50,000	\$50,000
		RAINY DAY	\$50,000	\$50,000
0180-DEBT SERVICE	1211	LICENSE EXCISE TAX	\$73,254	\$0
		DEBT SERVICE	\$73,254	\$0
	1741	STUDENT AND ADULT FEES	\$50,000	\$100,000
	2920	CONGRESSIONAL INTEREST	\$35	\$300
3101-EDUCATION	3111	STATE TUITION SUPPORT	\$9,015,408	\$18,210,815
	3114	SUMMER SCHOOL	\$5,000	\$5,000
	6600	OTHER	\$36,259	\$130,000
		EDUCATION	\$9,106,702	\$18,446,115
	1211	LICENSE EXCISE TAX	\$119,247	\$567,277
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$26,675	\$50,206
	1231	FINANCIAL INSTITUTION TAX	\$3,935	\$8,308
3300-OPERATIONS	1510	INTEREST ON INVESTMENTS	\$87,183	\$200,000
	1910	RENTALS	\$1,000	\$5,000
	5203	TRANSFER FROM EDUCATION TO OPERATIONS	\$777,936	\$750,000
	6600	OTHER	\$75	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
		OPERATIONS	\$1,016,051	\$1,580,791
		2765-SOUTH GIBSON SCHOOL CORPORATION	\$10,246,007	\$20,076,906

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Gibson Unit: 2765-SOUTH GIBSON SCHOOL CORPORATION

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0061-RAINY DAY	5202	TRANSFER FROM OPERATIONS TO RAINY DAY	\$50,000	\$50,000
		RAINY DAY	\$50,000	\$50,000
0180-DEBT SERVICE	1211	LICENSE EXCISE TAX	\$73,254	\$0
		DEBT SERVICE	\$73,254	\$0
	1741	STUDENT AND ADULT FEES	\$50,000	\$100,000
	2920	CONGRESSIONAL INTEREST	\$35	\$300
3101-EDUCATION	3111	STATE TUITION SUPPORT	\$9,015,408	\$18,210,815
	3114	SUMMER SCHOOL	\$5,000	\$5,000
	6600	OTHER	\$36,259	\$130,000
		EDUCATION	\$9,106,702	\$18,446,115
	1211	LICENSE EXCISE TAX	\$119,247	\$567,277
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$26,675	\$50,206
	1231	FINANCIAL INSTITUTION TAX	\$3,935	\$8,308
3300-OPERATIONS	1510	INTEREST ON INVESTMENTS	\$87,183	\$200,000
	1910	RENTALS	\$1,000	\$5,000
	5203	TRANSFER FROM EDUCATION TO OPERATIONS	\$777,936	\$750,000
	6600	OTHER	\$75	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
		OPERATIONS	\$1,016,051	\$1,580,791
		2765-SOUTH GIBSON SCHOOL CORPORATION	\$10,246,007	\$20,076,906

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 26 - Gibson****Unit : 2765 - SOUTH GIBSON SCHOOL CORPORATION****DLGF Fund : 0061 - RAINY DAY****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$50,782	\$50,782
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$50,000	\$50,000
4. Total Cash and Revenues	\$100,782	\$100,782
Expenses		
5. Remaining Appropriations as of June 30	\$0	\$0
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$0	\$0
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$100,782	\$100,782

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$50,000	\$50,000
14. 2027 Total Revenues	\$50,000	\$50,000
Expenses		
15. Budget Estimate	\$150,000	\$150,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$150,000	\$150,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$782	\$782

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 26 - Gibson****Unit : 2765 - SOUTH GIBSON SCHOOL CORPORATION****DLGF Fund : 0180 - DEBT SERVICE****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$1,281,544	\$1,281,544
2. Property Taxes To be Collected	\$1,550,347	\$1,550,347
3. Non-Property Tax Revenues	\$73,254	\$73,254
4. Total Cash and Revenues	\$2,905,145	\$2,905,145
Expenses		
5. Remaining Appropriations as of June 30	\$1,473,500	\$1,473,500
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$1,473,500	\$1,473,500
9. 2026 Estimated December 31 Cash Balance <i>(Line 4 - 8)</i>	\$1,431,645	\$1,431,645

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$1,928,430	\$1,928,430
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$1,928,430	\$1,928,430
Expenses		
15. Budget Estimate	\$2,942,500	\$2,942,500
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$2,942,500	\$2,942,500
18. Operating Balance - 2027 Estimated December 31 Cash Balance <i>(Line 9 + 14 - 17)</i>	\$417,575	\$417,575

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$1,066,530,085	\$1,066,530,085
Property Tax Rate <i>(Line 11 / Assessed Value) * 100</i>	\$0.1808	\$0.1808

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 26 - Gibson****Unit : 2765 - SOUTH GIBSON SCHOOL CORPORATION****DLGF Fund : 3101 - EDUCATION****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$2,868,288	\$2,868,288
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$9,106,702	\$9,106,702
4. Total Cash and Revenues	\$11,974,990	\$11,974,990
Expenses		
5. Remaining Appropriations as of June 30	\$9,741,810	\$9,741,810
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$777,936	\$777,936
8. Total Expenses	\$10,519,746	\$10,519,746
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$1,455,244	\$1,455,244

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$18,446,115	\$18,446,115
14. 2027 Total Revenues	\$18,446,115	\$18,446,115
Expenses		
15. Budget Estimate	\$18,186,352	\$18,186,352
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$18,186,352	\$18,186,352
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$1,715,007	\$1,715,007

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 26 - Gibson****Unit : 2765 - SOUTH GIBSON SCHOOL CORPORATION****DLGF Fund : 3300 - OPERATIONS**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$3,361,740	\$3,361,740
2. Property Taxes To be Collected	\$2,465,270	\$2,465,270
3. Non-Property Tax Revenues	\$1,016,051	\$1,016,051
4. Total Cash and Revenues	\$6,843,061	\$6,843,061
Expenses		
5. Remaining Appropriations as of June 30	\$5,977,766	\$5,977,766
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$5,977,766	\$5,977,766
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$865,295	\$865,295

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$7,035,063	\$7,035,063
12. Estimated Property Tax Cap Loss	-\$530,700	-\$530,700
13. Non-Property Tax Revenues	\$1,580,791	\$1,580,791
14. 2027 Total Revenues	\$8,085,154	\$8,085,154
Expenses		
15. Budget Estimate	\$8,705,408	\$8,705,408
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$8,705,408	\$8,705,408
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$245,041	\$245,041

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$1,066,530,085	\$1,066,530,085
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.6596	\$0.6596