

Pursuant to IC 20-40-18-6, the **SOUTH GIBSON SCHOOL CORPORATION** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/27/2026

	Asset Description*		Acquisition Amount
1	SGSC SRO automobile	\$	50,000.00
2	SGSC Transportation assets - buses	\$	265,000.00
3	Maintenance equipment	\$	50,000.00
4	OCS & HCS HVAC repair and replace	\$	3,000,000.00
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Capital Project Plan Adoption Date:

10/27/2026

Asset Description*

Acquisition Amount

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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **SOUTH GIBSON SCHOOL CORPORATION** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/27/2026

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replacement of parking lot at GSHS	1/1/2029	8/1/2029	\$ 500,000.00
2	GSHS HVAC controls & boiler update	1/1/2029	1/1/2030	\$ 2,750,000.00
3	GSHS roof replacement	6/1/2029	8/1/2029	\$ 3,000,000.00
4	GSHS softball building and backstop	6/1/2028	9/1/2028	\$ 400,000.00
5	GSHS bus garage	6/1/2029	11/1/2029	\$ 1,500,000.00
6	GSHS softball turf	1/1/2028	12/31/2028	\$ 500,000.00
7	GSHS baseball turf	1/1/2028	12/31/2028	\$ 750,000.00
8	FBCS playground renovation	1/1/2028	12/31/2028	\$ 500,000.00
9	HCS HVAC system ongoing project	6/1/2028	12/31/2028	\$ 1,500,000.00
10	HCS roof replacment	6/1/2029	12/31/2029	\$ 1,500,000.00
11	HCS playground renovation	6/1/2027	8/1/2027	\$ 500,000.00
12	OCS roof replacement	6/1/2029	12/31/2029	\$ 1,750,000.00
13	OCS new wood gym floor	1/1/2028	12/31/2028	\$ 200,000.00
14	OCS playground renovation	1/1/2028	12/31/2029	\$ 375,000.00
15	OCS HVAC system ongoing project	6/1/2027	8/1/2027	\$ 2,100,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.
Additional sheets may be added if necessary