

Budgeted transfers in 2026				
\$ 1,957,936.00				
			January to March 2026	April 2026
Operations Fund	Program	Title	Monthly Expense	Monthly Expense
300	23110	School Board	\$ -	\$ 6.83
300	23150	Legal Services	\$ 16,035.94	\$ -
300	23210	Superintendents Office	\$ 59,123.39	\$ 18,884.04
300	25110	Business Office	\$ 78,686.37	\$ 22,859.13
300	25790	Other Personnel Services	\$ -	\$ -
300	26100	Maintenance Office	\$ 32,897.18	\$ 9,387.17
300	26200	Maintenance & Buildings	\$ 598,765.46	\$ 180,718.17
300	26300	Maintenance of Grounds	\$ 10,402.50	\$ 4,703.55
300	26500	Vehicles - not Buses	\$ 5,772.11	\$ 1,581.51
	Total programs	-----	\$ 801,682.95	\$ 238,140.40
	percentage of state support	-----	17.77%	16.41%
		Basic Grant for period	\$ 4,512,024.51	\$ 1,451,385.82
		14.9 % of state support	\$ 672,291.65	\$ 216,256.49
		Actual transfer to Operations	\$ 600,000.00	\$ 290,000.00
		YTD actual	\$ 600,000.00	\$ 890,000.00
			13.30%	14.92%
			\$ 4,512,024.51	\$ 5,963,410.33