

Budgeted transfers in 2026**\$ 1,957,936.00**

January to March 2026

Operations Fund	Program	Title	Monthly Expense
300	23110	School Board	\$ -
300	23150	Legal Services	\$ 16,035.94
300	23210	Superintendents Office	\$ 59,123.39
300	25110	Business Office	\$ 78,686.37
300	25790	Other Personnel Services	\$ -
300	26100	Maintenance Office	\$ 32,897.18
300	26200	Maintenance & Buildings	\$ 598,765.46
300	26300	Maintenance of Grounds	\$ 10,402.50
300	26500	Vehicles - not Buses	\$ 5,772.11
	Total programs	-----	\$ 801,682.95
	percentage of state support	-----	17.77%
		Basic Grant for quarter	\$ 4,512,024.51
		14.9 % of state support	\$ 672,291.65
		Actual transfer to Operations	\$ 600,000.00
		YTD actual	\$ 600,000.00
			13.30%