

**Budget Estimate - Financial Statement-Proposed Tax Rate****Taxing Unit:** 2765 - SOUTH GIBSON SCHOOL CORPORATION**Fund Name:** 0180 - DEBT SERVICE**County:** 26 - Gibson County**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$581,064
2. Property Taxes To be Collected	\$950,609
3. Miscellaneous Revenue	\$85,438
<b>4. Total Cash and Revenues</b>	<b>\$1,617,111</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$1,359,500
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$1,359,500</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$257,611</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$3,974,079	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$191,810	\$191,810
<b>14. Budget Year Total Revenues</b>	<b>\$4,165,889</b>	<b>\$191,810</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$2,999,000	\$2,999,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$2,999,000</b>	<b>\$2,999,000</b>
<b>18. Operating Balance - Estimated December 31st 2026</b>		
<b>Cash Balance (Line 9 + 14 - 17)</b>	<b>\$1,424,500</b>	<b>(\$2,549,579)</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,066,530,085	\$1,066,530,085
Property Tax Rate	0.3726	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate****Taxing Unit:** 2765 - SOUTH GIBSON SCHOOL CORPORATION**Fund Name:** 3101 - EDUCATION**County:** 26 - Gibson County**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$4,060,211
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$8,873,512
<b>4. Total Cash and Revenues</b>	<b>\$12,933,723</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$9,269,130
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$1,295,675
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$1,295,675
<b>8. Total Expenses required</b>	<b>\$10,564,805</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>\$2,368,918</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$17,714,619	\$17,714,619
<b>14. Budget Year Total Revenues</b>	<b>\$17,714,619</b>	<b>\$17,714,619</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$20,007,755	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$20,007,755</b>	<b>\$0</b>
<b>18. Operating Balance - Estimated December 31st 2026</b>		
<b>Cash Balance (Line 9 + 14 - 17)</b>	<b>\$75,782</b>	<b>\$20,083,537</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,066,530,085	\$1,066,530,085
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate****Taxing Unit:** 2765 - SOUTH GIBSON SCHOOL CORPORATION**Fund Name:** 3300 - OPERATIONS**County:** 26 - Gibson County**Year:** 2026

<b>July to December - 2025</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$3,359,845
2. Property Taxes To be Collected	\$2,574,022
3. Miscellaneous Revenue	\$1,633,337
<b>4. Total Cash and Revenues</b>	<b>\$7,567,204</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$7,945,654
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$7,945,654</b>
<b>9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)</b>	<b>(\$378,450)</b>

<b>Budget Year - 2026</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$7,207,122	\$0
12. Property Tax Cap Impact	\$545,200	\$0
13. Miscellaneous	\$2,543,075	\$2,543,075
<b>14. Budget Year Total Revenues</b>	<b>\$9,204,997</b>	<b>\$2,543,075</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2026 Budget Estimate	\$8,376,546	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2026 Expenses</b>	<b>\$8,376,546</b>	<b>\$0</b>
<b>18. Operating Balance - Estimated December 31st 2026</b>		
<b>Cash Balance (Line 9 + 14 - 17)</b>	<b>\$450,001</b>	<b>\$2,164,625</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$1,066,530,085	\$1,066,530,085
Property Tax Rate	0.6758	0.0000

## Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.