

Budget Form 1 - Budget Estimate

Year: 2026 County: Gibson Unit: South Gibson School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	52100	GO Bonds 2025	\$285,000	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	GSHS Reno principals	\$2,485,125	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	Interest	\$223,875	\$0
0180 - DEBT SERVICE	Other Debt Service Obligations	SERVICES AND CHARGES	Other Services and Charges	59200	BANK FEE	\$5,000	\$0
0180 - DEBT SERVICE Total						\$2,999,000	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$488,575	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	ELEMENTARY	\$2,712,858	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$2,154,250	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	HIGH SCHOOL	\$2,281,600	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	HONORS HIGH ABILITY STUDENT PR	\$371,500	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11410	AGRICULTURE,FOOD,&NATURAL RESC	\$45,000	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	HUMAN SERVICES	\$66,500	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$188,903	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	ELEMENTARY	\$873,341	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$834,972	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	HIGH SCHOOL	\$770,507	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	HONORS HIGH ABILITY STUDENT PR	\$61,600	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11410	AGRICULTURE,FOOD,&NATURAL RESC	\$8,825	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11450	HUMAN SERVICES	\$39,672	\$0
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11050	FULL DAY KINDERGARTEN	\$2,415	\$0
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$72,007	\$0
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$21,074	\$0
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$66,374	\$0
3101 - EDUCATION	Regular Programs	SUPPLIES	Other Supplies	11300	HIGH SCHOOL	\$8,000	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	ELEMENTARY	\$2,187	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	HIGH SCHOOL	\$11,000	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	ELEMENTARY	\$10,151	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	HIGH SCHOOL	\$4,800	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$90,900	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220	MODERATE MENTAL DISABILITIES	\$37,000	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12320	MULTIPLE DISABILITIES	\$541,600	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12340	HEARING IMPAIRMENT	\$65,530	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12410	EMOTIONAL DISABLED FULL TIME	\$95,850	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12510	COMMUNICATION DISORDERS	\$245,640	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	LEARNING DISABILITY	\$582,450	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810	SPECIAL EDUCATION PRESCHOOL	\$147,130	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$46,883	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	MODERATE MENTAL DISABILITIES	\$25,361	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12320	MULTIPLE DISABILITIES	\$270,055	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12340	HEARING IMPAIRMENT	\$15,298	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12410	EMOTIONAL DISABLED FULL TIME	\$60,338	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12510	COMMUNICATION DISORDERS	\$77,094	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	LEARNING DISABILITY	\$313,788	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	SPECIAL EDUCATION PRESCHOOL	\$37,501	\$0
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$130	\$0
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12320	MULTIPLE DISABILITIES	\$5,500	\$0
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12340	HEARING IMPAIRMENT	\$2,000	\$0
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12410	EMOTIONAL DISABLED FULL TIME	\$500	\$0
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12510	COMMUNICATION DISORDERS	\$3,400	\$0
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12610	LEARNING DISABILITY	\$2,869	\$0
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12810	SPECIAL EDUCATION PRESCHOOL	\$1,000	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12330	VISUAL IMPAIRMENT	\$2,000	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12510	COMMUNICATION DISORDERS	\$35,000	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12610	LEARNING DISABILITY	\$105	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12340	HEARING IMPAIRMENT	\$2,186	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12510	COMMUNICATION DISORDERS	\$300	\$0
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	HIGH SCHOOL SUMMER SCHOOL	\$12,120	\$0
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	HIGH SCHOOL SUMMER SCHOOL	\$3,076	\$0
3101 - EDUCATION	Summer School Programs	SERVICES AND CHARGES	Professional Services	14300	HIGH SCHOOL SUMMER SCHOOL	\$12,000	\$0
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	REMEDIATION TESTING	\$96,000	\$0
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	REMEDIATION TESTING	\$36,711	\$0
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17500	SPECIAL EDUCATION - INTERLOCAL AGREEMENTS	\$425,000	\$0
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	TRANSFER TUITION	\$130,000	\$0
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	COUNSELING SERVICES	\$304,978	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	NURSE SERVICES	\$157,974	\$0
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	COUNSELING SERVICES	\$103,543	\$0
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	NURSE SERVICES	\$75,040	\$0
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21340	NURSE SERVICES	\$22,160	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21130	SOCIAL WORK SERVICES	\$50,000	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21340	NURSE SERVICES	\$10,100	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22120	INSTRUCTION AND CURRICULUM DEV	\$66,000	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	SCHOOL LIBRARY	\$116,044	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$70,700	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$61,610	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22120	INSTRUCTION AND CURRICULUM DEV	\$12,575	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	SCHOOL LIBRARY	\$59,061	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$15,685	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$23,644	\$0
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	SCHOOL LIBRARY	\$8,722	\$0
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	AUDIOVISUAL	\$11,655	\$0
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$1,665	\$0
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22220	SCHOOL LIBRARY	\$22,888	\$0
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22230	AUDIOVISUAL	\$5,828	\$0
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$8,427	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22220	SCHOOL LIBRARY	\$1,032	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Utility Services	22360	NETWORK SUPPORT	\$4,370	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22360	NETWORK SUPPORT	\$2,601	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$2,289	\$0
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL	\$948,990	\$0
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24900	OTHR SPPRT SERVCS-SCHOOL ADMIN	\$90,125	\$0
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	OFFICE OF THE PRINCIPAL	\$423,099	\$0
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24900	OTHR SPPRT SERVCS-SCHOOL ADMIN	\$46,076	\$0
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	OFFICE OF THE PRINCIPAL	\$14,284	\$0
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24100	OFFICE OF THE PRINCIPAL	\$5,828	\$0
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	24900	OTHR SPPRT SERVCS-SCHOOL ADMIN	\$731	\$0
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Utility Services	24100	OFFICE OF THE PRINCIPAL	\$6,973	\$0
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	OFFICE OF THE PRINCIPAL	\$8,948	\$0
3101 - EDUCATION	Central Office	SUPPLIES	Operating Supplies	25520	CURRICULAR MATERIALS TEXTBOOKS	\$225,000	\$0
3101 - EDUCATION	Central Office	SUPPLIES	Operating Supplies	25525	CURRICULAR MATLS TECH HARDWARE	\$75,000	\$0
3101 - EDUCATION	Central Office	CAPITAL OUTLAYS	Books and Other Media	25520	CURRICULAR MATERIALS TEXTBOOKS	\$75,000	\$0
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	ATHLETIC COACHES	\$308,794	\$0
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	ATHLETIC COACHES	\$83,954	\$0
3101 - EDUCATION	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges	60103	TRANSFER FROM EDUCATION TO OPERATIONS	\$1,957,936	\$0
3101 - EDUCATION Total						\$20,007,755	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERV AREA DIRCTN-BOARD OF ED	\$14,000	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$164,513	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERV AREA DIRCTN-BOARD OF ED	\$1,205	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$58,346	\$0
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Office Supplies	23110	SERV AREA DIRCTN-BOARD OF ED	\$500	\$0
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$5,050	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	SERV AREA DIRCTN-BOARD OF ED	\$5,000	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$15,000	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	OFFICE OF THE SUPERINTENDENT	\$625	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Printing and Advertising	23150	LEGAL SERVICES	\$500	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Utility Services	23210	OFFICE OF THE SUPERINTENDENT	\$530	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	SERV AREA DIRCTN-BOARD OF ED	\$1,500	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$6,250	\$0
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	OFFICE OF THE BUSINESS MANAGER	\$201,065	\$0
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25810	TECHNOLOGY SERVICE SUPERVISION	\$83,000	\$0
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$87,955	\$0
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25810	TECHNOLOGY SERVICE SUPERVISION	\$42,306	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25110	OFFICE OF THE BUSINESS MANAGER	\$6,500	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25191	REFUND OF REVENUE	\$573	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25192	PETTY CASH	\$150	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25850	NETWORK SUPPORT	\$101,000	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25110	OFFICE OF THE BUSINESS MANAGER	\$1,120	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25850	NETWORK SUPPORT	\$16,450	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25810	TECHNOLOGY SERVICE SUPERVISION	\$1,400	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25790	OTHER PERSONNEL SERVICES	\$2,222	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25920	DITCH ASSESSMENTS	\$225	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25110	OFFICE OF THE BUSINESS MANAGER	\$5,050	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25850	NETWORK SUPPORT	\$30,300	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	OFFICE OF THE BUSINESS MANAGER	\$1,427	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25810	TECHNOLOGY SERVICE SUPERVISION	\$1,000	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25850	NETWORK SUPPORT	\$200,000	\$0
3300 - OPERATIONS	Central Office	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	25850	NETWORK SUPPORT	\$25,250	\$0
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$101,118	\$0
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$25,123	\$0
3300 - OPERATIONS	Service Area Direction	SUPPLIES	Operating Supplies	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$800	\$0
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Professional Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$200	\$0
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Utility Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$560	\$0
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Other Services and Charges	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$1,249	\$0
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$743,000	\$0
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$303,868	\$0
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$131,130	\$0
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$1,200,510	\$0
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	MAINTENANCE AND BUILDINGS	\$70,000	\$0
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Rentals	26200	MAINTENANCE AND BUILDINGS	\$500	\$0
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$8,605	\$0
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	MAINTENANCE OF GROUNDS	\$40,000	\$0
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	MAINTENANCE OF EQUIPMENT	\$13,000	\$0
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$353,575	\$0
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Other Services and Charges	26400	MAINTENANCE OF EQUIPMENT	\$1,640	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$8,200	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Repair and Maintenance Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$2,810	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Repairs and Maintenance	26500	VEHICLE MAINTENANCE (NOT BUSES	\$21,300	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Other Services and Charges	26500	VEHICLE MAINTENANCE (NOT BUSES	\$101	\$0
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	SECURITY SERVICES	\$198,970	\$0
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Employee Benefits	26600	SECURITY SERVICES	\$145,895	\$0
3300 - OPERATIONS	Security Services	SUPPLIES	Operating Supplies	26600	SECURITY SERVICES	\$9,050	\$0
3300 - OPERATIONS	Security Services	SUPPLIES	Repair and Maintenance Supplies	26600	SECURITY SERVICES	\$500	\$0
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Professional Services	26600	SECURITY SERVICES	\$90,171	\$0
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Communication and Transportation	26600	SECURITY SERVICES	\$1,500	\$0
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Repairs and Maintenance	26600	SECURITY SERVICES	\$4,000	\$0
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Other Services and Charges	26600	SECURITY SERVICES	\$5,000	\$0
3300 - OPERATIONS	Security Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26600	SECURITY SERVICES	\$65,650	\$0
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$390,000	\$0
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$330,000	\$0
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$85,455	\$0
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$5,000	\$0
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$87,510	\$0
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$20,669	\$0
3300 - OPERATIONS	Student Transportation	SUPPLIES	Other Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$3,000	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	CONTRACTED TRANSPORTATION SERV	\$3,000	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$1,676,500	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Insurance	27500	INSURANCE ON BUSES	\$50,000	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27100	VEHICLE OPERATION	\$3,838	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27300	VEHICLE SERVICING AND MAINTENA	\$87,030	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27300	VEHICLE SERVICING AND MAINTENA	\$209	\$0
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Professional Services	45100	BUILDING ACQUISITION, CONSTRUC	\$90,000	\$0
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	45100	BUILDING ACQUISITION, CONSTRUC	\$440,000	\$0
3300 - OPERATIONS	Sports Facilities	SUPPLIES	Operating Supplies	45400	SPORTS FACILITIES	\$38,000	\$0
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance	45400	SPORTS FACILITIES	\$7,000	\$0
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Rentals	45400	SPORTS FACILITIES	\$6,000	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Operating Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$60,300	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Other Capital Outlays	47000	PURCHASE OF MOBILE OR FIXED EQ	\$60,000	\$0
3300 - OPERATIONS	Other Facilities Acquisition and Construction	SUPPLIES	Operating Supplies	49000	OTHER FACILITIES ACQUISITION A	\$23,249	\$0
3300 - OPERATIONS	Other Facilities Acquisition and Construction	SERVICES AND CHARGES	Repairs and Maintenance	49000	OTHER FACILITIES ACQUISITION A	\$281,749	\$0
3300 - OPERATIONS Total						\$8,376,546	\$0
UNIT TOTAL							\$31,383,301
							\$0