

RATES				To be Advertised for 2026	Actual DLGF Approved for 2025	To be Advertised for 2025	Actual DLGF Approved for 2024	Actual DLGF Approved for 2023	Actual DLGF Approved for 2022	Actual DLGF Approved for 2021	Actual DLGF Approved 2020
Fund Name	District Assessed Valuation			\$ 1,066,530,085	\$ 1,302,632,098	\$ 918,888,661	\$ 1,148,610,826	\$ 1,112,618,806	\$ 1,008,257,301	\$ 987,033,362	\$ 1,009,099,865
Education Fund				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Debt Service Fund				0.3721	0.1842	0.2611	0.2156	0.2177	0.2628	0.2610	0.2691
Operations Fund				0.6758	0.4898	0.6953	0.5342	0.5302	0.5573	0.5238	0.5123
Rainy Day Fund				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total rate				\$ 1.0479	\$ 0.6740	\$ 0.9564	\$ 0.7498	\$ 0.7479	\$ 0.8201	\$ 0.7848	\$ 0.7814
BUDGETS				To be Advertised for 2026	Actual DLGF Approved for 2025	To be Advertised for 2025	Actual DLGF Approved for 2024	Actual DLGF Approved for 2023	Actual DLGF Approved for 2022	Actual DLGF Approved for 2021	Actual DLGF Approved 2020
Fund Name	District Assessed Valuation			\$ 1,066,530,085	\$ 1,302,632,098	\$ 918,888,661	\$ 1,148,610,826	\$ 1,112,618,806	\$ 1,008,257,301	\$ 987,033,362	\$ 1,009,099,865
General Fund				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Education Fund less transfers				\$ 18,049,822	\$ 17,647,929	\$ 17,647,929	\$ 17,409,881	\$ 15,099,105	\$ 13,982,441	\$ 12,547,233	\$ 12,859,438
Actual expenditures											
Debt Service Fund				\$ 2,993,875	\$ 2,719,000	\$ 2,719,000	\$ 2,714,000	\$ 2,760,000	\$ 2,856,243	\$ 2,926,081	\$ 3,187,559
Operations Fund				\$ 8,376,546	\$ 9,883,650	\$ 9,883,650	\$ 9,756,939	\$ 9,904,716	\$ 8,467,710	\$ 8,546,744	\$ 6,988,241
Rainy Day Fund				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total budgeted funds				\$ 29,420,243	\$ 30,250,579	\$ 30,250,579	\$ 29,880,820	\$ 27,763,821	\$ 25,306,394	\$ 24,020,058	\$ 23,035,238