

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
				General Fund 100				
100	11050.00	110.00	2205	HCS kindergarten certified salaries	\$ -	\$ 65,900.00	\$ 48,169.84	73.10%
100	11050.00	110.00	2214	FBSC kindergarten certified salaries	\$ -	\$ 95,800.00	\$ 70,005.35	73.07%
100	11050.00	110.00	2241	OCS kindergarten certified salaries	\$ (65,000.00)	\$ 75,900.00	\$ 69,906.14	92.10%
100	11050.00	130.01	2205	HCS kindergarten subs paid leave	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	130.01	2214	FBSC kindergarten subs paid leave	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	130.01	2241	OCS kindergarten subs paid leave	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	130.02	2205	HCS kindergarten subs professional development	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	130.02	2214	FBSC kindergarten subs professional development	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	130.02	2241	OCS kindergarten subs professional development	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	211.00	2205	HCS kindergarten soc sec non-certified	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	211.00	2214	FBSC kindergarten soc sec non-certified	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	211.00	2241	OCS kindergarten soc security non-certified	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	212.00	2205	HCS kindergarten soc sec certified	\$ -	\$ 4,700.00	\$ 3,422.24	72.81%
100	11050.00	212.00	2214	FBSC kindergarten social sec certified	\$ -	\$ 7,200.00	\$ 5,265.03	73.13%
100	11050.00	212.00	2241	OCS kindergarten soc sec certified	\$ -	\$ 10,200.00	\$ 7,434.75	72.89%
100	11050.00	213.00	2205	HCS kindergarten 401(A) match	\$ -	\$ 700.00	\$ 522.70	74.67%
100	11050.00	213.00	2214	FBSC kindergarten 401(A) match	\$ -	\$ 1,000.00	\$ 742.05	74.21%
100	11050.00	213.00	2241	OCS kindergarten 401(A) match	\$ -	\$ 1,400.00	\$ 1,020.73	72.91%
100	11050.00	215.00	2205	HCS kindergarten TRF prior to 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	215.00	2214	FBSC kindergarten TRF prior to 7-1-95	\$ (1,000.00)	\$ 2,200.00	\$ 1,688.79	76.76%
100	11050.00	215.00	2241	OCS kindergarten TRF prior to 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	216.00	2205	HCS kindergarten TRF after 7-1-95	\$ -	\$ 7,700.00	\$ 5,838.39	75.82%
100	11050.00	216.00	2214	FBSC kindergarten TRF after 7-1-95	\$ -	\$ 2,400.00	\$ 1,480.72	61.70%
100	11050.00	216.00	2241	OCS kindergarten TRF after 7-1-95	\$ -	\$ 13,000.00	\$ 9,017.51	69.37%
100	11050.00	221.00	2205	HCS kindergarten life & AD&D insurance	\$ -	\$ 250.00	\$ 184.00	73.60%
100	11050.00	221.00	2214	FBSC kindergarten life & AD&D insurance	\$ -	\$ 300.00	\$ 234.00	78.00%
100	11050.00	221.00	2241	OCS kindergarten life & AD&D insurance	\$ -	\$ 325.00	\$ 226.00	69.54%
100	11050.00	222.00	2205	HCS kindergarten health insurance	\$ -	\$ 22,000.00	\$ 17,763.34	80.74%
100	11050.00	222.00	2214	FBSC kindergarten health insurance	\$ -	\$ 19,000.00	\$ 16,158.07	85.04%
100	11050.00	222.00	2241	OCS kindergarten health insurance	\$ -	\$ 16,500.00	\$ 14,513.26	87.96%
100	11050.00	223.00	2205	HCS kindergarten LTD insurance	\$ -	\$ 325.00	\$ 272.98	83.99%
100	11050.00	223.00	2214	FBSC kindergarten LTD insurance	\$ -	\$ 325.00	\$ 250.75	77.15%
100	11050.00	223.00	2241	OCS kindergarten LTD insurance	\$ -	\$ 325.00	\$ 215.83	66.41%
100	11050.00	225.00	2205	HCS kindergarten workers' comp insurance	\$ -	\$ 300.00	\$ 300.00	100.00%
100	11050.00	225.00	2214	FBSC kindergarten workers' comp insurance	\$ -	\$ 400.00	\$ 400.00	100.00%
100	11050.00	225.00	2241	OCS kindergarten workers' comp insurance	\$ -	\$ 500.00	\$ 500.00	100.00%
100	11050.00	312.00	2205	HCS kindergarten instructional programs	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	312.00	2214	FBSC kindergarten instructional programs	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	312.00	2241	OCS kindergarten instructional programs	\$ -	\$ -	\$ -	#DIV/0!
100	11050.00	611.01	2205	HCS kindergarten instructional supplies	\$ -	\$ 250.00	\$ 250.00	100.00%
100	11050.00	611.01	2214	FBSC kindergarten instructional supplies	\$ 1,400.00	\$ 1,650.00	\$ 1,186.89	71.93%
100	11050.00	611.01	2241	OCS kindergarten instructional supplies	\$ 500.00	\$ 750.00	\$ 620.13	82.68%
100	11050.00	611.10	2205	HCS kindergarten student paid supplies	\$ -	\$ 250.00	\$ 250.00	100.00%
100	11050.00	611.10	2214	FBSC kindergarten student paid supplies	\$ -	\$ 250.00	\$ 179.30	71.72%
100	11050.00	611.10	2241	OCS kindergarten student paid supplies	\$ -	\$ 250.00	\$ 250.00	100.00%
100	11050.00	611.21	2205	HCS kindergarten student fees supplies	\$ -	\$ 500.00	\$ 494.20	98.84%
100	11050.00	611.21	2214	FBSC kindergarten student fees supplies	\$ -	\$ 500.00	\$ 320.01	64.00%
100	11050.00	611.21	2241	OCS kindergarten student fees supplies	\$ -	\$ 500.00	\$ 452.08	90.42%
100	11050			Full Day Kindergarten Program	\$ (64,100.00)	\$ 353,550.00	\$ 279,535.08	79.07%
				Percentage of budget				
100	11100.00	110.00	2205	HCS elementary certified salaries	\$ 20,000.00	\$ 466,500.00	\$ 346,291.38	74.23%
100	11100.00	110.00	2214	FBSC elementary certified salaries	\$ 20,000.00	\$ 521,400.00	\$ 386,400.59	74.11%
100	11100.00	110.00	2241	OCS elementary certified salaries	\$ -	\$ 541,500.00	\$ 390,691.20	72.15%
100	11100.00	120.00	2205	HCS elementary non-certified wages	\$ (10,000.00)	\$ 16,800.00	\$ 12,687.35	75.52%
100	11100.00	120.00	2214	FBSC elementary non-certified wages	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	120.00	2241	OCS elementary non-certified wages	\$ -	\$ 19,000.00	\$ 10,499.89	55.26%
100	11100.00	130.01	2205	HCS subs paid leave	\$ -	\$ 55,000.00	\$ 48,316.78	87.85%
100	11100.00	130.01	2214	FBSC subs paid leave	\$ -	\$ 35,000.00	\$ 25,577.50	73.08%
100	11100.00	130.01	2241	OCS subs paid leave	\$ -	\$ 35,000.00	\$ 26,378.79	75.37%
100	11100.00	130.02	2205	HCS subs for professional development	\$ -	\$ 3,000.00	\$ 2,835.00	94.50%
100	11100.00	130.02	2214	FBSC subs for professional development	\$ -	\$ 3,000.00	\$ 2,945.00	98.17%
100	11100.00	130.02	2241	OCS subs for professional development	\$ -	\$ 15,000.00	\$ 14,552.50	97.02%
100	11100.00	211.00	2205	HCS subs social security non-certified	\$ -	\$ 7,000.00	\$ 6,152.17	87.89%
100	11100.00	211.00	2214	FBSC subs social security non-certified	\$ -	\$ 3,000.00	\$ 2,274.83	75.83%
100	11100.00	211.00	2241	OCS subs social security non-certified	\$ -	\$ 3,800.00	\$ 2,366.71	62.28%
100	11100.00	212.00	2205	HCS elementary social security-certified	\$ 2,000.00	\$ 36,000.00	\$ 27,247.79	75.69%
100	11100.00	212.00	2214	FBSC elementary social security-certified	\$ 2,000.00	\$ 42,000.00	\$ 31,986.28	76.16%
100	11100.00	212.00	2241	OCS elementary social security-certified	\$ 4,000.00	\$ 45,000.00	\$ 33,704.32	74.90%
100	11100.00	213.00	2205	HCS elementary 401(A) ongoing match	\$ 3,000.00	\$ 4,500.00	\$ 3,297.93	73.29%
100	11100.00	213.00	2214	FBSC elementary 401(A) ongoing match	\$ (2,500.00)	\$ 5,700.00	\$ 4,362.35	76.53%
100	11100.00	213.00	2241	OCS elementary 401(A) ongoing match	\$ 1,000.00	\$ 6,100.00	\$ 4,674.55	76.63%
100	11100.00	214.00	2205	HCS elementary PERF	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	214.00	2214	FBSC elementary PERF	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	214.00	2241	OCS elementary PERF	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	215.00	2205	HCS elementary TRF prior to 7-1-95	\$ (1,000.00)	\$ 6,200.00	\$ 4,666.44	75.27%
100	11100.00	215.00	2214	FBSC elementary TRF prior to 7-1-95	\$ 500.00	\$ 10,100.00	\$ 7,626.34	75.51%
100	11100.00	215.00	2241	OCS elementary TRF prior to 7-1-95	\$ 500.00	\$ 4,500.00	\$ 3,477.58	77.28%
100	11100.00	216.00	2205	HCS elementary TRF after 7-1-95	\$ 4,000.00	\$ 29,000.00	\$ 21,745.65	74.99%
100	11100.00	216.00	2214	FBSC elementary TRF after 7-1-95	\$ 1,000.00	\$ 22,000.00	\$ 16,482.75	74.92%

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
100	11100.00	216.00	2241	OCS elementary TRF after 7-1-95	\$ 3,500.00	\$ 48,500.00	\$ 36,243.48	74.73%
100	11100.00	221.00	2205	HCS elementary life and AD&D insurance	\$ (100.00)	\$ 1,200.00	\$ 903.00	75.25%
100	11100.00	221.00	2214	FBCS elementary life and AD&D insurance	\$ (100.00)	\$ 1,300.00	\$ 970.00	74.62%
100	11100.00	221.00	2241	OCS elementary life and AD&D insurance	\$ 100.00	\$ 1,500.00	\$ 1,137.00	75.80%
100	11100.00	222.00	2205	HCS elementary group health insurance	\$ 5,000.00	\$ 90,000.00	\$ 67,522.92	75.03%
100	11100.00	222.00	2214	FBCS elementary group health insurance	\$ (20,000.00)	\$ 70,000.00	\$ 52,875.95	75.54%
100	11100.00	222.00	2241	OCS elementary group health insurance	\$ 27,000.00	\$ 90,000.00	\$ 67,706.85	75.23%
100	11100.00	223.00	2205	HCS elementary LTD insurance	\$ -	\$ 1,500.00	\$ 1,153.98	76.93%
100	11100.00	223.00	2214	FBCS elementary LTD insurance	\$ -	\$ 1,700.00	\$ 1,314.95	77.35%
100	11100.00	223.00	2241	OCS elementary LTD insurance	\$ -	\$ 1,700.00	\$ 1,278.95	75.23%
100	11100.00	225.00	2205	HCS elementary workers' comp insurance	\$ -	\$ 1,700.00	\$ 1,700.00	100.00%
100	11100.00	225.00	2214	FBCS elementary workers' comp insurance	\$ -	\$ 1,700.00	\$ 1,700.00	100.00%
100	11100.00	225.00	2241	OCS elementary workers' comp insurance	\$ -	\$ 1,700.00	\$ 1,700.00	100.00%
100	11100.00	312.00	2205	HCS instructional program improvements (SIEC dues)	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	312.00	2214	FBCS instructional program improvements (SIEC dues)	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	312.00	2241	OCS instructional program improvements (SIEC dues)	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	580.00	2205	HCS elementary travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	580.00	2214	FBCS elementary travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	580.00	2241	OCS elementary travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	580.01	2205	HCS elementary travel itinerate staff	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	580.01	2214	FBCS elementary travel itinerate staff	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	580.01	2241	OCS elementary travel itinerate staff	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	580.02	2205	HCS elementary professional dev travel	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	580.02	2214	FBCS elementary professional dev travel	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	580.02	2241	OCS elementary professional dev travel	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	611.00	2205	HCS PL221 expenditures	\$ 500.00	\$ 500.00	\$ 66.00	13.20%
100	11100.00	611.00	2214	FBCS PL221 expenditures	\$ 250.00	\$ 250.00	\$ 28.06	11.22%
100	11100.00	611.00	2241	OCS PL221 expenditures	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	730.00	2205	HCS equipment including desks	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	730.00	2214	FBCS equipment including desks	\$ -	\$ -	\$ -	#DIV/0!
100	11100.00	730.00	2241	OCS equipment including desks	\$ -	\$ -	\$ -	#DIV/0!
100	11100.01	440.01	2214	FBCS copier/printer lease rental	\$ -	\$ -	\$ -	#DIV/0!
100	11100.01	611.00	2214	FBCS instructional supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.01	611.01	2214	FBCS elementary instructional supplies	\$ -	\$ 8,000.00	\$ 7,210.67	90.13%
100	11100.01	611.02	2214	FBCS office supplies for staff & teachers	\$ -	\$ -	\$ -	#DIV/0!
100	11100.01	611.03	2214	FBCS copy & printer paper	\$ 2,000.00	\$ 5,500.00	\$ 4,222.00	76.76%
100	11100.01	611.10	2214	FBCS student paid consumables	\$ -	\$ 15,000.00	\$ 15,000.00	100.00%
100	11100.01	611.20	2214	FBCS student paid instructional supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.01	611.21	2214	FBCS student paid kindergarten supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.01	611.22	2214	FBCS student paid FACS supplies	\$ 300.00	\$ 1,000.00	\$ 817.91	81.79%
100	11100.01	611.23	2214	FBCS student paid industrial tech fees	\$ 300.00	\$ 1,000.00	\$ 817.24	81.72%
100	11100.01	611.24	2214	FBCS student paid computer supplies	\$ -	\$ 400.00	\$ 400.00	100.00%
100	11100.01	611.25	2214	FBCS student paid art supplies	\$ -	\$ 1,700.00	\$ 1,543.50	90.79%
100	11100.01	611.26	2214	FBCS student paid music fee supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.01	611.27	2214	FBCS student paid 4-block fees supplies	\$ -	\$ 100.00	\$ 100.00	100.00%
100	11100.01	611.28	2214	FBCS student paid phonics fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.01	611.29	2214	FBCS student paid phys ed fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.01	611.50	2214	FBCS printer, ink, toner, & staples	\$ 5,000.00	\$ 5,700.00	\$ 4,268.48	74.89%
100	11100.02	440.01	2205	HCS copier/printer lease rental	\$ -	\$ -	\$ -	#DIV/0!
100	11100.02	611.00	2205	HCS instructional supplies	\$ 300.00	\$ 300.00	\$ 159.09	53.03%
100	11100.02	611.01	2205	HCS elementary instructional supplies	\$ -	\$ 6,000.00	\$ 5,072.89	84.55%
100	11100.02	611.02	2205	HCS office supplies for staff & teachers	\$ -	\$ -	\$ -	#DIV/0!
100	11100.02	611.03	2205	HCS copy & printer paper	\$ 2,000.00	\$ 6,000.00	\$ 4,722.00	78.70%
100	11100.02	611.10	2205	HCS student paid consumables	\$ -	\$ 23,000.00	\$ 23,000.00	100.00%
100	11100.02	611.20	2205	HCS student paid instructional supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.02	611.21	2205	HCS student paid kindergarten supplies	\$ 180.00	\$ 180.00	\$ 1.21	0.67%
100	11100.02	611.22	2205	HCS student paid FACS supplies	\$ -	\$ 1,000.00	\$ 794.11	79.41%
100	11100.02	611.23	2205	HCS student paid industrial tech fees	\$ 1,000.00	\$ 1,500.00	\$ 1,089.62	72.64%
100	11100.02	611.24	2205	HCS student paid computer supplies	\$ -	\$ 100.00	\$ 100.00	100.00%
100	11100.02	611.25	2205	HCS student paid art supplies	\$ -	\$ 2,500.00	\$ 1,952.31	78.09%
100	11100.02	611.26	2205	HCS student paid music fee supplies	\$ -	\$ 1,400.00	\$ 1,400.00	100.00%
100	11100.02	611.27	2205	HCS student paid 4-block fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.02	611.28	2205	HCS student paid phonics fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.02	611.29	2205	HCS student paid phys ed fees supplies	\$ -	\$ 550.00	\$ 550.00	100.00%
100	11100.02	611.30	2205	HCS student paid recorder fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.02	611.50	2205	HCS copier usage, staples, printer ink	\$ 4,000.00	\$ 5,900.00	\$ 4,802.37	81.40%
100	11100.03	440.01	2241	OCS copier/printer lease rental	\$ -	\$ -	\$ -	#DIV/0!
100	11100.03	611.00	2241	OCS instructional supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.03	611.01	2241	OCS elementary instructional supplies	\$ 8,000.00	\$ 16,000.00	\$ 12,176.30	76.10%
100	11100.03	611.02	2241	OCS office supplies for staff & teachers	\$ -	\$ -	\$ -	#DIV/0!
100	11100.03	611.03	2241	OCS copy & printer paper	\$ 5,000.00	\$ 10,200.00	\$ 7,644.00	74.94%
100	11100.03	611.10	2241	OCS student paid consumables	\$ -	\$ 18,000.00	\$ 18,000.00	100.00%
100	11100.03	611.20	2241	OCS student paid instructional supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.03	611.21	2241	OCS student paid kindergarten supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.03	611.22	2241	OCS student paid FACS supplies	\$ -	\$ 700.00	\$ 520.02	74.29%
100	11100.03	611.23	2241	OCS student paid industrial tech fees	\$ 500.00	\$ 500.00	\$ 238.30	47.66%
100	11100.03	611.24	2241	OCS student paid computer supplies	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
100	11100.03	611.25	2241	OCS student paid art supplies	\$ 1,800.00	\$ 3,600.00	\$ 2,690.00	74.72%
100	11100.03	611.26	2241	OCS student paid music fee supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.03	611.27	2241	OCS student paid 4-block fees supplies	\$ -	\$ 700.00	\$ 700.00	100.00%
100	11100.03	611.28	2241	OCS student paid phonics fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.03	611.29	2241	OCS student paid phys ed fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11100.03	611.30	2241	OCS student paid science fees	\$ -	\$ -	\$ -	#DIV/0!

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100	11100.03	611.50	2241	OCS copier usage, toner, ink & staples	\$ 2,000.00	\$ 2,600.00	\$ 1,909.31	73.44%
100	11100			Elementary Program	\$ 93,030.00	\$ 2,389,480.00	\$ 1,796,444.14	75.18%
100	11200.00	110.00	2205	HCS middle school certified salaries	\$ 20,000.00	\$ 567,700.00	\$ 422,409.03	74.41%
100	11200.00	110.00	2214	FBCS middle school certified salaries	\$ 20,000.00	\$ 618,300.00	\$ 456,712.20	73.87%
100	11200.00	110.01	2241	OCS middle school certified salaries	\$ 20,000.00	\$ 586,700.00	\$ 434,124.71	73.99%
100	11200.00	130.01	2205	HCS middle school subs paid leave	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	130.01	2214	FBCS middle school subs paid leave	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	130.01	2241	OCS middle school subs paid leave	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	130.02	2205	HCS middle school subs professional development	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	130.02	2214	FBCS middle school subs professional development	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	130.02	2241	OCS middle school subs professional development	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	211.00	2205	HCS middle school subs n/crt social security	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	211.00	2214	FBCS middle school subs n/crt social security	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	211.00	2241	OCS middle school subs n/crt social security	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	212.00	2205	HCS middle school certified social security	\$ 3,000.00	\$ 41,900.00	\$ 31,457.10	75.08%
100	11200.00	212.00	2214	FBCS middle school certified social security	\$ 4,000.00	\$ 46,800.00	\$ 35,094.60	74.99%
100	11200.00	212.00	2241	OCS middle school certified social security	\$ 5,000.00	\$ 46,400.00	\$ 35,179.73	75.82%
100	11200.00	213.00	2205	HCS middle school 401(A) ongoing match	\$ 500.00	\$ 5,100.00	\$ 3,874.15	75.96%
100	11200.00	213.00	2214	FBCS middle school 401(A) ongoing match	\$ 1,000.00	\$ 7,400.00	\$ 5,677.29	76.72%
100	11200.00	213.00	2241	OCS middle school 401(A) ongoing match	\$ 1,000.00	\$ 7,800.00	\$ 5,980.76	76.68%
100	11200.00	215.00	2205	HCS middle school TRF prior to 7-1-95	\$ -	\$ 13,000.00	\$ 9,762.99	75.10%
100	11200.00	215.00	2214	FBCS middle school TRF prior to 7-1-95	\$ -	\$ 15,000.00	\$ 11,690.68	77.94%
100	11200.00	215.00	2241	OCS middle school TRF prior to 7-1-95	\$ 2,000.00	\$ 11,500.00	\$ 8,716.94	75.80%
100	11200.00	216.00	2205	HCS middle school TRF after 7-1-95	\$ 2,000.00	\$ 17,000.00	\$ 13,074.35	76.91%
100	11200.00	216.00	2214	FBCS middle school TRF after 7-1-95	\$ 7,000.00	\$ 22,000.00	\$ 16,615.49	75.52%
100	11200.00	216.00	2241	OCS middle school TRF after 7-1-95	\$ -	\$ 26,000.00	\$ 19,720.13	75.85%
100	11200.00	221.00	2205	HCS middle school life & AD&D insurance	\$ 200.00	\$ 1,400.00	\$ 1,070.00	76.43%
100	11200.00	221.00	2214	FBCS middle school life & AD&D insurance	\$ 200.00	\$ 1,700.00	\$ 1,293.00	76.06%
100	11200.00	221.00	2241	OCS middle school life & AD&D insurance	\$ 200.00	\$ 1,800.00	\$ 1,371.00	76.17%
100	11200.00	222.00	2205	HCS middle school group health insurance	\$ 7,000.00	\$ 95,000.00	\$ 71,296.97	75.05%
100	11200.00	222.00	2214	FBCS middle school group health insurance	\$ -	\$ 114,000.00	\$ 87,246.66	76.53%
100	11200.00	222.00	2241	OCS middle school group health insurance	\$ 5,000.00	\$ 113,000.00	\$ 84,774.50	75.02%
100	11200.00	223.00	2205	HCS middle school LTD insurance	\$ 200.00	\$ 1,700.00	\$ 1,291.85	75.99%
100	11200.00	223.00	2214	FBCS middle school LTD insurance	\$ 200.00	\$ 2,100.00	\$ 1,613.07	76.81%
100	11200.00	223.00	2241	OCS middle school LTD insurance	\$ 200.00	\$ 2,100.00	\$ 1,576.32	75.06%
100	11200.00	225.00	2205	HCS middle school workers' comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	225.00	2214	FBCS middle school workers' comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	225.00	2241	OCS middle school workers' comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	312.00	2205	HCS middle school instructional programs	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	312.00	2214	FBCS middle school instructional programs	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	312.00	2241	OCS middle school instructional programs	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	580.00	2205	HCS middle school travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	580.00	2214	FBCS middle school travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	580.00	2241	OCS middle school travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	580.01	2205	HCS middle school itinerate teachers	\$ -	\$ 600.00	\$ 600.00	100.00%
100	11200.00	580.01	2214	FBCS middle school itinerate teachers	\$ 800.00	\$ 1,200.00	\$ 920.62	76.72%
100	11200.00	580.01	2241	OCS middle school itinerate teachers	\$ -	\$ 3,000.00	\$ 2,406.12	80.20%
100	11200.00	580.02	2205	HCS middle school professional development travel	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	580.02	2214	FBCS middle school professional development travel	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	580.02	2241	OCS middle school professional development travel	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	611.00	2205	HCS middle school PL221 expenditures	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	611.00	2214	FBCS middle school PL221 expenditures	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	611.00	2241	OCS middle school PL221 expenditures	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	730.00	2205	HCS middle school equipment including desks	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	730.00	2214	FBCS middle school equipment including desks	\$ -	\$ -	\$ -	#DIV/0!
100	11200.00	730.00	2241	OCS middle school equipment including desks	\$ -	\$ -	\$ -	#DIV/0!
100	11200.01	611.01	2214	FBCS middle school instructional supplies	\$ 500.00	\$ 2,200.00	\$ 1,686.40	76.65%
100	11200.01	611.10	2214	FBCS middle school student paid consumables	\$ -	\$ -	\$ -	#DIV/0!
100	11200.01	611.22	2214	FBCS middle school student paid FACS fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11200.01	611.23	2214	FBCS middle school student paid industrial tech fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11200.02	611.01	2205	HCS middle school instructional supplies	\$ -	\$ 4,600.00	\$ 3,872.82	84.19%
100	11200.02	611.10	2205	HCS middle school student paid consumables	\$ -	\$ -	\$ -	#DIV/0!
100	11200.02	611.22	2205	HCS middle school student paid FACS fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11200.02	611.23	2205	HCS middle school student paid industrial tech fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11200.03	611.01	2241	OCS middle school instructional supplies	\$ -	\$ 1,500.00	\$ 1,500.00	100.00%
100	11200.03	611.10	2241	OCS middle school student paid consumables	\$ -	\$ 500.00	\$ 500.00	100.00%
100	11200.03	611.22	2241	OCS middle school student paid FACS fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11200.03	611.23	2241	OCS middle school student paid industrial tech fees supplies	\$ -	\$ 100.00	\$ 100.00	100.00%
100	11200			Middle School Program	\$ 100,000.00	\$ 2,379,100.00	\$ 1,773,209.48	74.53%
100	11300.00	110.00	2211	GSHS certified salaries	\$ 40,000.00	\$ 1,312,700.00	\$ 970,052.59	73.90%
100	11300.00	120.00	2211	GSHS non-certified salaries and wages	\$ -	\$ -	\$ -	#DIV/0!
100	11300.00	130.01	2211	GSHS subs paid leave salaries	\$ 12,000.00	\$ 30,900.00	\$ 22,565.00	73.03%
100	11300.00	130.02	2211	GSHS subs professional development salaries & wages	\$ -	\$ 400.00	\$ 290.00	72.50%
100	11300.00	211.00	2211	GSHS subs social security non-certified	\$ 1,500.00	\$ 3,000.00	\$ 2,353.85	78.46%
100	11300.00	212.00	2211	GSHS certified social security	\$ -	\$ 96,300.00	\$ 71,178.27	73.91%
100	11300.00	213.00	2211	GSHS 401(A) on-going match	\$ -	\$ 13,600.00	\$ 9,928.81	73.01%
100	11300.00	214.00	2211	GSHS PERF	\$ -	\$ -	\$ -	#DIV/0!
100	11300.00	215.00	2211	GSHS TRF prior to 7-1-95	\$ -	\$ 22,000.00	\$ 16,942.43	77.01%
100	11300.00	216.00	2211	GSHS TRF after 7-1-95	\$ -	\$ 75,000.00	\$ 56,724.59	75.63%

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
100	11300.00	221.00	2211	GSHS life and AD&D insurance	\$ -	\$ 3,700.00	\$ 2,842.00	76.81%
100	11300.00	222.00	2211	GSHS group health insurance	\$ -	\$ 265,000.00	\$ 210,666.99	79.50%
100	11300.00	223.00	2211	GSHS LTD insurance	\$ -	\$ 4,600.00	\$ 3,542.83	77.02%
100	11300.00	225.00	2211	GSHS workers comp insurance	\$ -	\$ 4,500.00	\$ 4,500.00	100.00%
100	11300.00	232.00	2211	GSHS instructional programs (including SIEC dues)	\$ -	\$ 2,500.00	\$ 2,500.00	100.00%
100	11300.00	580.00	2211	GSHS travel	\$ 250.00	\$ 450.00	\$ 307.40	68.31%
100	11300.00	580.01	2211	GSHS travel for itinerate staff	\$ -	\$ 1,500.00	\$ 1,024.00	68.27%
100	11300.00	580.02	2211	GSHS travel for professional development	\$ -	\$ -	\$ -	#DIV/0!
100	11300.00	611.00	2211	GSHS PL221 expenditures	\$ 300.00	\$ 300.00	\$ 160.00	53.33%
100	11300.00	611.01	2211	GSHS copier, printer, toner, staples, supplies	\$ -	\$ 400.00	\$ 400.00	100.00%
100	11300.00	730.00	2211	GSHS equipment paid from general fund	\$ -	\$ 2,700.00	\$ 2,700.00	100.00%
100	11300.04	311.00	2211	Correspondence courses	\$ 5,000.00	\$ 7,500.00	\$ 6,159.00	82.12%
100	11300.04	440.01	2211	GSHS copier/printer lease rental	\$ -	\$ -	\$ -	#DIV/0!
100	11300.04	611.00	2211	GSHS teachers instructional supplies	\$ -	\$ 22,000.00	\$ 16,945.58	77.03%
100	11300.04	611.01	2211	GSHS copier, printer, toner, staples, supplies	\$ -	\$ 725.00	\$ 725.00	100.00%
100	11300.04	611.02	2211	GSHS office supplies staff & teachers	\$ -	\$ -	\$ -	#DIV/0!
100	11300.04	611.03	2211	GSHS copy & printer paper	\$ 1,000.00	\$ 8,000.00	\$ 5,646.00	70.58%
100	11300.04	611.10	2211	GSHS student paid consumable supplies	\$ -	\$ 18,000.00	\$ 13,510.24	75.06%
100	11300.04	611.20	2211	GSHS student paid instructional fee supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11300.04	611.21	2211	GSHS student paid ag mech fee supplies	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
100	11300.04	611.22	2211	GSHS student paid art fees supplies	\$ -	\$ 8,500.00	\$ 7,810.22	91.88%
100	11300.04	611.23	2211	GSHS student paid biology I fees supplies	\$ -	\$ 500.00	\$ 71.08	14.22%
100	11300.04	611.24	2211	GSHS student paid bio III/AP fees supplies	\$ 1,000.00	\$ 1,500.00	\$ 491.30	32.75%
100	11300.04	611.25	2211	GSHS student paid bio II Gen fees supplies	\$ -	\$ 600.00	\$ 600.00	100.00%
100	11300.04	611.26	2211	GSHS student paid CAD fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11300.04	611.27	2211	GSHS student paid chem I fees supplies	\$ -	\$ 1,100.00	\$ 783.80	71.25%
100	11300.04	611.28	2211	GSHS student paid chem II & AP fees supplies	\$ -	\$ 500.00	\$ 500.00	100.00%
100	11300.04	611.29	2211	GSHS student paid chorus fees supplies	\$ -	\$ 750.00	\$ 620.68	82.76%
100	11300.04	611.30	2211	GSHS student paid computer AP fees supplies	\$ -	\$ 1,200.00	\$ 1,082.14	90.18%
100	11300.04	611.31	2211	GSHS student paid computer keyboarding fees supplies	\$ -	\$ 200.00	\$ 200.00	100.00%
100	11300.04	611.32	2211	GSHS student paid design fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11300.04	611.33	2211	GSHS student paid English reading fees supplies	\$ -	\$ 600.00	\$ 600.00	100.00%
100	11300.04	611.34	2211	GSHS student paid horticultural fees supplies	\$ -	\$ 600.00	\$ 277.50	46.25%
100	11300.04	611.35	2211	GSHS student paid ICP fees supplies	\$ -	\$ 550.00	\$ 550.00	100.00%
100	11300.04	611.36	2211	GSHS student paid manufacturing fees supplies	\$ -	\$ 500.00	\$ 56.13	11.23%
100	11300.04	611.37	2211	GSHS student paid newspaper fees supplies	\$ -	\$ 500.00	\$ 500.00	100.00%
100	11300.04	611.38	2211	GSHS student paid nutrition fees supplies	\$ -	\$ 700.00	\$ 425.60	60.80%
100	11300.04	611.39	2211	GSHS student paid technology fees supplies	\$ -	\$ 4,800.00	\$ 3,608.16	75.17%
100	11300.04	611.40	2211	GSHS student paid textiles fees supplies	\$ -	\$ 50.00	\$ 25.53	51.06%
100	11300.04	611.41	2211	GSHS student paid transportation fees supplies	\$ -	\$ 150.00	\$ 150.00	100.00%
100	11300.04	611.42	2211	GSHS student paid yearbook fees supplies	\$ -	\$ 500.00	\$ 500.00	100.00%
100	11300.04	611.43	2211	GSHS student paid drivers ed fees supplies	\$ -	\$ -	\$ -	#DIV/0!
100	11300.04	611.44	2211	GSHS student paid ag science fees supplies	\$ -	\$ 200.00	\$ 200.00	100.00%
100	11300.04	611.45	2211	GSHS student paid summer school fees	\$ -	\$ 3,500.00	\$ 3,500.00	100.00%
100	11300.04	611.46	2211	GSHS student paid theatre fee	\$ -	\$ 1,500.00	\$ 1,500.00	100.00%
100	11300.04	611.50	2211	GSHS copier usage ink & staples printer	\$ 3,000.00	\$ 3,900.00	\$ 2,583.09	66.23%
100	11300			High School Program	\$ 64,050.00	\$ 1,929,675.00	\$ 1,449,299.81	75.11%
100	11355.00	110.00	2211	GSHS academic honors certified salaries	\$ -	\$ 70,100.00	\$ 51,226.04	73.08%
100	11355.00	212.00	2211	GSHS academic honors certified social security	\$ -	\$ 5,400.00	\$ 3,956.16	73.26%
100	11355.00	213.00	2211	GSHS academic honors 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	11355.00	215.00	2211	GSHS academic honors TRF before 7-1-95	\$ -	\$ 1,800.00	\$ 1,347.94	74.89%
100	11355.00	216.00	2211	GSHS academic honors TRF after 7-1-95	\$ -	\$ 1,500.00	\$ 1,099.95	73.33%
100	11355.00	221.00	2211	GSHS academic honors life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11355.00	222.00	2211	GSHS academic honors health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11355.00	223.00	2211	GSHS academic honors LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11355.00	225.00	2211	GSHS academic honors workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11355.00	611.00	2211	GSHS academic honors program supplies	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
100	11355			Academic Honors High Ability	\$ -	\$ 79,800.00	\$ 58,630.09	73.47%
100	11420.00	110.00	2211	GSHS ag B certified salaries	\$ -	\$ 73,800.00	\$ 53,920.70	73.06%
100	11420.00	212.00	2211	GSHS ag B certified social security	\$ -	\$ 5,500.00	\$ 4,040.33	73.46%
100	11420.00	213.00	2211	GSHS ag B 401(A) match	\$ -	\$ 800.00	\$ 601.20	75.15%
100	11420.00	215.00	2211	GSHS ag B TRF before 7-1-95	\$ -	\$ 2,500.00	\$ 1,903.60	76.14%
100	11420.00	216.00	2211	GSHS ag B TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	11420.00	221.00	2211	GSHS ag B life & AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	11420.00	222.00	2211	GSHS ag B health insurance	\$ -	\$ 12,800.00	\$ 9,681.71	75.64%
100	11420.00	223.00	2211	GSHS ag B LTD insurance	\$ -	\$ 200.00	\$ 142.79	71.40%
100	11420.00	225.00	2211	GSHS ag B workers comp insurance	\$ -	\$ 300.00	\$ 300.00	100.00%
100	11420			Agricultural B	\$ -	\$ 96,100.00	\$ 70,757.33	73.63%
100	11450.00	110.00	2211	GSHS consumer & homemaking certified salaries	\$ -	\$ 29,100.00	\$ 21,268.05	73.09%
100	11450.00	212.00	2211	GSHS consumer & homemaking certified social security	\$ (200.00)	\$ -	\$ -	#DIV/0!
100	11450.00	213.00	2211	GSHS consumer & homemaking 401(A) match	\$ -	\$ 2,200.00	\$ 1,600.86	72.77%
100	11450.00	215.00	2211	GSHS consumer & homemaking TRF before 7-1-95	\$ -	\$ 3,500.00	\$ 2,677.59	76.50%
100	11450.00	216.00	2211	GSHS consumer & homemaking TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	11450.00	221.00	2211	GSHS consumer & homemaking life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11450.00	222.00	2211	GSHS consumer & homemaking health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11450.00	223.00	2211	GSHS consumer & homemaking LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11450.00	225.00	2211	GSHS consumer & homemaking workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	11450			Consumer & Homemaking	\$ (200.00)	\$ 34,800.00	\$ 25,546.50	73.41%
100	12210.00	110.00	2214	FBCS mild mental certified salaries	\$ -	\$ -	\$ -	#DIV/0!

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
100	12210.00	120.00	2214	FBCS mild mental non - certified salaries	\$ -	\$ 43,400.00	\$ 33,262.20	76.64%
100	12210.00	211.00	2214	FBCS mild mental non - certified social security	\$ -	\$ 3,300.00	\$ 2,538.52	76.92%
100	12210.00	212.00	2214	FBCS mild mental certified social security	\$ -	\$ 2,800.00	\$ 2,800.00	100.00%
100	12210.00	213.00	2214	FBCS mild mental 401(A) match	\$ -	\$ 400.00	\$ 294.06	73.52%
100	12210.00	215.00	2214	FBCS mild mental TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12210.00	216.00	2214	FBCS mild mental TRF after 7-1-95	\$ -	\$ 4,500.00	\$ 3,387.66	75.28%
100	12210.00	221.00	2214	FBCS mild mental life & AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	12210.00	222.00	2214	FBCS mild mental health insurance	\$ -	\$ 5,000.00	\$ 3,798.23	75.96%
100	12210.00	223.00	2214	FBCS mild mental LTD insurance	\$ -	\$ 200.00	\$ 169.49	84.75%
100	12210.00	225.00	2214	FBCS mild mental workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12210.00	611.00	2214	FBCS mild mental supplies	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
100	12210			FBCS mild mental disabilities	\$ -	\$ 60,800.00	\$ 47,417.16	77.99%
100	12220.00	110.00	2214	FBCS moderately mental certified salaries	\$ -	\$ -	\$ -	#DIV/0!
100	12220.00	120.00	2214	FBCS moderate mental non - certified salaries	\$ -	\$ 49,600.00	\$ 37,629.51	75.87%
100	12220.00	211.00	2214	FBCS moderate mental non - certified social security	\$ -	\$ 3,700.00	\$ 2,816.72	76.13%
100	12220.00	212.00	2214	FBCS moderately mental certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12220.00	213.00	2214	FBCS moderately mental 401(A) match	\$ -	\$ 600.00	\$ 439.24	73.21%
100	12220.00	215.00	2214	FBCS moderately mental TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12220.00	216.00	2214	FBCS moderately mental TRF after 7-1-95	\$ -	\$ 6,500.00	\$ 4,812.10	74.03%
100	12220.00	221.00	2214	FBCS moderately mental life & AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	12220.00	222.00	2214	FBCS moderately mental health insurance	\$ -	\$ 13,000.00	\$ 9,881.71	76.01%
100	12220.00	223.00	2214	FBCS moderately mental LTD insurance	\$ -	\$ 200.00	\$ 153.71	76.86%
100	12220.00	225.00	2214	FBCS moderately mental workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12220.00	611.00	2214	FBCS moderately mental program supplies	\$ -	\$ 2,000.00	\$ 1,959.62	97.98%
100	12220			FBCS moderately mental	\$ -	\$ 75,800	\$ 57,860	76.33%
100	12320.00	120.00	2211	GSHS multiple disabilities non cert wages	\$ 5,000.00	\$ 40,000.00	\$ 29,380.77	73.45%
100	12320.00	120.00	2214	FBCS multiple disabilities non cert wages	\$ 30,000.00	\$ 158,000.00	\$ 114,225.07	72.29%
100	12320.00	211.00	2211	GSHS multiple disabilities non cert social security	\$ -	\$ 3,000.00	\$ 2,187.62	72.92%
100	12320.00	211.00	2214	FBCS multiple disabilities non cert social security	\$ 3,000.00	\$ 12,600.00	\$ 9,280.26	73.65%
100	12320.00	212.00	2205	HCS communication disorders certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	212.00	2211	GSHS comm disorders certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	212.00	2214	FBCS communication disorders certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	212.00	2241	OCS communication disorders certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	213.00	2205	HCS communication disorders 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	213.00	2211	GSHS comm disorders 401 (A) match	\$ 100.00	\$ 400.00	\$ 303.19	75.80%
100	12320.00	213.00	2214	FBCS communication disorders 401(A) match	\$ 800.00	\$ 1,100.00	\$ 868.90	78.99%
100	12320.00	213.00	2241	OCS communication disorders 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	215.00	2205	HCS communication disorders TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	215.00	2211	GSHS multiple disabilities TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	215.00	2214	FBCS multiple disabilities TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	216.00	2211	GSHS multiple disabilities TRF after 7-1-95	\$ -	\$ 4,000.00	\$ 2,983.46	74.59%
100	12320.00	216.00	2214	FBCS multiple disabilities TRF after 7-1-95	\$ 1,500.00	\$ 10,000.00	\$ 7,573.63	75.74%
100	12320.00	216.00	2241	OCS communication disorder TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	221.00	2205	HCS communication disorders life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	221.00	2211	GSHS comm disorder life & AD&D insurance	\$ -	\$ 150.00	\$ 117.00	78.00%
100	12320.00	221.00	2214	FBCS communication disorders life & AD&D insurance	\$ -	\$ 300.00	\$ 234.00	78.00%
100	12320.00	221.00	2241	OCS communication disorders life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	222.00	2205	HCS communication disorders health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	222.00	2211	GSHS comm disorder health insurance	\$ -	\$ 9,600.00	\$ 7,451.94	77.62%
100	12320.00	222.00	2214	FBCS communication disorders health insurance	\$ -	\$ 18,000.00	\$ 13,679.94	76.00%
100	12320.00	222.00	2241	OCS communication disorders health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	223.00	2205	HCS communication disorders LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	223.00	2211	GSHS comm disorders LTD insurance	\$ -	\$ 150.00	\$ 122.13	81.42%
100	12320.00	223.00	2214	FBCS communication disorders LTD insurance	\$ -	\$ 300.00	\$ 233.49	77.83%
100	12320.00	223.00	2241	OCS communication disorders LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	223.00	2211	GSHS comm disorders workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	225.00	2205	HCS communication disorders workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	225.00	2214	FBCS communication disorders workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12320.00	319.00	2214	FBCS multiple disabilities contracted service	\$ -	\$ 12,000.00	\$ 12,000.00	100.00%
100	12320.00	580.00	2211	GSHS multiple disabilities travel	\$ -	\$ 300.00	\$ 254.82	84.94%
100	12320.00	580.00	2214	FBCS multiple disabilities travel	\$ -	\$ 500.00	\$ 500.00	100.00%
100	12320.00	611.00	2211	GSHS multiple disabilities supplies	\$ -	\$ 1,000.00	\$ 916.13	91.61%
100	12320.00	611.00	2214	FBCS multiple disabilities supplies	\$ -	\$ 1,500.00	\$ 106.89	7.13%
100	12320			Multiple Disabilities	\$ 40,400.00	\$ 272,900.00	\$ 202,419.24	74.17%
100	12330.00	313.00	2205	Visual impairment - pupil services - HCS	\$ -	\$ 35,000.00	\$ 34,549.77	98.71%
100	12330.00	313.00	2211	Visual impairment - pupil services - GSHS	\$ -	\$ -	\$ -	#DIV/0!
100	12330.00	313.00	2214	Visual impairment - pupil services - FBCS	\$ -	\$ 50,000.00	\$ 47,216.78	94.43%
100	12330.00	313.00	2241	Visual impairment - pupil services - OCS	\$ -	\$ 5,000.00	\$ 5,000.00	100.00%
100	12330.00	216.00	2214	FBCS visual impairment TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12330.00	221.00	2214	FBCS visual impairment life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12330.00	222.00	2214	FBCS visual impairment health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12330.00	223.00	2214	FBCS visual impairment LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12330.00	225.00	2214	FBCS visual impairment workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12330.00	611.00	2214	FBCS visual impairment program supplies	\$ -	\$ 5,000.00	\$ 5,000.00	100.00%
100	12220			Visual Impairment	\$ -	\$ 95,000.00	\$ 91,766.55	96.60%
100	12510.00	110.00	2205	HCS communication disorders certified salaries	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	110.00	2211	GSHS comm disorders certified salaries	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	110.00	2214	FBCS communication disorders certified salaries	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	110.00	2241	OCS communication disorders certified salaries	\$ -	\$ -	\$ -	#DIV/0!

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
100	12510.00	212.00	2205	HCS communication disorders certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	212.00	2211	GSHS comm disorders certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	212.00	2214	FBCS communication disorders certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	212.00	2241	OCS communication disorders certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	213.00	2205	HCS communication disorders 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	213.00	2211	GSHS comm disorders 401 (A) match	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	213.00	2214	FBCS communication disorders 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	213.00	2241	OCS communication disorders 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	215.00	2205	HCS communication disorders TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	215.00	2211	GSHS comm disorder TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	215.00	2214	FBCS communication disorders TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	215.00	2241	OCS communication disorders TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	216.00	2205	HCS communication disorders TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	216.00	2211	GSHS comm disorder TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	216.00	2214	FBCS communication disorders TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	216.00	2241	OCS communication disorder TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	221.00	2205	HCS communication disorders life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	221.00	2211	GSHS comm disorder life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	221.00	2214	FBCS communication disorders life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	221.00	2241	OCS communication disorders life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	222.00	2205	HCS communication disorders health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	222.00	2211	GSHS comm disorder health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	222.00	2214	FBCS communication disorders health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	222.00	2241	OCS communication disorders health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	223.00	2205	HCS communication disorders LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	223.00	2211	GSHS comm disorders LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	223.00	2214	FBCS communication disorders LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	223.00	2241	OCS communication disorders LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	225.00	2205	HCS communication disorders workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	223.00	2211	GSHS comm disorders workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	225.00	2214	FBCS communication disorders workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	225.00	2241	OCS communication disorders workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	319.00	2211	GSHS comm disorders professional services	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	611.00	2205	HCS speech and hearing supplies	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	611.00	2211	GSHS speech and hearing supplies	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	611.00	2214	FBCS speech and hearing supplies	\$ -	\$ -	\$ -	#DIV/0!
100	12510.00	611.00	2241	OCS speech and hearing supplies	\$ -	\$ -	\$ -	#DIV/0!
100	12510			Communication disorders	\$ -	\$ -	\$ -	#DIV/0!
100	12610.00	110.00	2205	HCS learning disabilities certified salaries	\$ -	\$ 31,600.00	\$ 23,080.30	73.04%
100	12610.00	110.00	2211	GSHS learning disabilities certified salaries	\$ -	\$ 63,300.00	\$ 46,300.60	73.14%
100	12610.00	110.00	2214	FBCS learning disabilities certified salaries	\$ -	\$ 31,900.00	\$ 23,380.30	73.29%
100	12610.00	110.00	2241	OCS learning disabilities certified salaries	\$ -	\$ -	\$ -	#DIV/0!
100	12610.00	120.00	2205	HCS ld non certified salaries	\$ -	\$ 37,000.00	\$ 28,000.28	75.68%
100	12610.00	120.00	2211	GSHS LD non certified salaries	\$ -	\$ 41,600.00	\$ 31,673.47	76.14%
100	12610.00	120.00	2214	FBCS LD non certified salaries	\$ -	\$ 39,500.00	\$ 33,221.20	84.10%
100	12610.00	120.00	2241	OCS LD non certified salaries	\$ -	\$ 18,500.00	\$ 14,063.38	76.02%
100	12610.00	211.00	2205	HCS ld non certified social security	\$ -	\$ 2,800.00	\$ 2,111.55	75.41%
100	12610.00	211.00	2211	GSHS LD non certified social security	\$ -	\$ 3,200.00	\$ 2,440.60	76.27%
100	12610.00	211.00	2214	FBCS LD non certified social security	\$ -	\$ 3,000.00	\$ 2,519.66	83.99%
100	12610.00	211.00	2241	OCS LD non certified social security	\$ -	\$ 1,300.00	\$ 972.72	74.82%
100	12610.00	212.00	2205	HCS learning disabilities certified social security	\$ -	\$ 2,400.00	\$ 1,748.23	72.84%
100	12610.00	212.00	2211	GSHS learning disabilities certified social security	\$ -	\$ 4,800.00	\$ 3,510.74	73.14%
100	12610.00	212.00	2214	FBCS learning disabilities certified social security	\$ -	\$ 2,300.00	\$ 1,686.63	73.33%
100	12610.00	212.00	2241	OCS learning disabilities certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12610.00	213.00	2205	HCS learning disabilities 401(A) match	\$ -	\$ 600.00	\$ 429.61	71.60%
100	12610.00	213.00	2211	GSHS LD 401A match	\$ -	\$ 1,000.00	\$ 735.19	73.52%
100	12610.00	213.00	2214	FBCS learning disabilities 401(A) match	\$ -	\$ 500.00	\$ 361.93	72.39%
100	12610.00	213.00	2241	OCS learning disabilities 401(A) match	\$ -	\$ 400.00	\$ 281.04	70.26%
100	12610.00	215.00	2205	HCS learning disabilities TRF before 7-1-95	\$ -	\$ 1,900.00	\$ 1,644.43	86.55%
100	12610.00	215.00	2211	GSHS learning disabilities TRF before 7-1-95	\$ -	\$ 1,700.00	\$ 1,189.99	70.00%
100	12610.00	215.00	2214	FBCS learning disabilities TRF before 7-1-95	\$ -	\$ 1,000.00	\$ 744.36	74.44%
100	12610.00	215.00	2241	OCS learning disabilities TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12610.00	216.00	2205	HCS learning disabilities TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12610.00	216.00	2211	GSHS learning disabilities TRF after 7-1-95	\$ -	\$ 5,000.00	\$ 4,008.65	80.17%
100	12610.00	216.00	2214	FBCS learning disabilities TRF after 7-1-95	\$ -	\$ 5,000.00	\$ 3,550.38	71.01%
100	12610.00	216.00	2241	OCS learning disabilities TRF after 7-1-95	\$ -	\$ 4,600.00	\$ 3,350.94	72.85%
100	12610.00	221.00	2205	HCS learning disabilities life & AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	12610.00	221.00	2211	GSHS LD life & AD&D insurance	\$ -	\$ 280.00	\$ 214.00	76.43%
100	12610.00	221.00	2214	FBCS learning disabilities life & AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	12610.00	221.00	2241	OCS learning disabilities life & AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	12610.00	222.00	2205	HCS learning disabilities health insurance	\$ -	\$ 12,300.00	\$ 9,458.07	76.89%
100	12610.00	222.00	2211	GSHS learning disabilities health insurance	\$ -	\$ 8,400.00	\$ 6,251.94	74.43%
100	12610.00	222.00	2214	FBCS learning disabilities health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12610.00	222.00	2241	OCS learning disabilities health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12610.00	223.00	2205	HCS learning disabilities LTD insurance	\$ -	\$ 200.00	\$ 150.95	75.48%
100	12610.00	223.00	2211	GSHS learning disabilities LTD insurance	\$ -	\$ 200.00	\$ 120.65	60.33%
100	12610.00	223.00	2214	FBCS learning disabilities LTD insurance	\$ -	\$ 200.00	\$ 160.25	80.13%
100	12610.00	223.00	2241	OCS learning disabilities LTD insurance	\$ -	\$ 150.00	\$ 115.77	77.18%
100	12610.00	225.00	2205	HCS learning disabilities workers comp insurance	\$ -	\$ 300.00	\$ 300.00	100.00%
100	12610.00	225.00	2214	FBCS learning disabilities workers comp insurance	\$ -	\$ 300.00	\$ 300.00	100.00%
100	12610.00	225.00	2241	OCS learning disabilities workers comp insurance	\$ -	\$ 200.00	\$ 200.00	100.00%
100	12610.00	611.00	2241	OCS learning disabilities teacher supplies	\$ -	\$ 500.00	\$ 500.00	100.00%

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
100	12610.00	611.01	2214	FBCE learning disability teacher supplies	\$ -	\$ 1,400.00	\$ 1,400.00	100.00%
100	12610			Learning disabilities	\$ -	\$ 329,930.00	\$ 250,678.81	75.98%
100	12710.00	110.00	2241	OCS equal opportunity at risk certified salaries	\$ -	\$ -	\$ -	#DIV/0!
100	12710.00	212.00	2241	OCS equal opportunity at risk certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	12710.00	213.00	2241	OCS equal opportunity at risk 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	12710.00	215.00	2241	OCS equal opportunity at risk TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12710.00	216.00	2241	OCS equal opportunity at risk TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12710.00	220.00	2241	OCS equal opportunity at risk health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12710.00	220.01	2241	OCS equal opportunity at risk life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12710.00	220.02	2241	OCS equal opportunity at risk LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12710.00	225.00	2241	OCS equal opportunity at risk workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	12710			OCS moderately mental	\$ -	\$ -	\$ -	#DIV/0!
100	12810.00	110.00	2241	OCS special education preschool certified salaries	\$ -	\$ -	\$ -	#DIV/0!
100	12810.00	120.00	2241	OCS special education preschool non-certified salaries	\$ -	\$ 39,700.00	\$ 30,176.26	76.01%
100	12810.00	211.00	2241	OCS special education preschool non-certified social secur	\$ -	\$ 3,000.00	\$ 2,279.85	76.00%
100	12810.00	212.00	2241	OCS special education preschool social security	\$ -	\$ 2,600.00	\$ 1,896.84	72.96%
100	12810.00	213.00	2241	OCS special education preschool 401(A)	\$ -	\$ 400.00	\$ 305.01	76.25%
100	12810.00	215.00	2241	OCS special education preschool TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	12810.00	216.00	2241	OCS special education preschool TRF after 7-1-95	\$ -	\$ 5,000.00	\$ 4,002.60	80.05%
100	12810.00	221.00	2241	OCS special education preschool life & AD&D insurance	\$ -	\$ 100.00	\$ 67.00	67.00%
100	12810.00	222.00	2241	OCS special education preschool health insurance	\$ -	\$ 5,200.00	\$ 3,998.23	76.89%
100	12810.00	223.00	2241	OCS special education preschool LTD insurance	\$ -	\$ 100.00	\$ 72.67	72.67%
100	12810.00	225.00	2241	OCS special education preschool workers compensation in	\$ -	\$ 300.00	\$ 300.00	100.00%
100	12810.00	580.00	2241	OCS special education preschool travel and conferences	\$ -	\$ -	\$ -	#DIV/0!
100	12810.00	611.00	2241	OCS special education preschool supplies	\$ -	\$ 300.00	\$ 58.67	19.56%
100	12810			OCS special education preschool	\$ -	\$ 56,700.00	\$ 43,157.13	76.11%
100	14200.00	110.00	2214	FBCE middle school summer school salaries	\$ -	\$ -	\$ -	#DIV/0!
100	14200.00	212.00	2214	FBCE middle school summer school certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	14200.00	213.00	2214	FBCE middle school summer school 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	14200.00	215.00	2214	FBCE middle school summer school TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	14200.00	216.00	2214	FBCE middle school summer school TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	14200			FBCE middle school summer school	\$ -	\$ -	\$ -	#DIV/0!
100	14300.00	110.00	2211	GSHS summer school salaries	\$ -	\$ 25,000.00	\$ 25,000.00	100.00%
100	14300.00	212.00	2211	GSHS summer school certified social security	\$ -	\$ 2,300.00	\$ 2,300.00	100.00%
100	14300.00	213.00	2211	GSHS summer school 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	14300.00	215.00	2211	GSHS summer school TRF before 7-1-95	\$ -	\$ 300.00	\$ 300.00	100.00%
100	14300.00	216.00	2211	GSHS summer school TRF after 7-1-95	\$ -	\$ 900.00	\$ 900.00	100.00%
100	14300			GSHS summer school	\$ -	\$ 28,500.00	\$ 28,500.00	100.00%
100	16100.00	110.00	2205	HCS remediation testing certified salary	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	110.00	2211	GSHS remediation testing certified salary	\$ -	\$ 21,500.00	\$ 15,722.48	73.13%
100	16100.00	110.00	2214	FBCE remediation testing certified salary	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	110.00	2241	OCS remediation testing certified salary	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	120.00	2205	HCS remediation testing non-certified salary	\$ -	\$ 18,500.00	\$ 14,061.92	76.01%
100	16100.00	120.00	2211	GSHS remediation testing non-certified salary	\$ -	\$ 40,400.00	\$ 29,729.12	73.59%
100	16100.00	120.00	2214	FBCE remediation testing non-certified salary	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	120.00	2241	OCS remediation testing non-certified salary	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	211.00	2205	HCS remediation testing non-certified social security	\$ -	\$ 1,300.00	\$ 995.18	76.55%
100	16100.00	211.00	2211	GSHS remediation testing non-certified social security	\$ -	\$ 3,600.00	\$ 2,783.65	77.32%
100	16100.00	211.00	2214	FBCE remediation testing non-certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	211.00	2241	OCS remediation testing non-certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	212.00	2205	HCS remediation testing certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	212.00	2211	GSHS remediation testing certified social security	\$ -	\$ 1,700.00	\$ 1,258.02	74.00%
100	16100.00	212.00	2214	FBCE remediation testing certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	212.00	2241	OCS remediation testing certified social security	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	213.00	2205	HCS remediation testing 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	213.00	2211	GSHS remediation testing 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	213.00	2214	FBCE remediation testing 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	213.00	2241	OCS remediation testing 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	214.00	2205	HCS remediation testing PERF	\$ -	\$ 1,200.00	\$ 800.57	66.71%
100	16100.00	214.00	2211	GSHS remediation testing PERF	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	214.00	2214	FBCE remediation testing PERF	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	214.00	2241	OCS remediation testing PERF	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	215.00	2205	HCS remediation testing TRF prior to 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	215.00	2211	GSHS remediation testing TRF prior to 7-1-95	\$ -	\$ 2,500.00	\$ 1,893.38	75.74%
100	16100.00	215.00	2214	FBCE remediation testing TRF prior to 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	215.00	2241	OCS remediation testing TRF prior to 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	216.00	2205	HCS remediation testing TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	216.00	2211	GSHS remediation testing TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	216.00	2214	FBCE remediation testing TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	216.00	2241	OCS remediation testing TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	221.00	2205	HCS remediation testing life & AD&D insurance	\$ -	\$ 150.00	\$ 117.00	78.00%
100	16100.00	221.00	2211	GSHS remediation testing life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	221.00	2214	FBCE remediation testing life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	221.00	2241	OCS remediation testing life & AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	222.00	2205	HCS remediation testing health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	222.00	2211	GSHS remediation testing health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	222.00	2214	FBCE remediation testing health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	222.00	2241	OCS remediation testing health insurance	\$ -	\$ -	\$ -	#DIV/0!

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
100	16100.00	223.00	2205	HCS remediation testing LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	223.00	2211	GSHS remediation testing LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	223.00	2214	FBSC remediation testing LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	223.00	2241	OCS remediation testing LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	16100.00	225.00	2205	HCS remediation testing workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
100	16100.00	225.00	2211	GSHS remediation testing workers comp insurance	\$ -	\$ 200.00	\$ 200.00	100.00%
100	16100.00	225.00	2214	FBSC remediation testing workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
100	16100.00	225.00	2241	OCS remediation testing workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
	16100			Remediation Testing	\$ -	\$ 91,350.00	\$ 67,861.32	74.29%
100	17100.00	561.00	2765	SGSC transfer tuition to other schools	\$ (10,000.00)	\$ 65,000.00	\$ 12,947.22	19.92%
100	17400.00	313.00	2211	special program assistants for GSHS	\$ 5,000.00	\$ 5,000.00	\$ 2,927.72	58.55%
100	17400.00	313.00	2214	GPW special program assistants for FBSC	\$ -	\$ -	\$ -	#DIV/0!
100	17400.00	313.00	2765	GPW expenses for joint services	\$ -	\$ -	\$ -	#DIV/0!
100	17500.00	313.00	2765	SGSC expenses for joint services with GCSS Coop	\$ -	\$ 230,000.00	\$ 127,050.84	55.24%
100	17400 /17500			GPW / GCSS expenses	\$ 5,000.00	\$ 235,000.00	\$ 129,978.56	55.31%
100	21220.00	110.00	2211	GSHS guidance services certified salary	\$ -	\$ 70,000.00	\$ 52,960.60	75.66%
100	21220.00	212.00	2211	GSHS guidance social security certified	\$ -	\$ 5,000.00	\$ 3,754.00	75.08%
100	21220.00	213.00	2211	GSHS guidance 401(A) match	\$ -	\$ 1,400.00	\$ 1,038.10	74.15%
100	21220.00	215.00	2211	GSHS guidance TRF prior to 7-1-95	\$ -	\$ 2,500.00	\$ 1,988.86	79.55%
100	21220.00	216.00	2211	GSHS guidance TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	21220.00	221.00	2211	GSHS guidance life and AD&D insurance	\$ -	\$ 300.00	\$ 234.00	78.00%
100	21220.00	222.00	2211	GSHS guidance group health insurance	\$ -	\$ 17,000.00	\$ 12,956.30	76.21%
100	21220.00	223.00	2211	GSHS guidance LTD insurance	\$ -	\$ 400.00	\$ 295.84	73.96%
100	21220.00	225.00	2211	GSHS guidance workers comp insurance	\$ -	\$ 500.00	\$ 500.00	100.00%
	14300			Counseling services	\$ -	\$ 97,100.00	\$ 73,727.70	75.93%
100	21340.00	120.00	2205	HCS non-certified nurses salary	\$ -	\$ 20,900.00	\$ 15,332.48	73.36%
100	21340.00	120.00	2211	GSHS non-certified nurses salary	\$ -	\$ 20,900.00	\$ 13,662.28	65.37%
100	21340.00	120.00	2214	FBSC non-certified nurses salary	\$ -	\$ 26,000.00	\$ 17,268.83	66.42%
100	21340.00	120.00	2241	OCS non-certified nurses salary	\$ -	\$ 20,900.00	\$ 15,332.48	73.36%
100	21340.00	211.00	2205	HCS non-certified nurses social security	\$ -	\$ 1,400.00	\$ 1,027.58	73.40%
100	21340.00	211.00	2211	GSHS non-certified nurses social security	\$ -	\$ 1,800.00	\$ 1,302.46	72.36%
100	21340.00	211.00	2214	FBSC non-certified nurses social security	\$ -	\$ 2,000.00	\$ 1,434.90	71.75%
100	21340.00	211.00	2241	OCS non-certified nurses social security	\$ -	\$ 1,600.00	\$ 1,174.12	73.38%
100	21340.00	214.00	2205	HCS nursing services PERF	\$ -	\$ 1,500.00	\$ 998.92	66.59%
100	21340.00	214.00	2211	GSHS nursing services PERF	\$ -	\$ 1,500.00	\$ 848.61	56.57%
100	21340.00	214.00	2214	FBSC nursing services PERF	\$ -	\$ 1,800.00	\$ 1,014.19	56.34%
100	21340.00	214.00	2241	OCS nursing services PERF	\$ -	\$ 1,500.00	\$ 998.92	66.59%
100	21340.00	221.00	2205	HCS nursing services life & AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	21340.00	221.00	2211	GSHS nursing services life & AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	21340.00	221.00	2214	FBSC nursing services life & AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	21340.00	222.00	2205	HCS nursing services health insurance	\$ -	\$ 12,300.00	\$ 9,458.07	76.89%
100	21340.00	222.00	2211	GSHS nursing services health insurance	\$ -	\$ 13,500.00	\$ 10,381.71	76.90%
100	21340.00	222.00	2214	FBSC nursing services health insurance	\$ -	\$ 12,300.00	\$ 9,458.07	76.89%
100	21340.00	222.00	2241	OCS nursing services health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	21340.00	225.00	2205	HCS nursing services workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
100	21340.00	225.00	2211	GSHS nursing services workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
100	21340.00	225.00	2214	FBSC nursing services workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
100	21340.00	225.00	2241	OCS nursing services workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
100	21340.00	580.00	2205	HCS nursing services travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	21340.00	580.00	2211	GSHS nursing services travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	21340.00	580.00	2214	FBSC nursing services travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	21340.00	580.00	2241	OCS nursing services travel for conferences	\$ -	\$ -	\$ -	#DIV/0!
100	21340.00	611.00	2205	HCS nursing services materials and supplies	\$ -	\$ 500.00	\$ 462.82	92.56%
100	21340.00	611.00	2211	GSHS nursing services materials and supplies	\$ -	\$ 3,100.00	\$ 2,586.66	83.44%
100	21340.00	611.00	2214	FBSC nursing services materials and supplies	\$ -	\$ 3,900.00	\$ 2,398.62	61.50%
100	21340.00	611.00	2241	OCS nursing services materials and supplies	\$ -	\$ 500.00	\$ 467.38	93.48%
	21340			Nursing services	\$ -	\$ 149,100.00	\$ 106,677.10	71.55%
100	21420.00	110.00	2765	SGSC psychological testing certified salaries	\$ -	\$ 63,800.00	\$ 46,624.31	73.08%
100	21420.00	212.00	2765	SGSC psychological testing certified social security	\$ -	\$ 4,900.00	\$ 3,586.03	73.18%
100	21420.00	213.00	2765	SGSC psychological testing 401 (A)	\$ 100.00	\$ 700.00	\$ 528.25	75.46%
100	21420.00	215.00	2765	SGSC psychological testing TRF prior to 7-1-95	\$ -	\$ 2,000.00	\$ 1,484.73	74.24%
100	21420.00	216.00	2765	SGSC psychological testing TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	21420.00	221.00	2765	SGSC psychological testing life and AD&D insurance	\$ -	\$ 150.00	\$ 117.00	78.00%
100	21420.00	223.00	2765	SGSC psychological testing LTD insurance	\$ -	\$ 210.00	\$ 160.56	76.46%
100	21420.00	532.00	2765	Psychological testing postage	\$ 300.00	\$ 300.00	\$ 194.00	64.67%
100	21420.00	580.00	2765	SGSC psychological testing travel	\$ -	\$ 3,000.00	\$ 2,684.48	89.48%
100	21420.00	611.00	2765	SGSC psychological testing supplies	\$ -	\$ 3,000.00	\$ 2,762.40	92.08%
100	21420.00	613.00	2765	SGSC psychological gasoline for cars	\$ -	\$ 200.00	\$ 200.00	100.00%
	21420			Psychological testing	\$ 400.00	\$ 78,260.00	\$ 58,341.76	74.55%
100	21520.00	110.00	2211	GSHS speech pathology certified salaries	\$ -	\$ 31,600.00	\$ 23,080.30	73.04%
100	21520.00	110.00	2214	FBSC speech pathology certified salaries	\$ -	\$ 31,600.00	\$ 22,688.35	71.80%
100	21520.00	212.00	2211	GSHS speech pathology certified social security	\$ 100.00	\$ 2,100.00	\$ 1,554.19	74.01%
100	21520.00	212.00	2214	FBSC speech pathology certified social security	\$ 100.00	\$ 2,500.00	\$ 1,848.23	73.93%
100	21520.00	212.00	2241	OCS speech pathology social security	\$ 300.00	\$ 2,900.00	\$ 2,121.12	73.14%
100	21520.00	213.00	2205	HCS speech pathology 401a	\$ 25.00	\$ 225.00	\$ 170.57	75.81%
100	21520.00	213.00	2211	GSHS speech pathology 401a	\$ 25.00	\$ 325.00	\$ 239.81	73.79%

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
100	21520.00	213.00	2214	FBSC speech pathology 401a	\$ 25.00	\$ 325.00	\$ 239.81	73.79%
100	21520.00	213.00	2241	OCS speech pathology 401a	\$ 25.00	\$ 425.00	\$ 312.86	73.61%
100	21520.00	215.00	2205	HCS speech pathology TRF prior to 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	21520.00	215.00	2211	GSHS speech pathology TRF prior to 7-1-95	\$ -	\$ 3,000.00	\$ 2,744.43	91.48%
100	21520.00	215.00	2214	FBSC speech pathology TRF prior to 7-1-95	\$ -	\$ 3,000.00	\$ 2,744.36	91.48%
100	21520.00	215.00	2241	OCS speech pathology TRF prior to 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	21520.00	216.00	2205	HCS speech pathology TRF after 7-1-95	\$ -	\$ 2,500.00	\$ 1,928.45	77.14%
100	21520.00	216.00	2211	GSHS speech pathology TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	21520.00	216.00	2214	FBSC speech pathology TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	21520.00	216.00	2241	OCS speech pathology TRF after 7-1-95	\$ -	\$ 4,500.00	\$ 3,322.46	73.83%
100	21520.00	221.00	2205	HCS speech pathology life and AD&D insurance	\$ -	\$ 100.00	\$ 83.50	83.50%
100	21520.00	221.00	2211	GSHS speech pathology life and AD&D insurance	\$ -	\$ 100.00	\$ 83.50	83.50%
100	21520.00	221.00	2214	FBSC speech pathology life and AD&D insurance	\$ -	\$ 100.00	\$ 83.50	83.50%
100	21520.00	221.00	2241	OCS speech pathology life and AD&D insurance	\$ -	\$ 200.00	\$ 150.50	75.25%
100	21520.00	222.00	2205	HCS speech pathology health insurance	\$ -	\$ 6,800.00	\$ 5,240.87	77.07%
100	21520.00	222.00	2211	GSHS speech pathology health insurance	\$ -	\$ 6,800.00	\$ 5,240.84	77.07%
100	21520.00	222.00	2214	FBSC speech pathology health insurance	\$ -	\$ 6,800.00	\$ 5,240.87	77.07%
100	21520.00	222.00	2241	OCS speech pathology health insurance	\$ -	\$ 15,000.00	\$ 11,292.78	75.29%
100	21520.00	223.00	2205	HCS speech pathology LTD insurance	\$ -	\$ 100.00	\$ 84.34	84.34%
100	21520.00	223.00	2211	GSHS speech pathology LTD insurance	\$ -	\$ 100.00	\$ 75.49	75.49%
100	21520.00	223.00	2214	FBSC speech pathology LTD insurance	\$ -	\$ 100.00	\$ 75.49	75.49%
100	21520.00	223.00	2241	OCS speech pathology LTD insurance	\$ -	\$ 200.00	\$ 155.03	77.52%
100	21520.00	319.00	2241	OCS speech contracted professional services	\$ 6,000.00	\$ 6,000.00	\$ 2,290.00	38.17%
100	21520.00	580.00	2241	OCS speech pathology travel	\$ -	\$ 600.00	\$ 506.15	84.36%
100	21520.00	580.01	2205	Speech pathology travel HCS	\$ 300.00	\$ 300.00	\$ 228.32	76.11%
100	21520.00	580.01	2241	Speech pathology travel OCS	\$ 300.00	\$ 300.00	\$ 228.32	76.11%
100	21520.00	611.00	2205	HCS speech pathology supplies	\$ 1,000.00	\$ 1,000.00	\$ 970.76	97.08%
100	21520.00	611.00	2214	FBSC speech pathology supplies	\$ -	\$ 1,000.00	\$ 389.91	38.99%
101	21520.00	611.00	2241	OCS speech pathology supplies	\$ 1,000.00	\$ 1,000.00	\$ 830.81	83.08%
	21520			Speech Pathology services	\$ 9,200.00	\$ 131,600.00	\$ 96,245.92	73.14%
100	21910.00	120.00	2765	Athletic Office noncert salaries and wages	\$ -	\$ -	\$ -	#DIV/0!
100	21910.00	211.00	2765	Athletic Office social security noncert	\$ -	\$ -	\$ -	#DIV/0!
100	21910.00	214.00	2765	Athletic Office PERF	\$ -	\$ -	\$ -	#DIV/0!
100	21910.00	221.00	2765	Athletic Office life and AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	21910.00	222.00	2765	Athletic Office health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	21910.00	223.00	2765	Athletic Office LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	21910.00	225.00	2765	Athletic Office workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	21910.00	611.00	2765	Athletic office - office supplies	\$ -	\$ -	\$ -	#DIV/0!
	21910			Athletic Office	\$ -	\$ -	\$ -	#DIV/0!
100	22210.00	110.00	2211	GSHS media specialist services certified salary	\$ -	\$ 71,100.00	\$ 51,949.61	73.07%
100	22210.00	212.00	2211	GSHS media specialist social security certified	\$ -	\$ 5,200.00	\$ 3,785.07	72.79%
100	22210.00	213.00	2211	GSHS media specialist 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	22210.00	215.00	2211	GSHS media specialist TRF prior to 7-1-95	\$ -	\$ 2,200.00	\$ 1,625.51	73.89%
100	22210.00	221.00	2211	GSHS media specialist life and AD&D insurance	\$ -	\$ -	\$ -	#DIV/0!
100	22210.00	222.00	2211	GSHS media specialist group health insurance	\$ -	\$ -	\$ -	#DIV/0!
100	22210.00	223.00	2211	GSHS media specialist LTD insurance	\$ -	\$ -	\$ -	#DIV/0!
100	22210.00	225.00	2211	GSHS media specialist workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
	22210			Service area direction of media services	\$ -	\$ 78,500.00	\$ 57,360.19	73.07%
100	22220.00	120.00	2205	HCS non-certified school library salary	\$ -	\$ 14,000.00	\$ 8,959.40	64.00%
100	22220.00	120.00	2211	GSHS non-certified school library salary	\$ -	\$ -	\$ -	#DIV/0!
100	22220.00	120.00	2214	FBSC non-certified school library salary	\$ -	\$ 13,000.00	\$ 8,180.49	62.93%
100	22220.00	120.00	2241	OCS non-certified school library salary	\$ -	\$ 13,000.00	\$ 8,154.56	62.73%
100	22220.00	211.00	2205	HCS non-certified school library social security	\$ -	\$ 1,600.00	\$ 1,214.41	75.90%
100	22220.00	211.00	2211	GSHS non-certified school library social security	\$ -	\$ -	\$ -	#DIV/0!
100	22220.00	211.00	2214	FBSC non-certified school library social security	\$ -	\$ 1,400.00	\$ 1,051.37	75.10%
100	22220.00	211.00	2241	OCS non-certified school library social security	\$ -	\$ 1,400.00	\$ 1,064.38	76.03%
100	22220.00	225.00	2205	HCS school library workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
100	22220.00	225.00	2211	GSHS school library workers comp insurance	\$ -	\$ -	\$ -	#DIV/0!
100	22220.00	225.00	2214	FBSC school library workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
100	22220.00	225.00	2241	OCS school library workers comp insurance	\$ -	\$ 100.00	\$ 100.00	100.00%
100	22220.00	611.00	2205	HCS school library materials and supplies	\$ -	\$ 4,000.00	\$ 4,000.00	100.00%
100	22220.00	611.00	2211	GSHS school library materials and supplies	\$ -	\$ 6,000.00	\$ 311.40	5.19%
100	22220.00	611.00	2214	FBSC school library materials and supplies	\$ -	\$ 4,000.00	\$ 2,795.48	69.89%
100	22220.00	611.00	2241	OCS school library materials and supplies	\$ -	\$ 4,000.00	\$ 4,000.00	100.00%
	22220			School Library	\$ -	\$ 62,700.00	\$ 40,031.49	63.85%
100	22230.00	611.00	2205	HCS audio/visual materials and supplies	\$ -	\$ 2,000.00	\$ 2,000.00	100.00%
100	22230.00	611.00	2211	GSHS audio/visual materials and supplies	\$ -	\$ 3,000.00	\$ 1,843.02	61.43%
100	22230.00	611.00	2214	FBSC audio/visual materials and supplies	\$ 2,000.00	\$ 4,250.00	\$ 14.14	0.33%
100	22230.00	611.00	2241	OCS audio/visual materials and supplies	\$ -	\$ 2,250.00	\$ 2,250.00	100.00%
	22230			Audio/visual	\$ 2,000.00	\$ 11,500.00	\$ 6,107.16	53.17%
100	23110.00	120.00	2765	SGSC board of trustees stipends	\$ -	\$ 7,000.00	\$ 7,000.00	100.00%
100	23110.00	211.00	2765	SGSC school board stipends social security	\$ -	\$ 600.00	\$ 600.00	100.00%
100	23110.00	319.00	2765	SGSC school board training	\$ -	\$ 4,000.00	\$ 4,000.00	100.00%
100	23110.00	580.00	2765	SGSC school board travel	\$ -	\$ -	\$ -	#DIV/0!
	23110			Service area direction - school board	\$ -	\$ 11,600.00	\$ 11,600.00	100.00%
100	23150.00	319.00	2765	SGSC legal services	\$ -	\$ 15,000.00	\$ 11,227.00	74.85%
100	23150.00	540.00	2765	SGSC legal advertising	\$ -	\$ 3,000.00	\$ 2,414.85	80.50%

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
	23150			Legal services	\$ -	\$ 18,000.00	\$ 13,641.85	75.79%
100	23210.00	110.00	2765	Superintendent office certified salary	\$ -	\$ 94,200.00	\$ 68,841.17	73.08%
100	23210.00	120.00	2765	Superintendent office non-certified salaries and wages	\$ 10,000.00	\$ 35,000.00	\$ 17,361.12	49.60%
100	23210.00	211.00	2765	Superintendent office social security non-certified	\$ -	\$ 3,000.00	\$ 1,650.60	55.02%
100	23210.00	212.00	2765	Superintendent office social security certified	\$ -	\$ 6,900.00	\$ 5,021.16	72.77%
100	23210.00	213.00	2765	Superintendent 401(A) match	\$ -	\$ 900.00	\$ 646.42	71.82%
100	23210.00	214.00	2765	Superintendent office PERF	\$ -	\$ 2,800.00	\$ 1,212.50	43.30%
100	23210.00	215.00	2765	Superintendent TRF prior to 7-1-95	\$ -	\$ 3,000.00	\$ 2,239.24	74.64%
100	23210.00	216.00	2765	Superintendent TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	23210.00	221.00	2765	Superintendent office life & AD&D insurance	\$ -	\$ 400.00	\$ 310.90	77.73%
100	23210.00	222.00	2765	Superintendent office health insurance	\$ -	\$ 19,100.00	\$ 14,422.58	75.51%
100	23210.00	223.00	2765	Superintendent office LTD insurance	\$ -	\$ 400.00	\$ 315.52	78.88%
100	23210.00	225.00	2765	Superintendent office workers comp insurance	\$ -	\$ 500.00	\$ 500.00	100.00%
100	23210.00	440.00	2765	Rental of the Superintendents office building	\$ -	\$ -	\$ -	#DIV/0!
100	23210.00	580.00	2765	Superintendent office travel and conferences	\$ -	\$ 3,100.00	\$ 3,100.00	100.00%
100	23210.00	611.00	2765	Superintendent office supplies	\$ -	\$ 3,100.00	\$ 2,527.29	81.53%
	23210			Office of the Superintendent	\$ 10,000.00	\$ 172,400.00	\$ 118,148.50	68.53%
100	24100.00	110.00	2205	HCS principals office certified salaries	\$ -	\$ 70,200.00	\$ 51,297.34	73.07%
100	24100.00	110.00	2211	GSHS principals office certified salaries	\$ -	\$ 154,500.00	\$ 112,903.90	73.08%
100	24100.00	110.00	2214	FBSCS principals office certified salaries	\$ -	\$ 70,200.00	\$ 51,297.34	73.07%
100	24100.00	110.00	2241	OCS principals office certified salaries	\$ -	\$ 70,200.00	\$ 51,297.34	73.07%
100	24100.00	120.00	2205	HCS principals office non-certified salaries	\$ -	\$ 51,000.00	\$ 36,821.26	72.20%
100	24100.00	120.00	2211	GSHS principals office non-certified salaries	\$ -	\$ 98,000.00	\$ 69,381.39	70.80%
100	24100.00	120.00	2214	FBSCS principals office non-certified salaries	\$ -	\$ 45,000.00	\$ 32,531.40	72.29%
100	24100.00	120.00	2241	OCS principals office non-certified salaries	\$ -	\$ 45,000.00	\$ 31,737.62	70.53%
100	24100.00	211.00	2205	HCS principals office non-certified social security	\$ -	\$ 4,100.00	\$ 3,089.65	75.36%
100	24100.00	211.00	2211	GSHS principals office non-certified social security	\$ -	\$ 7,800.00	\$ 5,875.69	75.33%
100	24100.00	211.00	2214	FBSCS principals office non-certified social security	\$ -	\$ 4,100.00	\$ 3,177.96	77.51%
100	24100.00	211.00	2241	OCS principals office non-certified social security	\$ -	\$ 3,400.00	\$ 2,564.74	75.43%
100	24100.00	212.00	2205	HCS principals office certified social security	\$ -	\$ 5,000.00	\$ 3,646.04	72.92%
100	24100.00	212.00	2211	GSHS principals office certified social security	\$ -	\$ 11,300.00	\$ 8,241.18	72.93%
100	24100.00	212.00	2214	FBSCS principals office certified social security	\$ -	\$ 5,000.00	\$ 3,628.16	72.56%
100	24100.00	212.00	2241	OCS principals office certified social security	\$ -	\$ 5,100.00	\$ 3,715.71	72.86%
100	24100.00	213.00	2205	HCS principals office 401(A) match	\$ -	\$ 700.00	\$ 513.66	73.38%
100	24100.00	213.00	2211	GSHS principals office 401(A) match	\$ -	\$ 1,500.00	\$ 1,089.42	72.63%
100	24100.00	213.00	2214	FBSCS principals office 401(A) match	\$ -	\$ 700.00	\$ 513.66	73.38%
100	24100.00	213.00	2241	OCS principals office 401(A) match	\$ -	\$ 700.00	\$ 513.66	73.38%
100	24100.00	214.00	2205	HCS principals office PERF	\$ 1,500.00	\$ 5,000.00	\$ 3,723.91	74.48%
100	24100.00	214.00	2211	GSHS principals office PERF	\$ 3,000.00	\$ 9,600.00	\$ 7,024.33	73.17%
100	24100.00	214.00	2214	FBSCS principals office PERF	\$ 2,000.00	\$ 5,500.00	\$ 4,377.83	79.60%
100	24100.00	214.00	2241	OCS principals office PERF	\$ 1,500.00	\$ 5,000.00	\$ 3,806.39	76.13%
100	24100.00	215.00	2205	HCS principals office TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	24100.00	215.00	2211	GSHS principals office TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	24100.00	215.00	2214	FBSCS principals office TRF before 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	24100.00	215.00	2241	OCS principals office TRF before 7-1-95	\$ -	\$ 2,200.00	\$ 1,629.18	74.05%
100	24100.00	216.00	2205	HCS principals office TRF after 7-1-95	\$ -	\$ 7,600.00	\$ 5,615.24	73.88%
100	24100.00	216.00	2211	GSHS principals office TRF after 7-1-95	\$ 5,000.00	\$ 17,000.00	\$ 12,632.41	74.31%
100	24100.00	216.00	2214	FBSCS principals office TRF after 7-1-95	\$ -	\$ 7,500.00	\$ 5,515.24	73.54%
100	24100.00	216.00	2241	OCS principals office TRF after 7-1-95	\$ -	\$ -	\$ -	#DIV/0!
100	24100.00	221.00	2205	HCS principals office life & AD&D insurance	\$ -	\$ 500.00	\$ 381.20	76.24%
100	24100.00	221.00	2211	GSHS principals office life & AD&D insurance	\$ -	\$ 1,000.00	\$ 762.40	76.24%
100	24100.00	221.00	2214	FBSCS principals office life & AD&D insurance	\$ -	\$ 500.00	\$ 381.20	76.24%
100	24100.00	221.00	2241	OCS principals office life & AD&D insurance	\$ -	\$ 500.00	\$ 381.20	76.24%
100	24100.00	222.00	2205	HCS principals office health insurance	\$ -	\$ 27,000.00	\$ 20,763.42	76.90%
100	24100.00	222.00	2211	GSHS principals office health insurance	\$ -	\$ 67,400.00	\$ 51,853.37	76.93%
100	24100.00	222.00	2214	FBSCS principals office health insurance	\$ -	\$ 12,800.00	\$ 12,800.00	100.00%
100	24100.00	222.00	2241	OCS principals office health insurance	\$ -	\$ 38,100.00	\$ 29,297.85	76.90%
100	24100.00	223.00	2205	HCS principals office LTD insurance	\$ -	\$ 200.00	\$ 146.36	73.18%
100	24100.00	223.00	2211	GSHS principals office LTD insurance	\$ -	\$ 500.00	\$ 381.80	76.36%
100	24100.00	223.00	2214	FBSCS principals office LTD insurance	\$ -	\$ 200.00	\$ 146.36	73.18%
100	24100.00	223.00	2241	OCS principals office LTD insurance	\$ -	\$ 200.00	\$ 146.36	73.18%
100	24100.00	225.00	2205	HCS principals office workers comp insurance	\$ -	\$ 400.00	\$ 400.00	100.00%
100	24100.00	225.00	2211	GSHS principals office workers comp insurance	\$ -	\$ 900.00	\$ 900.00	100.00%
100	24100.00	225.00	2214	FBSCS principals office workers comp insurance	\$ -	\$ 400.00	\$ 400.00	100.00%
100	24100.00	225.00	2241	OCS principals office workers comp insurance	\$ -	\$ 400.00	\$ 400.00	100.00%
100	24100.00	532.00	2205	HCS principals office / postage	\$ -	\$ 500.00	\$ 500.00	100.00%
100	24100.00	532.00	2211	GSHS principals office / postage	\$ -	\$ -	\$ -	#DIV/0!
100	24100.00	532.00	2214	FBSCS principals office / postage	\$ -	\$ -	\$ -	#DIV/0!
100	24100.00	532.00	2241	OCS principals office / postage	\$ -	\$ -	\$ -	#DIV/0!
100	24100.00	611.00	2205	HCS principals office / supplies	\$ -	\$ -	\$ -	#DIV/0!
100	24100.00	611.00	2211	GSHS principals office / supplies	\$ 500.00	\$ 1,500.00	\$ 983.37	65.56%
100	24100.00	611.00	2214	FBSCS principals office / supplies	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
100	24100.00	611.00	2241	OCS principals office / supplies	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
	24100			Office of Principal Services	\$ 13,500.00	\$ 867,900.00	\$ 641,186.54	73.88%
100	25110.00	110.00	2765	Business office certified salaries	\$ -	\$ 69,800.00	\$ 51,471.47	73.74%
100	25110.00	120.00	2765	Business office non-certified salaries & wages	\$ 5,000.00	\$ 50,000.00	\$ 36,655.85	73.31%
100	25110.00	211.00	2765	Business office non-certified social security	\$ -	\$ 4,400.00	\$ 3,379.17	76.80%
100	25110.00	212.00	2765	Business office certified social security	\$ -	\$ 5,000.00	\$ 3,631.13	72.62%
100	25110.00	213.00	2765	Business office 401a	\$ -	\$ 700.00	\$ 512.43	73.20%
100	25110.00	214.00	2765	Business office PERF	\$ -	\$ 4,700.00	\$ 3,499.03	74.45%

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
100	25110.00	216.00	2765	Business office TRF after 7-1-95	\$ 2,000.00	\$ 8,000.00	\$ 6,030.48	75.38%
100	25110.00	221.00	2765	Business office life and AD&D insurance	\$ -	\$ 500.00	\$ 394.40	78.88%
100	25110.00	222.00	2765	Business office health insurance	\$ -	\$ 14,500.00	\$ 11,381.71	78.49%
100	25110.00	223.00	2765	Business office LTD insurance	\$ -	\$ 400.00	\$ 313.12	78.28%
100	25110.00	225.00	2765	Business office workers comp insurance	\$ -	\$ 1,000.00	\$ (12,188.00)	-1218.80%
100	25110.00	230.00	2765	SGSC - Business office unemployment *all*	\$ -	\$ 7,500.00	\$ 5,739.95	76.53%
100	25110.00	319.01	2765	Business office outside auditor fees	\$ -	\$ -	\$ -	#DIV/0!
100	25110.00	440.01	2765	Business office rental of printer/copier	\$ -	\$ -	\$ -	#DIV/0!
100	25110.00	532.00	2765	Business office postage & meter rental	\$ -	\$ 3,500.00	\$ 2,684.75	76.71%
100	25110.00	580.00	2765	Business office mileage and travel expense	\$ -	\$ 1,100.00	\$ 783.47	71.22%
100	25110.00	611.00	2765	Business office supplies/forms/operational supplies	\$ -	\$ 5,000.00	\$ 3,983.53	79.67%
100	25110.00	611.01	2765	Business office copier/printer usage	\$ -	\$ -	\$ -	#DIV/0!
100	25110.00	611.03	2765	Business office printer and copier paper	\$ -	\$ 500.00	\$ 500.00	100.00%
100	25110.00	611.50	2765	Business office copier/printer supplies	\$ -	\$ 500.00	\$ 435.44	87.09%
	25110			Business office	\$ 7,000.00	\$ 177,100.00	\$ 119,207.93	67.31%
100	25191.00	611.00	2765	SGSC - refund of fees	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
100	25192.00	532.00	2765	SGSC Central Office petty cash expenditures	\$ -	\$ 500.00	\$ 400.00	80.00%
100	25199.00	611.00	2765	SGSC other operational supplies	\$ -	\$ -	\$ -	#DIV/0!
100	25790.00	525.00	2765	SGSC bonds on personnel	\$ -	\$ 2,000.00	\$ 2,000.00	100.00%
100	25920.00	525.00	2765	SGSC ditch assessments	\$ -	\$ 225.00	\$ 225.00	100.00%
100	26100.00	120.00	2765	Maintenance office non-certified salaries	\$ -	\$ 44,800.00	\$ 32,755.10	73.11%
100	26100.00	211.00	2765	Maintenance office non-certified social security	\$ -	\$ 3,300.00	\$ 2,420.65	73.35%
100	26100.00	214.00	2765	Maintenance office PERF	\$ 1,500.00	\$ 4,700.00	\$ 3,615.96	76.94%
100	26100.00	221.00	2765	Maintenance office life and AD&D insurance	\$ -	\$ 200.00	\$ 167.00	83.50%
100	26100.00	222.00	2765	Maintenance office health insurance	\$ -	\$ 13,000.00	\$ 9,881.71	76.01%
100	26100.00	223.00	2765	Maintenance office LTD insurance	\$ -	\$ 150.00	\$ 115.32	76.88%
100	26100.00	225.00	2765	Maintenance office workers comp insurance	\$ -	\$ 1,600.00	\$ 1,600.00	100.00%
100	26100.00	580.00	2765	Maintenance director travel expense	\$ -	\$ 800.00	\$ 800.00	100.00%
100	26100.00	611.62	2765	Supplies and tools for maintenance truck	\$ -	\$ 1,200.00	\$ 1,200.00	100.00%
	26100			Service area direction of Maintenance	\$ 1,500.00	\$ 69,750.00	\$ 52,555.74	75.35%
100	26200.00	120.00	2205	HCS custodial salaries and wages	\$ -	\$ 96,500.00	\$ 70,714.50	73.28%
100	26200.00	120.00	2211	GSHS custodial salaries and wages	\$ -	\$ 133,100.00	\$ 97,565.26	73.30%
100	26200.00	120.00	2214	FBSC custodial salaries and wages	\$ -	\$ 94,700.00	\$ 69,232.58	73.11%
100	26200.00	120.00	2241	OCS custodial salaries and wages	\$ -	\$ 94,500.00	\$ 69,055.07	73.07%
100	26200.00	211.00	2205	HCS custodial social security	\$ -	\$ 7,200.00	\$ 5,276.38	73.28%
100	26200.00	211.00	2211	GSHS custodial social security	\$ -	\$ 9,400.00	\$ 6,864.43	73.03%
100	26200.00	211.00	2214	FBSC custodial social security	\$ -	\$ 6,700.00	\$ 4,880.28	72.84%
100	26200.00	211.00	2241	OCS custodial social security	\$ -	\$ 6,500.00	\$ 4,713.35	72.51%
100	26200.00	214.00	2205	HCS custodial PERF	\$ 2,500.00	\$ 9,500.00	\$ 7,179.30	75.57%
100	26200.00	214.00	2211	GSHS custodial PERF	\$ 4,000.00	\$ 12,800.00	\$ 9,674.30	75.58%
100	26200.00	214.00	2214	FBSC custodial PERF	\$ 3,000.00	\$ 9,500.00	\$ 7,207.93	75.87%
100	26200.00	214.00	2241	OCS custodial PERF	\$ 3,000.00	\$ 9,500.00	\$ 7,209.96	75.89%
100	26200.00	221.00	2205	HCS custodial life and AD&D insurance	\$ 100.00	\$ 500.00	\$ 401.00	80.20%
100	26200.00	221.00	2211	GSHS custodial life and AD&D insurance	\$ 100.00	\$ 700.00	\$ 568.00	81.14%
100	26200.00	221.00	2214	FBSC custodial life and AD&D insurance	\$ -	\$ 400.00	\$ 301.00	75.25%
100	26200.00	221.00	2241	OCS custodial life and AD&D insurance	\$ -	\$ 400.00	\$ 301.00	75.25%
100	26200.00	222.00	2205	HCS custodial group health insurance	\$ -	\$ 10,400.00	\$ 7,996.46	76.89%
100	26200.00	222.00	2211	GSHS custodial group health insurance	\$ -	\$ 43,400.00	\$ 33,396.08	76.95%
100	26200.00	222.00	2214	FBSC custodial group health insurance	\$ -	\$ 33,900.00	\$ 26,068.08	76.90%
100	26200.00	222.00	2241	OCS custodial group health insurance	\$ -	\$ 31,000.00	\$ 23,838.01	76.90%
100	26200.00	223.00	2205	HCS custodial LTD insurance	\$ -	\$ 300.00	\$ 226.56	75.52%
100	26200.00	223.00	2211	GSHS custodial LTD insurance	\$ -	\$ 400.00	\$ 301.21	75.30%
100	26200.00	223.00	2214	FBSC custodial LTD insurance	\$ -	\$ 300.00	\$ 226.80	75.60%
100	26200.00	223.00	2241	OCS custodial LTD insurance	\$ -	\$ 300.00	\$ 226.74	75.58%
100	26200.00	225.00	2205	HCS custodial workers comp insurance	\$ -	\$ 5,000.00	\$ 5,000.00	100.00%
100	26200.00	225.00	2211	GSHS custodial workers comp insurance	\$ -	\$ 8,000.00	\$ 8,000.00	100.00%
100	26200.00	225.00	2214	FBSC custodial workers comp insurance	\$ -	\$ 5,000.00	\$ 5,000.00	100.00%
100	26200.00	225.00	2241	OCS custodial workers comp insurance	\$ -	\$ 5,000.00	\$ 5,000.00	100.00%
100	26200.00	411.00	2205	HCS water & sewage utilities	\$ -	\$ 4,400.00	\$ 4,400.00	100.00%
100	26200.00	411.00	2211	GSHS water & sewage utilities	\$ -	\$ 40,000.00	\$ 40,000.00	100.00%
100	26200.00	411.00	2214	FBSC water & sewage utilities	\$ -	\$ 6,500.00	\$ 6,500.00	100.00%
100	26200.00	411.00	2241	OCS water & sewage utilities	\$ -	\$ 5,300.00	\$ 5,300.00	100.00%
100	26200.00	411.00	2765	Central Office water & sewage utilities	\$ -	\$ -	\$ -	#DIV/0!
100	26200.00	412.00	2205	HCS trash disposal	\$ -	\$ -	\$ -	#DIV/0!
100	26200.00	412.00	2211	GSHS trash disposal	\$ -	\$ -	\$ -	#DIV/0!
100	26200.00	412.00	2214	FBSC trash disposal	\$ -	\$ -	\$ -	#DIV/0!
100	26200.00	412.00	2241	OCS trash disposal	\$ -	\$ -	\$ -	#DIV/0!
100	26200.00	412.00	2765	Central Office trash disposal	\$ -	\$ -	\$ -	#DIV/0!
100	26200.00	430.00	2205	HCS maintenance agreements	\$ -	\$ 25,000.00	\$ 23,875.86	95.50%
100	26200.00	430.00	2211	GSHS maintenance agreements	\$ -	\$ 25,000.00	\$ 23,696.82	94.79%
100	26200.00	430.00	2214	FBSC maintenance agreements	\$ -	\$ 25,000.00	\$ 20,140.85	80.56%
100	26200.00	430.00	2241	OCS maintenance agreements	\$ -	\$ 25,000.00	\$ 23,261.04	93.04%
100	26200.00	430.00	2765	Central Office maintenance agreements	\$ 100.00	\$ 100.00	\$ 1.00	1.00%
100	26200.00	531.00	2205	HCS telephone expenses	\$ 500.00	\$ 1,000.00	\$ 684.00	68.40%
100	26200.00	531.00	2211	GSHS telephone expenses	\$ 1,500.00	\$ 2,100.00	\$ 1,316.71	62.70%

Fund	Program	Object	C C	Title	Appropriation adjustment 12 April 2012	Revised budget 12 April 2012	Revised Appropriation available	Revised % available
100	26200.00	531.00	2214	FBSC telephone expenses	\$ -	\$ 600.00	\$ 600.00	100.00%
100	26200.00	531.00	2241	OCS telephone expenses	\$ -	\$ 600.00	\$ 600.00	100.00%
100	26200.00	531.00	2765	Central Office telephone expenses & cell phones	\$ -	\$ 5,800.00	\$ 4,412.28	76.07%
100	26200.00	611.00	2205	HCS grounds maintenance supplies	\$ -	\$ 500.00	\$ 500.00	100.00%
100	26200.00	611.00	2211	GSBS grounds maintenance supplies	\$ -	\$ 4,600.00	\$ 4,600.00	100.00%
100	26200.00	611.00	2214	FBSC grounds maintenance supplies	\$ -	\$ 500.00	\$ 500.00	100.00%
100	26200.00	611.00	2241	OCS grounds maintenance supplies	\$ -	\$ 500.00	\$ 500.00	100.00%
100	26200.00	611.00	2765	Central Office grounds maintenance supplies	\$ -	\$ -	\$ -	#DIV/0!
100	26200.00	611.61	2205	HCS light bulbs	\$ -	\$ 750.00	\$ 559.79	74.64%
100	26200.00	611.61	2211	GSBS light bulbs	\$ 5,000.00	\$ 10,000.00	\$ 7,640.12	76.40%
100	26200.00	611.61	2214	FBSC light bulbs	\$ 1,000.00	\$ 1,750.00	\$ 875.00	50.00%
100	26200.00	611.61	2241	OCS light bulbs	\$ 1,000.00	\$ 1,750.00	\$ 872.69	49.87%
100	26200.00	611.62	2205	HCS janitorial supplies	\$ 3,000.00	\$ 17,000.00	\$ 11,576.00	68.09%
100	26200.00	611.62	2211	GSBS janitorial supplies	\$ 5,000.00	\$ 24,000.00	\$ 15,497.97	64.57%
100	26200.00	611.62	2214	FBSC janitorial supplies	\$ -	\$ 21,000.00	\$ 15,782.01	75.15%
100	26200.00	611.62	2241	OCS janitorial supplies	\$ 15,000.00	\$ 37,000.00	\$ 28,529.02	77.11%
100	26200.00	622.00	2205	HCS gas heating and cooling	\$ -	\$ 9,000.00	\$ 9,000.00	100.00%
100	26200.00	622.00	2211	GSBS gas heating and cooling	\$ -	\$ 25,000.00	\$ 25,000.00	100.00%
100	26200.00	622.00	2214	FBSC gas heating and cooling	\$ -	\$ 1,500.00	\$ 1,500.00	100.00%
100	26200.00	622.00	2241	OCS gas heating and cooling	\$ -	\$ 8,000.00	\$ 8,000.00	100.00%
100	26200.00	625.00	2205	HCS electric utilities	\$ -	\$ 64,000.00	\$ 64,000.00	100.00%
100	26200.00	625.00	2211	GSBS electric utilities	\$ -	\$ 92,000.00	\$ 92,000.00	100.00%
100	26200.00	625.00	2214	FBSC electric utilities	\$ -	\$ 38,000.00	\$ 38,000.00	100.00%
100	26200.00	625.00	2241	OCS electric utilities	\$ -	\$ 38,000.00	\$ 38,000.00	100.00%
100	26200.00	625.00	2765	Central Office electric utilities	\$ -	\$ -	\$ -	#DIV/0!
26200 Maintenance and buildings					\$ 44,800.00	\$ 1,196,150.00	\$ 994,145.44	83.11%
100	26300.00	430.00	2205	HCS grounds maintenance services	\$ 1,000.00	\$ 2,500.00	\$ 1,547.00	61.88%
100	26300.00	430.00	2211	GSBS grounds maintenance services	\$ 5,000.00	\$ 5,800.00	\$ 2,391.00	41.22%
100	26300.00	430.00	2214	FBSC grounds maintenance services	\$ -	\$ 1,800.00	\$ 1,800.00	100.00%
100	26300.00	430.00	2241	OCS grounds maintenance services	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
100	26300.00	430.00	2765	Central Office grounds maintenance services	\$ -	\$ -	\$ -	#DIV/0!
100	26300.00	611.00	2205	HCS grounds maintenance supplies	\$ -	\$ 5,100.00	\$ 4,550.00	89.22%
100	26300.00	611.00	2211	GSBS grounds maintenance supplies	\$ 25,000.00	\$ 27,500.00	\$ 19,389.86	70.51%
100	26300.00	611.00	2214	FBSC grounds maintenance supplies	\$ -	\$ 1,500.00	\$ 1,492.69	99.51%
100	26300.00	611.00	2241	OCS grounds maintenance supplies	\$ 12,000.00	\$ 13,000.00	\$ 5,925.00	45.58%
100	26300.00	611.00	2765	Central Office grounds maintenance supplies	\$ -	\$ -	\$ -	#DIV/0!
26300 Maintenance of grounds					\$ 43,000.00	\$ 58,200.00	\$ 38,095.55	65.46%
100	26500.00	613.00	2205	HCS vehicle maintenance gas & lube	\$ -	\$ 400.00	\$ 400.00	100.00%
100	26500.00	613.00	2211	GSBS vehicle maintenance gas & lube	\$ -	\$ 3,000.00	\$ 3,000.00	100.00%
100	26500.00	613.00	2214	FBSC vehicle maintenance gas & lube	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
100	26500.00	613.00	2241	OCS vehicle maintenance gas & lube	\$ -	\$ 2,500.00	\$ 2,500.00	100.00%
100	26500.00	613.00	2765	Tundra & maintenance truck gas & lube	\$ -	\$ 6,500.00	\$ 5,188.38	79.82%
100	26500.00	615.00	2205	HCS other supplies	\$ -	\$ 1,000.00	\$ 1,000.00	100.00%
100	26500.00	615.00	2211	GSBS other supplies	\$ -	\$ 3,700.00	\$ 3,001.35	81.12%
100	26500.00	615.00	2214	FBSC other supplies	\$ -	\$ 400.00	\$ 400.00	100.00%
100	26500.00	615.00	2241	OCS other supplies	\$ -	\$ 1,300.00	\$ 1,300.00	100.00%
100	26500.00	615.00	2765	Tundra & maintenance truck other supplies	\$ -	\$ 800.00	\$ 571.72	71.47%
26500 Vehicle maintenance (not buses)					\$ -	\$ 20,600.00	\$ 18,361.45	89.13%
100	26600.00	319.00	2211	GSBS Resource Officer (a temp charge)	\$ -	\$ -	\$ -	#DIV/0!
100	26600.00	319.00	2214	FBSC security services - Gibson County Sheriff's	\$ -	\$ -	\$ -	#DIV/0!
26600 Security Services					\$ -	\$ -	\$ -	#DIV/0!
100	26700.00	520.00	2205	HCS buildings and grounds insurance	\$ (5,540.00)	\$ 38,710.00	\$ 38,710.00	100.00%
100	26700.00	520.00	2211	GSBS buildings and grounds insurance	\$ (5,540.00)	\$ 38,710.00	\$ 38,710.00	100.00%
100	26700.00	520.00	2214	FBSC buildings and grounds insurance	\$ (5,540.00)	\$ 38,710.00	\$ 38,710.00	100.00%
100	26700.00	520.00	2241	OCS buildings and grounds insurance	\$ (5,530.00)	\$ 38,720.00	\$ 38,720.00	100.00%
100	26700.00	520.00	2765	Central Office buildings and grounds insurance	\$ -	\$ -	\$ -	#DIV/0!
26700 Insurance					\$ (22,150.00)	\$ 154,850.00	\$ 154,850.00	100.00%
100	33400.00	110.00	2765	SGSC ECA activities certified stipends	\$ (337,430.00)	\$ 210,025.00	\$ 143,771.12	68.45%
100	33400.00	120.00	2765	SGSC ECA activities non-certified stipends	\$ -	\$ -	\$ -	#DIV/0!
100	33400.00	211.00	2765	SGSC ECA social security non-certified	\$ -	\$ -	\$ -	#DIV/0!
100	33400.00	212.00	2765	SGSC ECA social security certified	\$ -	\$ 16,000.00	\$ 10,931.66	68.32%
100	33400.00	213.00	2765	SGSC ECA certified 401(A) match	\$ -	\$ -	\$ -	#DIV/0!
100	33400.00	214.00	2765	SGSC ECA PERF	\$ -	\$ 50.00	\$ 50.00	100.00%
100	33400.00	215.00	2765	SGSC ECA TRF prior to 7-1-95	\$ -	\$ 1,300.00	\$ 869.03	66.85%
100	33400.00	216.00	2765	SGSC ECA TRF after 7-1-95	\$ -	\$ 10,000.00	\$ 7,871.57	78.72%
33400 Athletic coaches/sponsors					\$ (337,430.00)	\$ 237,375.00	\$ 163,493.38	68.88%
100	51200.00	831.00	2765	SGSC General Fund temporary loans principal payments	\$ -	\$ -	\$ -	
100	60100.00	910.00	2765	SGSC General Fund transfers to other funds	\$ -	\$ 0	\$ -	
Total General Fund Expenditures					\$ -	\$ 12,169,895.00	\$ 9,153,410.73	75.21%

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LINE	COST			TRANS		PURCHASE				INVOICE				
NUMB	FUND	PROGRAM	OBJECT	CTR	LOC	NUMBER	DATE	CHECK	ORDER	VEND	VOUCH	BK	REFERENCE	NUMBER
									EXPENDED	ENCUMBERED	LIQUIDATED		ADJUSTMENT	TRANSFER
1	100	11050.00	110.00	2241	0	6231	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		65,000.00-	.00
2	100	11050.00	215.00	2214	0	6232	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		1,000.00-	.00
3	100	11050.00	611.01	2214	0	6233	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		1,400.00	.00
4	100	11050.00	611.01	2241	0	6234	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		500.00	.00
5	100	11100.00	110.00	2205	0	6235	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		20,000.00	.00
6	100	11100.00	110.00	2214	0	6236	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		20,000.00	.00
7	100	11100.00	120.00	2205	0	6237	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		10,000.00-	.00
8	100	11100.00	212.00	2205	0	6238	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		2,000.00	.00
9	100	11100.00	212.00	2214	0	6239	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		2,000.00	.00
10	100	11100.00	212.00	2241	0	6240	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		4,000.00	.00
11	100	11100.00	213.00	2205	0	6241	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		3,000.00	.00
12	100	11100.00	213.00	2214	0	6242	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		2,500.00-	.00
13	100	11100.00	213.00	2241	0	6243	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		1,000.00	.00
14	100	11100.00	215.00	2205	0	6244	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		1,000.00-	.00
15	100	11100.00	215.00	2214	0	6245	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		500.00	.00
16	100	11100.00	215.00	2241	0	6246	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		500.00	.00
17	100	11100.00	216.00	2205	0	6247	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		4,000.00	.00
18	100	11100.00	216.00	2214	0	6248	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012	
									.00	.00	.00		1,000.00	.00

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LINE	NUMB	FUND	PROGRAM	OBJECT	COST	TRANS	LOC	NUMBER	DATE	CHECK	PURCHASE	ORDER	VEND	VOUCH	BK	REFERENCE	INVOICE NUMBER	
					CTR													
											EXPENDED		ENCUMBERED			LIQUIDATED	ADJUSTMENT	TRANSFER
19	100	11100.00	216.00	2241	0	6249	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	3,500.00	.00
20	100	11100.00	221.00	2205	0	6250	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	100.00-	.00
21	100	11100.00	221.00	2214	0	6251	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	100.00-	.00
22	100	11100.00	221.00	2241	0	6252	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	100.00	.00
23	100	11100.00	222.00	2205	0	6253	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	5,000.00	.00
24	100	11100.00	222.00	2214	0	6254	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	20,000.00-	.00
25	100	11100.00	222.00	2241	0	6255	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	27,000.00	.00
26	100	11100.00	611.00	2205	0	6256	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	500.00	.00
27	100	11100.00	611.00	2214	0	6257	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	250.00	.00
28	100	11100.01	611.03	2214	0	6258	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	2,000.00	.00
29	100	11100.01	611.22	2214	0	6259	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	300.00	.00
30	100	11100.01	611.23	2214	0	6260	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	300.00	.00
31	100	11100.01	611.50	2214	0	6261	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	5,000.00	.00
32	100	11100.02	611.00	2205	0	6262	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	300.00	.00
33	100	11100.02	611.03	2205	0	6263	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	2,000.00	.00
34	100	11100.02	611.21	2205	0	6264	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	180.00	.00
35	100	11100.02	611.23	2205	0	6265	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	1,000.00	.00
36	100	11100.02	611.50	2205	0	6266	4/12/12	0			.00		0	0	0	FUND 100 AJE'S 12 APR 2012	4,000.00	.00

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LINE	NUMB	FUND	PROGRAM	OBJECT	COST	CTR	LOC	TRANS	NUMBER	DATE	CHECK	PURCHASE	ORDER	VEND	VOUCH	BK	REFERENCE	INVOICE	NUMBER
												EXPENDED	ENCUMBERED				LIQUIDATED	ADJUSTMENT	TRANSFER
37	100	11100.03	611.01	2241	0	6267	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	8,000.00	.00
38	100	11100.03	611.03	2241	0	6268	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	5,000.00	.00
39	100	11100.03	611.23	2241	0	6269	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	500.00	.00
40	100	11100.03	611.25	2241	0	6270	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	1,800.00	.00
41	100	11100.03	611.50	2241	0	6271	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	2,000.00	.00
42	100	11200.00	110.00	2205	0	6272	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	20,000.00	.00
43	100	11200.00	110.00	2214	0	6273	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	20,000.00	.00
44	100	11200.00	110.00	2241	0	6274	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	20,000.00	.00
45	100	11200.00	212.00	2205	0	6275	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	3,000.00	.00
46	100	11200.00	212.00	2214	0	6276	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	4,000.00	.00
47	100	11200.00	212.00	2241	0	6277	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	5,000.00	.00
48	100	11200.00	213.00	2205	0	6278	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	500.00	.00
49	100	11200.00	213.00	2214	0	6279	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	1,000.00	.00
50	100	11200.00	213.00	2241	0	6280	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	1,000.00	.00
51	100	11200.00	215.00	2241	0	6281	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	2,000.00	.00
52	100	11200.00	216.00	2205	0	6282	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	2,000.00	.00
53	100	11200.00	216.00	2214	0	6283	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	7,000.00	.00
54	100	11200.00	221.00	2205	0	6284	4/12/12	0			0	.00	0	0	0	0	FUND 100 AJE'S 12 APR 2012	200.00	.00

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LINE	NUMB	FUND	PROGRAM	OBJECT	COST	LOC	TRANS	DATE	CHECK	PURCHASE	VEND	VOUCH	BK	REFERENCE	INVOICE NUMBER
					CTR		NUMBER			ORDER					
										EXPENDED	ENCUMBERED	LIQUIDATED	ADJUSTMENT	TRANSFER	
55	100	11200.00	221.00	2214	0	6285	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	200.00	.00	
56	100	11200.00	221.00	2241	0	6286	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	200.00	.00	
57	100	11200.00	222.00	2205	0	6287	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	7,000.00	.00	
58	100	11200.00	222.00	2241	0	6288	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	5,000.00	.00	
59	100	11200.00	223.00	2205	0	6289	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	200.00	.00	
60	100	11200.00	223.00	2214	0	6290	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	200.00	.00	
61	100	11200.00	223.00	2241	0	6291	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	200.00	.00	
62	100	11200.00	580.01	2214	0	6292	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	800.00	.00	
63	100	11200.01	611.01	2214	0	6293	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	500.00	.00	
64	100	11300.00	110.00	2211	0	6294	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	40,000.00	.00	
65	100	11300.00	130.01	2211	0	6295	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	12,000.00	.00	
66	100	11300.00	211.00	2211	0	6296	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	1,500.00	.00	
67	100	11300.00	580.00	2211	0	6297	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	250.00	.00	
68	100	11300.00	611.00	2211	0	6298	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	300.00	.00	
69	100	11300.04	311.00	2211	0	6299	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	5,000.00	.00	
70	100	11300.04	611.03	2211	0	6300	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	1,000.00	.00	
71	100	11300.04	611.24	2211	0	6301	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	1,000.00	.00	
72	100	11300.04	611.50	2211	0	6302	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012	
										.00	.00	.00	3,000.00	.00	

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LINE	NUMB	FUND	PROGRAM	OBJECT	COST	TRANS	LOC	NUMBER	DATE	CHECK	PURCHASE	ORDER	VEND	VOUCH	BK	REFERENCE	INVOICE	NUMBER
					CTR						EXPENDED		ENCUMBERED			LIQUIDATED	ADJUSTMENT	TRANSFER
73	100	11450.00	212.00	2211	0	6303	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	200.00-	.00
74	100	12320.00	120.00	2211	0	6304	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	5,000.00	.00
75	100	12320.00	120.00	2214	0	6305	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	30,000.00	.00
76	100	12320.00	211.00	2214	0	6306	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	3,000.00	.00
77	100	12320.00	213.00	2211	0	6307	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	100.00	.00
78	100	12320.00	213.00	2214	0	6308	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	800.00	.00
79	100	12320.00	216.00	2214	0	6309	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	1,500.00	.00
80	100	17100.00	561.00	2765	0	6310	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	10,000.00-	.00
81	100	17400.00	313.00	2211	0	6311	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	5,000.00	.00
82	100	21420.00	213.00	2765	0	6312	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	100.00	.00
83	100	21420.00	532.00	2765	0	6313	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	300.00	.00
84	100	21520.00	212.00	2211	0	6314	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	100.00	.00
85	100	21520.00	212.00	2214	0	6315	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	100.00	.00
86	100	21520.00	212.00	2241	0	6316	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	300.00	.00
87	100	21520.00	213.00	2205	0	6317	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	25.00	.00
88	100	21520.00	213.00	2211	0	6318	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	25.00	.00
89	100	21520.00	213.00	2214	0	6319	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	25.00	.00
90	100	21520.00	213.00	2241	0	6320	4/12/12	0		0	.00		0	0	0	FUND 100 AJE'S 12 APR 2012	25.00	.00

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LINE				COST		TRANS		PURCHASE				INVOICE NUMBER			
NUMB	FUND	PROGRAM	OBJECT	CTR	LOC	NUMBER	DATE	CHECK	ORDER	VEND	VOUCH	BK	REFERENCE		
									EXPENDED	ENCUMBERED		LIQUIDATED		ADJUSTMENT	TRANSFER
91	100	21520.00	319.00	2241	0	6321	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		6,000.00	.00
92	100	21520.00	580.01	2205	0	6322	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		300.00	.00
93	100	21520.00	580.01	2241	0	6323	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		300.00	.00
94	100	21520.00	611.00	2205	0	6324	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		1,000.00	.00
95	100	21520.00	611.00	2241	0	6325	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		1,000.00	.00
96	100	22230.00	611.00	2214	0	6326	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		2,000.00	.00
97	100	23210.00	120.00	2765	0	6327	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		10,000.00	.00
98	100	24100.00	214.00	2205	0	6328	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		1,500.00	.00
99	100	24100.00	214.00	2211	0	6329	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		3,000.00	.00
100	100	24100.00	214.00	2214	0	6330	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		2,000.00	.00
101	100	24100.00	214.00	2241	0	6331	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		1,500.00	.00
102	100	24100.00	216.00	2211	0	6332	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		5,000.00	.00
103	100	24100.00	611.00	2211	0	6333	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		500.00	.00
104	100	25110.00	120.00	2765	0	6334	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		5,000.00	.00
105	100	25110.00	216.00	2765	0	6335	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		2,000.00	.00
106	100	26100.00	214.00	2765	0	6336	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		1,500.00	.00
107	100	26200.00	214.00	2205	0	6337	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		2,500.00	.00
108	100	26200.00	214.00	2211	0	6338	4/12/12	0		0	0	0	FUND 100 AJE'S 12 APR 2012		
									.00	.00		.00		4,000.00	.00

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LINE	NUMB	FUND	PROGRAM	OBJECT	COST		TRANS		PURCHASE				INVOICE			
					CTR	LOC	NUMBER	DATE	CHECK	ORDER	VEND	VOUCH	BK	REFERENCE	NUMBER	TRANSFER
										EXPENDED	ENCUMBERED	LIQUIDATED		ADJUSTMENT		
109	100	26200.00	214.00	2214	0	6339	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		3,000.00		.00
110	100	26200.00	214.00	2241	0	6340	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		3,000.00		.00
111	100	26200.00	221.00	2205	0	6341	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		100.00		.00
112	100	26200.00	221.00	2211	0	6342	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		100.00		.00
113	100	26200.00	430.00	2765	0	6343	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		100.00		.00
114	100	26200.00	531.00	2205	0	6344	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		500.00		.00
115	100	26200.00	531.00	2211	0	6345	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		1,500.00		.00
116	100	26200.00	611.61	2211	0	6346	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		5,000.00		.00
117	100	26200.00	611.61	2214	0	6347	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		1,000.00		.00
118	100	26200.00	611.61	2241	0	6348	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		1,000.00		.00
119	100	26200.00	611.61	2205	0	6349	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
--DELETED TRANSACTION--										.00	.00	.00		3,000.00		.00
120	100	26200.00	611.62	2205	0	6350	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		3,000.00		.00
121	100	26200.00	611.62	2211	0	6351	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		5,000.00		.00
122	100	26200.00	611.62	2241	0	6352	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		15,000.00		.00
123	100	26300.00	430.00	2205	0	6353	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		1,000.00		.00
124	100	26300.00	430.00	2211	0	6354	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		5,000.00		.00
125	100	26300.00	611.00	2211	0	6355	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		25,000.00		.00
126	100	26300.00	611.00	2241	0	6356	4/12/12	0		0	0	0	FUND 100	AJE'S 12 APR 2012		
										.00	.00	.00		12,000.00		.00

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