

<b>State Tuition Support</b>	<b>FY2024-2025</b>	<b>FY2025-2026</b>	<b>Funding Inc./Dec.</b>	<b>Pct</b>
1. Basic Grant	<u>\$14,612,382.00</u>	<u>\$14,973,499.00</u>	<u>\$361,117.00</u>	<u>2.47</u>
	DOE SA 54	Section B, Line 15		
2. Academic Performance Grant	<u>\$117,380.00</u>	<u>\$94,181.00</u>	<u>(\$23,199.00)</u>	<u>-19.76</u>
	DOE SA 54	Section C, Line 10		
3. Special Education Grant	<u>\$1,608,959.00</u>	<u>\$1,599,709.00</u>	<u>(\$9,250.00)</u>	<u>-0.57</u>
	DOE SA 54	Section D, Line 8		
4. Career and Tech Education Grant	<u>\$329,892.00</u>	<u>\$328,005.00</u>	<u>(\$1,887.00)</u>	<u>-0.57</u>
	DOE SA 54	Section E, Line 16		
5.Non-English Speaking Program Grant	<u>\$8,956.00</u>	<u>\$8,908.00</u>	<u>(\$48.00)</u>	<u>-0.54</u>
	DOE SA 54	Section F, Line 9		
6. Subtotal (Add lines 1-5)	<u>\$16,677,569.00</u>	<u>\$17,004,302.00</u>	<u>\$326,733.00</u>	<u>1.96</u>
7. Funding Adjustment	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0</u>
<b>8. State Tuition Support Funding (Line 6 plus Line 7)</b>	<u>\$16,677,569.00</u>	<u>\$17,004,302.00</u>	<u>\$326,733.00</u>	<u>1.96</u>
<b>ADM*</b>	<u>2092.63</u>	<u>2069.00</u>	<u>-23.63</u>	<u>-1.13</u>

\* Represents FY 26 average ADM = (total fall ADM + total spring ADM)/2