



South Gibson Multi-Purpose Athletic Facility - CD Budget			
Description		Square Footage	
<b>Total Square Feet</b>		<b>21,600</b>	
General Conditions	\$8.60	\$	185,753
General Requirements	\$5.96	\$	128,824
Existing Conditions	\$0.00	\$	-
Concrete	\$20.02	\$	432,393
Masonry	\$9.03	\$	194,995
Structural Steel	\$4.60	\$	99,329
Carpentry	\$1.41	\$	30,409
Thermal/Air/Mositure protection	\$0.76	\$	16,471
Openings	\$7.17	\$	154,850
Finishes	\$5.51	\$	119,016
Building Specialties	\$3.80	\$	82,110
Equipment	\$11.19	\$	241,633
Casework & Furniture	\$0.00	\$	-
Pre-Engineered Metal Building	\$47.47	\$	1,025,342
Elevators	\$0.00	\$	-
Fire Protection	\$7.16	\$	154,685
Plumbing	\$11.11	\$	240,000
Mechanical/HVAC	\$22.21	\$	479,650
Electrical	\$17.68	\$	381,800
Data/Communications	\$1.26	\$	27,320
Electronic Safety & Security	\$2.29	\$	49,475
Earthwork	\$5.70	\$	123,169
Site Improvements	\$3.67	\$	79,347
Site Utilities	\$9.17	\$	198,044
<b>Subtotal Construction</b>		<b>\$</b>	<b>4,444,616</b>
Sales Tax		7.0%	Tax Exempt
Construction Contingency	3.5%	\$	155,562
Builder's Risk Insurance	0.10%	\$	4,445
GL Insurance	0.44%	\$	19,556
Garmong Fee	3.5%	\$	161,846
Payment & Performance Bond	0.85%	\$	40,681
Total Construction		\$	4,826,706
Construction Cost/SF		\$	223.46
<b>Preconstruction Services</b>		<b>LS</b>	<b>\$ 20,000</b>

*\*Cost estimate based on drawings prepared by Three I Design for project number 24317A with a revision date of 5/20/2025*