

Budget Form 1 - Budget Estimate

Year: 2025 County: Gibson Unit: South Gibson School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0180 - DEBT SERVICE	Lease Rental	SERVICES AND CHARGES	Other Services and Charges	53100	BUILDINGS - PRINCIPLE	\$2,400,000	\$2,400,000
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	BUILDINGS - INTEREST	\$319,000	\$319,000
0180 - DEBT SERVICE Total						\$2,719,000	\$2,719,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$541,350	\$541,350
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	ELEMENTARY	\$2,940,062	\$2,940,062
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$2,112,790	\$2,112,790
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	HIGH SCHOOL	\$1,914,122	\$1,914,122
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	HONORS HIGH ABILITY STUDENT PR	\$366,783	\$366,783
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11410	AGRICULTURE,FOOD,&NATURAL RESC	\$46,968	\$46,968
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	HUMAN SERVICES	\$64,581	\$64,581
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$198,481	\$198,481
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	ELEMENTARY	\$821,675	\$821,675
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$870,400	\$870,400
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	HIGH SCHOOL	\$780,431	\$780,431
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	HONORS HIGH ABILITY STUDENT PR	\$51,500	\$51,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11410	AGRICULTURE,FOOD,&NATURAL RESC	\$16,480	\$16,480
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11450	HUMAN SERVICES	\$34,196	\$34,196
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11050	FULL DAY KINDERGARTEN	\$10,609	\$10,609
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$142,832	\$142,832
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$57,518	\$57,518

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3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$125,351	\$125,351
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11355	HONORS HIGH ABILITY STUDENT PR	\$1,545	\$1,545
3101 - EDUCATION	Regular Programs	SUPPLIES	Other Supplies	11300	HIGH SCHOOL	\$7,600	\$7,600
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11050	FULL DAY KINDERGARTEN	\$618	\$618
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	ELEMENTARY	\$2,163	\$2,163
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$21,115	\$21,115
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	HIGH SCHOOL	\$34,196	\$34,196
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11050	FULL DAY KINDERGARTEN	\$721	\$721
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	ELEMENTARY	\$10,506	\$10,506
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$19,879	\$19,879
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	HIGH SCHOOL	\$9,682	\$9,682
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$140,595	\$140,595
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220	MODERATE MENTAL DISABILITIES	\$75,797	\$75,797
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12320	MULTIPLE DISABILITIES	\$516,000	\$516,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12340	HEARING IMPAIRMENT	\$65,000	\$65,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12410	EMOTIONAL DISABLED FULL TIME	\$105,000	\$105,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12510	COMMUNICATION DISORDERS	\$291,410	\$291,410
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	LEARNING DISABILITY	\$574,515	\$574,515
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810	SPECIAL EDUCATION PRESCHOOL	\$133,000	\$133,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$39,317	\$39,317
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	MODERATE MENTAL DISABILITIES	\$50,882	\$50,882
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12320	MULTIPLE DISABILITIES	\$219,769	\$219,769

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3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12330	VISUAL IMPAIRMENT	\$309	\$309
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12340	HEARING IMPAIRMENT	\$15,141	\$15,141
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12410	EMOTIONAL DISABLED FULL TIME	\$18,400	\$18,400
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12510	COMMUNICATION DISORDERS	\$68,259	\$68,259
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	LEARNING DISABILITY	\$293,303	\$293,303
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	SPECIAL EDUCATION PRESCHOOL	\$37,801	\$37,801
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$1,545	\$1,545
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12220	MODERATE MENTAL DISABILITIES	\$2,266	\$2,266
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12320	MULTIPLE DISABILITIES	\$11,124	\$11,124
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12330	VISUAL IMPAIRMENT	\$1,339	\$1,339
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12340	HEARING IMPAIRMENT	\$5,871	\$5,871
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12410	EMOTIONAL DISABLED FULL TIME	\$2,000	\$2,000
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12510	COMMUNICATION DISORDERS	\$6,386	\$6,386
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12610	LEARNING DISABILITY	\$5,332	\$5,332
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12810	SPECIAL EDUCATION PRESCHOOL	\$5,974	\$5,974
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12330	VISUAL IMPAIRMENT	\$6,489	\$6,489
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12510	COMMUNICATION DISORDERS	\$56,133	\$56,133
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12610	LEARNING DISABILITY	\$103	\$103
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12340	HEARING IMPAIRMENT	\$2,163	\$2,163
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12510	COMMUNICATION DISORDERS	\$618	\$618
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12810	SPECIAL EDUCATION PRESCHOOL	\$618	\$618
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	HIGH SCHOOL SUMMER SCHOOL	\$12,000	\$12,000
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	HIGH SCHOOL SUMMER SCHOOL	\$3,045	\$3,045
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	REMEDIATION TESTING	\$89,546	\$89,546

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3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	REMEDIATION TESTING	\$34,723	\$34,723
3101 - EDUCATION	Remediation Programs	SUPPLIES	Operating Supplies	16100	REMEDIATION TESTING	\$2,987	\$2,987
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17500	SPECIAL EDUCATION - INTERLOCAL AGREEMENTS	\$400,000	\$400,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	TRANSFER TUITION	\$97,438	\$97,438
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	COUNSELING SERVICES	\$301,956	\$301,956
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	NURSE SERVICES	\$156,409	\$156,409
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21910	ATHLETIC OFFICE CORP DIRECTION	\$86,520	\$86,520
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	COUNSELING SERVICES	\$122,148	\$122,148
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	NURSE SERVICES	\$63,522	\$63,522
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21910	ATHLETIC OFFICE CORP DIRECTION	\$38,692	\$38,692
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21340	NURSE SERVICES	\$21,939	\$21,939
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21130	SOCIAL WORK SERVICES	\$103,824	\$103,824
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21340	NURSE SERVICES	\$10,000	\$10,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Utility Services	21910	ATHLETIC OFFICE CORP DIRECTION	\$824	\$824
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21910	ATHLETIC OFFICE CORP DIRECTION	\$3,000	\$3,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22120	INSTRUCTION AND CURRICULUM DEV	\$65,000	\$65,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	SCHOOL LIBRARY	\$115,772	\$115,772
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$61,000	\$61,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22120	INSTRUCTION AND CURRICULUM DEV	\$12,448	\$12,448
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	SCHOOL LIBRARY	\$62,002	\$62,002
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$25,186	\$25,186

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3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	SCHOOL LIBRARY	\$8,635	\$8,635
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	AUDIOVISUAL	\$11,536	\$11,536
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$1,648	\$1,648
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22220	SCHOOL LIBRARY	\$22,660	\$22,660
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22230	AUDIOVISUAL	\$5,768	\$5,768
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$8,343	\$8,343
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22220	SCHOOL LIBRARY	\$1,021	\$1,021
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Utility Services	22360	NETWORK SUPPORT	\$4,326	\$4,326
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22360	NETWORK SUPPORT	\$2,575	\$2,575
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$2,266	\$2,266
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL	\$939,592	\$939,592
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	OFFICE OF THE PRINCIPAL	\$368,470	\$368,470
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	OFFICE OF THE PRINCIPAL	\$14,111	\$14,111
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24100	OFFICE OF THE PRINCIPAL	\$5,768	\$5,768
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Utility Services	24100	OFFICE OF THE PRINCIPAL	\$6,901	\$6,901
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	OFFICE OF THE PRINCIPAL	\$8,858	\$8,858
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	ATHLETIC COACHES	\$305,736	\$305,736
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	ATHLETIC COACHES	\$83,121	\$83,121
3101 - EDUCATION Total						\$17,647,929	\$17,647,929
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERV AREA DIRCTN-BOARD OF ED	\$14,000	\$14,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$162,884	\$162,884

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3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERV AREA DIRCTN-BOARD OF ED	\$1,236	\$1,236
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$50,647	\$50,647
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	SERV AREA DIRCTN-BOARD OF ED	\$7,931	\$7,931
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$15,000	\$15,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	OFFICE OF THE SUPERINTENDENT	\$618	\$618
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Printing and Advertising	23150	LEGAL SERVICES	\$1,000	\$1,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Utility Services	23210	OFFICE OF THE SUPERINTENDENT	\$721	\$721
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	SERV AREA DIRCTN-BOARD OF ED	\$1,500	\$1,500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$6,442	\$6,442
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	OFFICE OF THE BUSINESS MANAGER	\$199,073	\$199,073
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25810	TECHNOLOGY SERVICE SUPERVISION	\$150,670	\$150,670
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$80,671	\$80,671
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25810	TECHNOLOGY SERVICE SUPERVISION	\$51,966	\$51,966
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25110	OFFICE OF THE BUSINESS MANAGER	\$8,359	\$8,359
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25191	REFUND OF REVENUE	\$566	\$566
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25192	PETTY CASH	\$566	\$566
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25850	NETWORK SUPPORT	\$100,000	\$100,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25110	OFFICE OF THE BUSINESS MANAGER	\$1,236	\$1,236
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25850	NETWORK SUPPORT	\$16,236	\$16,236
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25810	TECHNOLOGY SERVICE SUPERVISION	\$1,300	\$1,300
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25790	OTHER PERSONNEL SERVICES	\$2,200	\$2,200
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25920	DITCH ASSESSMENTS	\$275	\$275

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3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25110	OFFICE OF THE BUSINESS MANAGER	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25850	NETWORK SUPPORT	\$30,000	\$30,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	OFFICE OF THE BUSINESS MANAGER	\$1,412	\$1,412
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25810	TECHNOLOGY SERVICE SUPERVISION	\$3,000	\$3,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25850	NETWORK SUPPORT	\$200,000	\$200,000
3300 - OPERATIONS	Central Office	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	25850	NETWORK SUPPORT	\$25,000	\$25,000
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$100,116	\$100,116
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$26,178	\$26,178
3300 - OPERATIONS	Service Area Direction	SUPPLIES	Operating Supplies	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$800	\$800
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Professional Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$1,236	\$1,236
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Utility Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$515	\$515
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Other Services and Charges	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$1,236	\$1,236
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$725,533	\$725,533
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$256,064	\$256,064
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$143,089	\$143,089
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$1,236,811	\$1,236,811
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	MAINTENANCE AND BUILDINGS	\$88,472	\$88,472
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Rentals	26200	MAINTENANCE AND BUILDINGS	\$1,000	\$1,000
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$19,590	\$19,590
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	MAINTENANCE OF GROUNDS	\$78,277	\$78,277
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	MAINTENANCE OF EQUIPMENT	\$20,450	\$20,450
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$272,847	\$272,847
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Other Services and Charges	26400	MAINTENANCE OF EQUIPMENT	\$1,545	\$1,545

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3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$5,000	\$5,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Repair and Maintenance Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$2,500	\$2,500
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Repairs and Maintenance	26500	VEHICLE MAINTENANCE (NOT BUSES	\$14,000	\$14,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Other Services and Charges	26500	VEHICLE MAINTENANCE (NOT BUSES	\$100	\$100
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	SECURITY SERVICES	\$197,000	\$197,000
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Employee Benefits	26600	SECURITY SERVICES	\$119,810	\$119,810
3300 - OPERATIONS	Security Services	SUPPLIES	Operating Supplies	26600	SECURITY SERVICES	\$10,500	\$10,500
3300 - OPERATIONS	Security Services	SUPPLIES	Repair and Maintenance Supplies	26600	SECURITY SERVICES	\$500	\$500
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Professional Services	26600	SECURITY SERVICES	\$90,327	\$90,327
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Communication and Transportation	26600	SECURITY SERVICES	\$750	\$750
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Repairs and Maintenance	26600	SECURITY SERVICES	\$5,000	\$5,000
3300 - OPERATIONS	Security Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26600	SECURITY SERVICES	\$65,000	\$65,000
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$305,000	\$305,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$300,000	\$300,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$86,173	\$86,173
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$6,180	\$6,180
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$87,090	\$87,090
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$22,462	\$22,462
3300 - OPERATIONS	Student Transportation	SUPPLIES	Other Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$5,000	\$5,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	CONTRACTED TRANSPORTATION SERV	\$4,000	\$4,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$1,771,167	\$1,771,167
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Insurance	27500	INSURANCE ON BUSES	\$35,000	\$35,000

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3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27100	VEHICLE OPERATION	\$3,800	\$3,800
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27300	VEHICLE SERVICING AND MAINTENA	\$103,000	\$103,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27300	VEHICLE SERVICING AND MAINTENA	\$206	\$206
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Professional Services	45100	BUILDING ACQUISITION, CONSTRUC	\$128,750	\$128,750
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	BUILDING ACQUISITION, CONSTRUC	\$48,000	\$48,000
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	45100	BUILDING ACQUISITION, CONSTRUC	\$1,800,000	\$1,800,000
3300 - OPERATIONS	Sports Facilities	SUPPLIES	Operating Supplies	45400	SPORTS FACILITIES	\$41,000	\$41,000
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance	45400	SPORTS FACILITIES	\$10,000	\$10,000
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Rentals	45400	SPORTS FACILITIES	\$5,000	\$5,000
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Operating Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$60,000	\$60,000
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Other Capital Outlays	47000	PURCHASE OF MOBILE OR FIXED EQ	\$122,364	\$122,364
3300 - OPERATIONS	Other Facilitaties Acquisition and Construction	SUPPLIES	Operating Supplies	49000	OTHER FACILITIES ACQUISITION A	\$29,467	\$29,467
3300 - OPERATIONS	Other Facilitaties Acquisition and Construction	SERVICES AND CHARGES	Repairs and Maintenance	49000	OTHER FACILITIES ACQUISITION A	\$281,236	\$281,236
3300 - OPERATIONS Total						\$9,883,650	\$9,883,650
UNIT TOTAL						\$30,250,579	\$30,250,579