

Pursuant to IC 20-40-18-6, the SOUTH GIBSON SCHOOL CORPORATION plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/29/2024

	Asset Description*	Acquisition Amount
1 SGSC	SRO automobiles	\$ 180,000.00
2 SGSC	Transportation Assets - Buses	\$ 300,000.00
3 SGSC	Maintenance Equipment Assets	\$ 20,000.00
4 SGSC	HVAC repair and replace	\$ 4,500,000.00
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Capital Project Plan Adoption Date:

10/29/2024

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **SOUTH GIBSON SCHOOL CORPORATION** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/29/2024**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	GSHS temporary parking lot sealing	1/1/2025	8/1/2025	\$ 30,000.00
2	GSHS Replace the parking lot	1/1/2029	8/1/2029	\$ 500,000.00
3	GSHS Tennis Court paint	1/1/2026	8/1/2026	\$ 40,000.00
4	GSHS sports campus work/building	1/1/2027	1/1/2028	\$ 2,000,000.00
5	GSHS LED lighting upgrade	1/1/2027	8/1/2027	\$ 75,000.00
6	GSHS HVAC controls update	1/1/2029	1/1/2030	\$ 100,000.00
7	GSHS roof replacement	6/1/2029		\$ 3,000,000.00
8	GSHS seal exterior of block storage building/gutters	1/1/2025		\$ 31,000.00
9	GSHS Parking lot crack fill and seal	1/1/2025		\$ 72,000.00
10	GSHS office space	1/1/2025		\$ 75,000.00
11	GSHS Softball building and backstop	5/1/2025		\$ 400,000.00
12	GSHS Bus garage	6/1/2029		\$ 1,500,000.00
13	FBCS Playground Renovation	1/1/2026	12/31/2027	\$ 500,000.00
14	FBCS Replace parking lot	1/1/2027	12/31/2027	\$ 500,000.00
15	FBCS Seal Gym Floor	6/1/2026	7/31/2026	\$ 12,000.00
16	FBCS Replace classroom carpeting most classrooms	6/1/2026	6/1/2027	\$ 10,000.00
17	HCS HVAC system	6/1/2025	8/1/2027	\$ 3,000,000.00
18	HCS Roof replacement	6/1/2029	6/1/2029	\$ 1,500,000.00
19	HCS Sand and seal gym floor	6/1/2025	8/1/2025	\$ 24,000.00
20	OCS Roofing repairs	1/1/2027	12/31/2027	\$ 30,000.00
21	OCS Sand and seal gym floor	6/1/2026	7/31/2026	\$ 24,000.00
22	OCS New wood gym floor	1/1/2028	12/31/2028	\$ 200,000.00

23	OCS Playground	1/1/2026	12/31/2027	\$ 375,000.00
24	OCS HVAC	6/1/2025	8/1/2027	\$ 3,400,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary