

			\$ 918,888,661		\$ 890,095,045								
RATES			<i>To be Advertised for 2025</i>	<i>Actual DLGF Approved for 2024</i>	<i>To be Advertised for 2024</i>	<i>Actual DLGF Approved for 2023</i>	<i>To be Advertised for 2023</i>	<i>Actual DLGF Approved for 2022</i>	<i>To be Advertised for 2022</i>	<i>Actual DLGF Approved for 2021</i>	<i>To be Advertised for 2021</i>	<i>Actual DLGF Approved 2020</i>	
Fund Number	Fund Name	District Assessed Valuation	\$ 918,888,661	\$ 1,148,610,826	\$ 890,095,045	\$ 1,112,618,806	\$ 806,605,841	\$ 1,008,257,301	\$ 789,626,690	\$ 987,033,362	\$ 807,279,892	\$ 1,009,099,865	
101	Education Fund		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
200	Debt Service Fund		0.2611	0.2156	0.2782	0.2177	0.3004	0.2628	0.3357	0.2610	0.3192	0.2691	
300	Operations Fund		0.6953	0.5342	0.7054	0.5302	0.7315	0.5573	0.7191	0.5238	0.6405	0.5123	
610	Rainy Day Fund		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Total rate			\$ 0.9564	\$ 0.7498	\$ 0.9836	\$ 0.7479	\$ 1.0319	\$ 0.8201	\$ 1.0548	\$ 0.7848	\$ 0.9597	\$ 0.7814	
BUDGETS			<i>To be Advertised for 2025</i>	<i>Actual DLGF Approved for 2024</i>	<i>To be Advertised for 2024</i>	<i>Actual DLGF Approved for 2023</i>	<i>To be Advertised for 2023</i>	<i>Actual DLGF Approved for 2022</i>	<i>To be Advertised for 2022</i>	<i>Actual DLGF Approved for 2021</i>	<i>To be Advertised for 2021</i>	<i>Actual DLGF Approved 2020</i>	
Fund Number	Fund Name	District Assessed Valuation	\$ 918,888,661	\$ 1,148,610,826	\$ 890,095,045	\$ 1,112,618,806	\$ 806,605,841	\$ 1,008,257,301	\$ 789,626,690	\$ 987,033,362	\$ 807,279,892	\$ 1,009,099,865	
100	General Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101	Education Fund		\$ 17,647,929	\$ 17,409,881	\$ 17,089,969	\$ 15,099,105	\$ 15,099,105	\$ 13,982,441	\$ 13,982,441	\$ 12,547,233	\$ 12,547,233	\$ 12,859,438	
	Actual expenditures												
200	Debt Service Fund		\$ 2,719,000	\$ 2,714,000	\$ 2,714,000	\$ 2,760,000	\$ 2,760,000	\$ 2,856,243	\$ 2,901,081	\$ 2,926,081	\$ 2,926,081	\$ 3,187,559	
300	Operations Fund		\$ 9,883,650	\$ 9,756,939	\$ 9,854,138	\$ 9,904,716	\$ 9,904,716	\$ 8,467,710	\$ 8,467,710	\$ 8,546,744	\$ 8,546,744	\$ 6,988,241	
610	Rainy Day Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total budgeted funds			\$ 30,250,579	\$ 29,880,820	\$ 29,658,107	\$ 27,763,821	\$ 27,763,821	\$ 25,306,394	\$ 25,351,232	\$ 24,020,058	\$ 24,020,058	\$ 23,035,238	
	Actual expenditures												