

|        |   |                 |                 |
|--------|---|-----------------|-----------------|
|        | SGSC - 62% requirement best guess as to which objects to include until further clarification            |                 |                 |
|        | Teacher salaries  |                 |                 |
|        | Adjunct teachers  |                 |                 |
|        | Supplemental pay for teachers   |                 |                 |
|        | Stipends  |                 |                 |
|        | Cost of teachers employed in special education coops  |                 |                 |
|        | Teacher benefits, including all benefit categories collected through Form 9                             |                 |                 |
|        |   |                 |                 |
|        | SGSC - 62% requirement best guess as to which objects to include until further clarification comes out. | January 2024    | January 2023    |
| 110.30 | Teachers  | \$ 925,979.16   | \$ 829,086.08   |
| 110.34 | Adjunct teachers  | \$ 4,384.62     | \$ -            |
| 142.30 | Teachers additional compensation  | \$ 8,004.66     | \$ 6,391.80     |
| 211.30 | Social security full time teachers  | \$ 67,980.25    | \$ 60,908.30    |
| 211.34 | Social security adjunct teachers  | \$ 335.43       | \$ -            |
| 215.30 | TRF prior teachers  | \$ 2,586.49     | \$ 2,333.19     |
| 216.30 | TRF after teachers  | \$ 76,299.17    | \$ 67,828.20    |
| 221.30 | Teachers life insurance   | \$ 1,245.30     | \$ -            |
| 222.30 | Teacher health insurance  | \$ 97,391.65    | \$ 90,323.69    |
| 225.30 | Teachers workers comp   | \$ 2,481.05     | \$ 3,815.03     |
| 225.34 | Adjunct teachers workers comp   | \$ -            | \$ -            |
| 241.30 | Teachers 401a   | \$ 8,991.11     | \$ 8,044.18     |
| 243.30 | Teachers LTD  | \$ 2,232.59     | \$ -            |
|        |   | \$ 1,197,911.48 | \$ 1,068,730.47 |
|        | Monthly tuition support   | \$ 1,400,697.41 | \$ 1,303,779.09 |
|        | 62% of support  | \$ 868,432.39   | \$ 808,343.04   |
|        | Actual for the month  | 85.52%          | 81.97%          |