

General Fund including Jobs and Fiscal Stimulus					
Rank	Object	Description	January 2012	January 2011	Increase (Decrease) 2012-2011
1	110.00	Certified salaries	\$ 694,158	\$ 684,645	\$ 9,513
2	120.00	Non-certified salaries	\$ 166,262	\$ 105,419	\$ 60,843
3	222.00	Health insurance	\$ 105,090	\$ 102,069	\$ 3,021
4	212.00	Certified social security	\$ 51,849	\$ 50,927	\$ 922
5	561.00	Transfer tuition	\$ 47,824	\$ -	\$ 47,824
6	313.00	Pupil services	\$ 16,839	\$ 290,186	\$ (273,347)
7	611.62	Janitorial supplies	\$ 13,098	\$ 4,913	\$ 8,185
8	211.00	Non-certified social security	\$ 13,059	\$ 8,266	\$ 4,793
9	130.01	Sub pay for paid leave	\$ 10,749	\$ 9,172	\$ 1,577
10	611.00	Operational supplies	\$ 9,157	\$ 6,226	\$ 2,930
11	430.00	Repairs and maintenance service	\$ 8,136	\$ 1,305	\$ 6,831
12	213.00	Severance/early retirement	\$ 7,634	\$ 6,989	\$ 645
13	611.01	Instructional supplies	\$ 5,456	\$ 1,844	\$ 3,612
14	611.03	Paper	\$ 5,112	\$ 3,834	\$ 1,278
15	225.00	Workers Compensation	\$ 4,396	\$ -	\$ 4,396
16	611.10	Consumables	\$ 4,374	\$ 5,490	\$ (1,116)
17	319.00	Other professional	\$ 3,710	\$ 2,453	\$ 1,257
18	223.00	LTD insurance	\$ 1,807	\$ 1,428	\$ 379
19	221.00	Life and AD&D insurance	\$ 1,759	\$ 1,404	\$ 355
20	580.01	Itinerate teacher travel	\$ 1,349	\$ 1,131	\$ 218
21	230.00	Unemployment	\$ 968	\$ -	\$ 968
22	615.00	Other supplies	\$ 755	\$ 112	\$ 643
23	611.25	Student paid art supplies	\$ 755	\$ 288	\$ 467
24	611.61	Light bulbs and fixtures	\$ 531	\$ -	\$ 531
25	613.00	Gasoline and lubricants	\$ 516	\$ 1,088	\$ (572)
26	532.00	Postage and postage machine	\$ 505	\$ 218	\$ 287
27	611.39	Student paid technology	\$ 482	\$ 1,690	\$ (1,208)
28	611.50	Copier/printer/scanner	\$ 451	\$ 673	\$ (223)
29	611.34	Student paid horticultural	\$ 323	\$ -	\$ 323
30	580.00	Travel	\$ 318	\$ 230	\$ 88
31	611.21	Student paid KG	\$ 186	\$ 761	\$ (575)
32	611.36	Student paid manufacturing	\$ 179	\$ -	\$ 179
33	130.02	Sub pay for professional leave	\$ 165	\$ -	\$ 165
34	311.00	Correspondence courses	\$ 149	\$ -	\$ 149
35	611.23	Student paid tech supplies	\$ 133	\$ -	\$ 133
36	611.22	Student paid FACS	\$ 103	\$ 325	\$ (221)
37	611.38	Student paid nutritional	\$ 70	\$ 37	\$ 32
38	611.30	Student paid computer aps	\$ 60	\$ -	\$ 60
39	611.40	Student paid textiles	\$ 24	\$ 20	\$ 5
40	611.29	Student paid phys ed supplies	\$ 13	\$ -	\$ 13
41	110.01	Non-public salaries	\$ -	\$ -	\$ -
42	130.00	Sub pay	\$ -	\$ -	\$ -
43	200.00	Grant funds benefits	\$ -	\$ -	\$ -
44	214.00	PERF	\$ -	\$ -	\$ -
45	215.00	TRF prior to 7/1/95	\$ -	\$ -	\$ -
46	216.00	TRF after 7/1/95	\$ -	\$ -	\$ -
47	312.00	Instructional program improvements	\$ -	\$ -	\$ -
48	316.00	Data processing services	\$ -	\$ -	\$ -
49	319.01	Outside auditor fees	\$ -	\$ -	\$ -
50	411.00	Water and sewage	\$ -	\$ 250	\$ (250)
51	412.00	Removal of refuse and garbage	\$ -	\$ -	\$ -
52	430.01	Band instrument repairs	\$ -	\$ -	\$ -

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53	440.00	Rentals	\$ -	\$ -	\$ -
54	440.01	Copier/printer/scanner expenses	\$ -	\$ -	\$ -
55	450.00	Energy savings contract	\$ -	\$ -	\$ -
56	510.00	Contracted bus routes	\$ -	\$ -	\$ -
57	510.01	GPW bus routes	\$ -	\$ -	\$ -
58	520.00	Insurance	\$ -	\$ -	\$ -
59	525.00	Official bond premiums	\$ -	\$ -	\$ -
60	531.00	Telephone	\$ -	\$ 747	\$ (747)
61	540.00	Advertising	\$ -	\$ -	\$ -
62	580.02	Itinerate teacher travel	\$ -	\$ -	\$ -
63	593.00	Post prom donations/other purchased	\$ -	\$ -	\$ -
64	611.02	Office supplies	\$ -	\$ -	\$ -
65	611.04	Voc tech transportation	\$ -	\$ -	\$ -
66	611.05	Challenge leadership	\$ -	\$ -	\$ -
67	611.06	Toyota donation equipment	\$ -	\$ -	\$ -
68	611.20	Student paid supplies	\$ -	\$ -	\$ -
69	611.24	Student paid computer supplies	\$ -	\$ 450	\$ (450)
70	611.26	Student paid music supplies	\$ -	\$ -	\$ -
71	611.27	Student paid 4 block supplies	\$ -	\$ -	\$ -
72	611.28	Student paid phonics supplies	\$ -	\$ -	\$ -
73	611.31	Student paid keyboarding supplies	\$ -	\$ -	\$ -
74	611.32	Student paid design supplies	\$ -	\$ -	\$ -
75	611.33	Student paid English supplies	\$ -	\$ -	\$ -
76	611.35	Student paid ICP supplies	\$ -	\$ -	\$ -
77	611.37	Student paid newspaper supplies	\$ -	\$ -	\$ -
78	611.41	Student paid transportation class	\$ -	\$ -	\$ -
79	611.42	Student paid yearbook supplies	\$ -	\$ -	\$ -
80	611.43	Student paid drivers ed fee	\$ -	\$ -	\$ -
81	611.44	Student paid ag science	\$ -	\$ -	\$ -
82	611.45	Summer school fees activities	\$ -	\$ -	\$ -
83	611.46	Student paid theatre	\$ -	\$ -	\$ -
84	611.99	Band uniforms	\$ -	\$ -	\$ -
85	612.00	Bus tires and repairs	\$ -	\$ -	\$ -
86	614.00	Food purchases	\$ -	\$ -	\$ -
87	622.00	Heating and cooling for buildings	\$ -	\$ -	\$ -
88	625.00	Electricity	\$ -	\$ -	\$ -
89	630.00	Textbooks & workbooks	\$ -	\$ -	\$ -
90	670.00	Non-public funds	\$ -	\$ -	\$ -
91	720.00	Debt principal payments	\$ -	\$ -	\$ -
92	730.00	Equipment	\$ -	\$ -	\$ -
93	730.01	Toyota donation equipment	\$ -	\$ -	\$ -
94	731.00	Vehicles / band trailer	\$ -	\$ -	\$ -
95	741.00	Computer hardware	\$ -	\$ -	\$ -
96	741.01	Computer maintenance	\$ -	\$ -	\$ -
97	741.02	Computer hardware leasing	\$ -	\$ -	\$ -
98	744.00	Computer network connectivity	\$ -	\$ -	\$ -
99	746.00	Other technology hardware	\$ -	\$ -	\$ -
100	746.01	Peripheral hardware	\$ -	\$ -	\$ -
101	746.02	Peripheral leasing (printer/copier/scanner)	\$ -	\$ -	\$ -
102	747.01	Software purchase	\$ -	\$ -	\$ -
103	747.02	Software lease	\$ -	\$ -	\$ -
104	748.00	Professional development	\$ -	\$ -	\$ -

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Rank	Object	Description	January 2012	January 2011	Increase (Decrease) 2012-2011
105	831.00	Temporary loans principal	\$ -	\$ -	\$ -
106	832.00	Interest	\$ -	\$ -	\$ -
107	871.00	Bank service charges	\$ -	\$ -	\$ -
108	873.00	Seldom/non-recurring purchases	\$ -	\$ -	\$ -
109	876.00	Miscellaneous	\$ -	\$ -	\$ -
110	910.00	Transfers between funds	\$ -	\$ -	\$ -
111	920.00	Investments	\$ -	\$ -	\$ -
		Total Expenditures including transfers & investments	\$ 1,178,502	\$ 1,294,590	\$ (116,088)