

# Budget Form 1 - Budget Estimate

Year: 2024 County: Gibson Unit: South Gibson School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$0	\$0
0061 - RAINY DAY	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Construction	45100	BUILDING ACQUISITION, CONSTRUCT	\$0	\$0
0061 - RAINY DAY Total						\$0	\$0
0180 - DEBT SERVICE	Central Office	SUPPLIES	Other Supplies	25520	CURRICULAR MATERIALS,WORKBOOKS	\$0	\$0
0180 - DEBT SERVICE	Principal of Debt	CAPITAL OUTLAYS	Buildings	51100	BONDS	\$0	\$0
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52100	BONDS INTEREST	\$0	\$0
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52200	TEMPORARY LOANS INTEREST	\$0	\$0
0180 - DEBT SERVICE	Lease Rental	SERVICES AND CHARGES	Other Services and Charges	53100	BUILDINGS - PRINCIPLE	\$2,315,000	\$2,315,000
0180 - DEBT SERVICE	Lease Rental	CAPITAL OUTLAYS	Buildings	53100	BUILDINGS - PRINCIPLE	\$0	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	BUILDINGS - INTEREST	\$399,000	\$399,000
0180 - DEBT SERVICE	Non-programmed Costs	CAPITAL OUTLAYS	Books and Other Media	60100	TRNSFRS FRM ONE FUND TO ANTHR	\$0	\$0
0180 - DEBT SERVICE Total						\$2,714,000	\$2,714,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$629,050	\$629,050
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	ELEMENTARY	\$2,745,633	\$2,745,633
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$2,009,600	\$2,009,600
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	HIGH SCHOOL	\$1,939,999	\$1,939,999
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	HONORS HIGH ABILITY STUDENT PR	\$356,100	\$356,100
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11410	AGRICULTURE,FOOD,&NATURAL RESC	\$45,600	\$45,600

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3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	HUMAN SERVICES	\$62,700	\$62,700
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$232,700	\$232,700
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	ELEMENTARY	\$778,000	\$778,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$840,400	\$840,400
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	HIGH SCHOOL	\$757,700	\$757,700
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	HONORS HIGH ABILITY STUDENT PR	\$50,000	\$50,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11410	AGRICULTURE,FOOD,&NATURAL RESC	\$16,000	\$16,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11450	HUMAN SERVICES	\$33,200	\$33,200
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11050	FULL DAY KINDERGARTEN	\$10,300	\$10,300
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$123,500	\$123,500
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$42,200	\$42,200
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$121,700	\$121,700
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11355	HONORS HIGH ABILITY STUDENT PR	\$1,500	\$1,500
3101 - EDUCATION	Regular Programs	SUPPLIES	Other Supplies	11300	HIGH SCHOOL	\$7,600	\$7,600
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11050	FULL DAY KINDERGARTEN	\$600	\$600
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	ELEMENTARY	\$2,100	\$2,100
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$1,500	\$1,500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	HIGH SCHOOL	\$14,200	\$14,200
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11355	HONORS HIGH ABILITY STUDENT PR	\$0	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Repairs and Maintenance	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Repairs and Maintenance	11300	HIGH SCHOOL	\$0	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11050	FULL DAY KINDERGARTEN	\$700	\$700
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	ELEMENTARY	\$10,200	\$10,200

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3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$19,300	\$19,300
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	HIGH SCHOOL	\$9,400	\$9,400
3101 - EDUCATION	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11300	HIGH SCHOOL	\$0	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$136,500	\$136,500
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220	MODERATE MENTAL DISABILITIES	\$120,900	\$120,900
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12320	MULTIPLE DISABILITIES	\$403,100	\$403,100
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12330	VISUAL IMPAIRMENT	\$0	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12340	HEARING IMPAIRMENT	\$66,150	\$66,150
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12510	COMMUNICATION DISORDERS	\$240,800	\$240,800
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	LEARNING DISABILITY	\$849,050	\$849,050
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810	SPECIAL EDUCATION PRESCHOOL	\$144,100	\$144,100
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$29,900	\$29,900
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	MODERATE MENTAL DISABILITIES	\$49,400	\$49,400
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12320	MULTIPLE DISABILITIES	\$199,800	\$199,800
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12330	VISUAL IMPAIRMENT	\$300	\$300
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12340	HEARING IMPAIRMENT	\$14,700	\$14,700
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12510	COMMUNICATION DISORDERS	\$68,100	\$68,100
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	LEARNING DISABILITY	\$313,200	\$313,200
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	SPECIAL EDUCATION PRESCHOOL	\$36,700	\$36,700
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$1,500	\$1,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12220	MODERATE MENTAL DISABILITIES	\$2,200	\$2,200
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12320	MULTIPLE DISABILITIES	\$7,200	\$7,200
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12330	VISUAL IMPAIRMENT	\$1,300	\$1,300
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12340	HEARING IMPAIRMENT	\$5,700	\$5,700
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12510	COMMUNICATION DISORDERS	\$6,200	\$6,200
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12610	LEARNING DISABILITY	\$5,100	\$5,100
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12810	SPECIAL EDUCATION PRESCHOOL	\$5,800	\$5,800
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12320	MULTIPLE DISABILITIES	\$0	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12330	VISUAL IMPAIRMENT	\$6,300	\$6,300
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12340	HEARING IMPAIRMENT	\$0	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12510	COMMUNICATION DISORDERS	\$1,100	\$1,100
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12610	LEARNING DISABILITY	\$100	\$100
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12320	MULTIPLE DISABILITIES	\$0	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12340	HEARING IMPAIRMENT	\$2,100	\$2,100
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12510	COMMUNICATION DISORDERS	\$600	\$600
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12810	SPECIAL EDUCATION PRESCHOOL	\$600	\$600
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	ELEMENTARY SUMMER SCHOOL	\$0	\$0
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	HIGH SCHOOL SUMMER SCHOOL	\$32,400	\$32,400
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	ELEMENTARY SUMMER SCHOOL	\$0	\$0
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	HIGH SCHOOL SUMMER SCHOOL	\$6,200	\$6,200
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	REMEDIATION TESTING	\$82,700	\$82,700

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3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	REMEDIATION TESTING	\$25,000	\$25,000
3101 - EDUCATION	Remediation Programs	SUPPLIES	Operating Supplies	16100	REMEDIATION TESTING	\$2,900	\$2,900
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17400	JOINT SERVICES/SUPPLY-SPEC ED	\$0	\$0
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17500	SPECIAL EDUCATION - INTERLOCAL	\$314,900	\$314,900
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	TRANSFER TUITION	\$94,600	\$94,600
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	COUNSELING SERVICES	\$300,200	\$300,200
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	NURSE SERVICES	\$163,300	\$163,300
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21420	PSYCHOLOGICAL TESTING	\$0	\$0
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21520	SPEECH PATHOLOGY SERVICES	\$0	\$0
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21910	ATHLETIC OFFICE CORP DIRECTION	\$84,000	\$84,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	COUNSELING SERVICES	\$98,980	\$98,980
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	NURSE SERVICES	\$59,600	\$59,600
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21420	PSYCHOLOGICAL TESTING	\$0	\$0
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21520	SPEECH PATHOLOGY SERVICES	\$0	\$0
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21810	SERVICE AREA DIRECTION	\$0	\$0
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21910	ATHLETIC OFFICE CORP DIRECTION	\$35,600	\$35,600
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21340	NURSE SERVICES	\$21,300	\$21,300
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21420	PSYCHOLOGICAL TESTING	\$0	\$0
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21520	SPEECH PATHOLOGY SERVICES	\$0	\$0
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21130	SOCIAL WORK SERVICES	\$100,800	\$100,800

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3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21340	NURSE SERVICES	\$20,800	\$20,800
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21420	PSYCHOLOGICAL TESTING	\$110,000	\$110,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21520	SPEECH PATHOLOGY SERVICES	\$0	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Communication and Transportation	21420	PSYCHOLOGICAL TESTING	\$0	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Utility Services	21910	ATHLETIC OFFICE CORP DIRECTION	\$800	\$800
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21340	NURSE SERVICES	\$0	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21420	PSYCHOLOGICAL TESTING	\$1,100	\$1,100
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21520	SPEECH PATHOLOGY SERVICES	\$0	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21910	ATHLETIC OFFICE CORP DIRECTION	\$2,200	\$2,200
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22120	INSTRUCTION AND CURRICULUM DEV	\$30,000	\$30,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22210	SERV AREA DIRCTN-LIBRARY/MEDIA	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	SCHOOL LIBRARY	\$112,400	\$112,400
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$46,700	\$46,700
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22110	SERV AREA DIRCT-IMPR OF INSTRC	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22120	INSTRUCTION AND CURRICULUM DEV	\$7,000	\$7,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22210	SERV AREA DIRCTN-LIBRARY/MEDIA	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	SCHOOL LIBRARY	\$60,000	\$60,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$21,819	\$21,819
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	SCHOOL LIBRARY	\$18,000	\$18,000

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3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	AUDIOVISUAL	\$11,200	\$11,200
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$1,600	\$1,600
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22220	SCHOOL LIBRARY	\$27,700	\$27,700
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22230	AUDIOVISUAL	\$5,600	\$5,600
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22360	NETWORK SUPPORT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$8,100	\$8,100
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22220	SCHOOL LIBRARY	\$700	\$700
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22360	NETWORK SUPPORT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Utility Services	22360	NETWORK SUPPORT	\$4,200	\$4,200
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Utility Services	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Repairs and Maintenance	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22360	NETWORK SUPPORT	\$2,500	\$2,500
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$2,200	\$2,200
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	22360	NETWORK SUPPORT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays	22360	NETWORK SUPPORT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Books and Other Media	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$0	\$0
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL	\$1,154,100	\$1,154,100
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	OFFICE OF THE PRINCIPAL	\$395,000	\$395,000

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3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	OFFICE OF THE PRINCIPAL	\$13,700	\$13,700
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24100	OFFICE OF THE PRINCIPAL	\$5,600	\$5,600
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	24100	OFFICE OF THE PRINCIPAL	\$0	\$0
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Utility Services	24100	OFFICE OF THE PRINCIPAL	\$6,700	\$6,700
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	OFFICE OF THE PRINCIPAL	\$8,600	\$8,600
3101 - EDUCATION	Central Office	PERSONAL SERVICES	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	ATHLETIC COACHES	\$248,400	\$248,400
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	ATHLETIC COACHES	\$80,700	\$80,700
<b>3101 - EDUCATION Total</b>						<b>\$17,409,881</b>	<b>\$17,409,881</b>
3300 - OPERATIONS	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22120	INSTRUCTION AND CURRICULUM DEV	\$0	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERV AREA DIRCTN-BOARD OF ED	\$14,000	\$14,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$162,940	\$162,940
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERV AREA DIRCTN-BOARD OF ED	\$1,200	\$1,200
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$55,700	\$55,700
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$8,300	\$8,300
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	SERV AREA DIRCTN-BOARD OF ED	\$7,700	\$7,700
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$13,500	\$13,500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	OFFICE OF THE SUPERINTENDENT	\$600	\$600
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Printing and Advertising	23150	LEGAL SERVICES	\$2,200	\$2,200
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Utility Services	23210	OFFICE OF THE SUPERINTENDENT	\$700	\$700
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	SERV AREA DIRCTN-BOARD OF ED	\$2,400	\$2,400



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3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$10,900	\$10,900
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	OFFICE OF THE BUSINESS MANAGER	\$193,200	\$193,200
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25810	TECHNOLOGY SERVICE SUPERVISION	\$145,500	\$145,500
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$79,300	\$79,300
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25810	TECHNOLOGY SERVICE SUPERVISION	\$52,100	\$52,100
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25110	OFFICE OF THE BUSINESS MANAGER	\$10,600	\$10,600
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25191	REFUND OF REVENUE	\$550	\$550
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25192	PETTY CASH	\$550	\$550
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25199	OTHER	\$0	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25850	NETWORK SUPPORT	\$300,000	\$300,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25110	OFFICE OF THE BUSINESS MANAGER	\$1,200	\$1,200
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25850	NETWORK SUPPORT	\$26,200	\$26,200
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25192	PETTY CASH	\$0	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25810	TECHNOLOGY SERVICE SUPERVISION	\$1,000	\$1,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25790	OTHER PERSONNEL SERVICES	\$2,750	\$2,750
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25920	DITCH ASSESSMENTS	\$275	\$275
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25110	OFFICE OF THE BUSINESS MANAGER	\$6,500	\$6,500
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25850	NETWORK SUPPORT	\$35,000	\$35,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Rentals	25850	NETWORK SUPPORT	\$0	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	OFFICE OF THE BUSINESS MANAGER	\$2,800	\$2,800
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25810	TECHNOLOGY SERVICE SUPERVISION	\$3,700	\$3,700
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25850	NETWORK SUPPORT	\$200,000	\$200,000
3300 - OPERATIONS	Central Office	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	25850	NETWORK SUPPORT	\$50,000	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$97,200	\$97,200
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$44,950	\$44,950
3300 - OPERATIONS	Service Area Direction	SUPPLIES	Operating Supplies	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$500	\$500
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Professional Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$1,200	\$1,200
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Insurance	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$500	\$500
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Utility Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$500	\$500
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Other Services and Charges	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$1,200	\$1,200
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$663,700	\$663,700
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$264,100	\$264,100
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$167,400	\$167,400
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$1,276,800	\$1,276,800
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	MAINTENANCE AND BUILDINGS	\$392,600	\$392,600
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Rentals	26200	MAINTENANCE AND BUILDINGS	\$2,400	\$2,400
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$22,100	\$22,100
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	MAINTENANCE OF GROUNDS	\$70,400	\$70,400
3300 - OPERATIONS	Maintenance of Grounds	CAPITAL OUTLAYS	Improvements Other Than Building	26300	MAINTENANCE OF GROUNDS	\$0	\$0
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	MAINTENANCE OF EQUIPMENT	\$25,000	\$25,000
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$264,900	\$264,900
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Other Services and Charges	26400	MAINTENANCE OF EQUIPMENT	\$1,500	\$1,500
3300 - OPERATIONS	Maintenance of Equipment	CAPITAL OUTLAYS	Other Capital Outlays	26400	MAINTENANCE OF EQUIPMENT	\$0	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$13,100	\$13,100
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Repair and Maintenance Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$3,500	\$3,500
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Repairs and Maintenance	26500	VEHICLE MAINTENANCE (NOT BUSES	\$28,000	\$28,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Other Services and Charges	26500	VEHICLE MAINTENANCE (NOT BUSES	\$100	\$100
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	SECURITY SERVICES	\$275,600	\$275,600
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Employee Benefits	26600	SECURITY SERVICES	\$42,000	\$42,000
3300 - OPERATIONS	Security Services	SUPPLIES	Operating Supplies	26600	SECURITY SERVICES	\$9,500	\$9,500
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Professional Services	26600	SECURITY SERVICES	\$82,300	\$82,300
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$302,500	\$302,500
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$300,800	\$300,800
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$90,638	\$90,638
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$6,000	\$6,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$125,600	\$125,600
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$29,200	\$29,200
3300 - OPERATIONS	Student Transportation	SUPPLIES	Other Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$10,000	\$10,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27100	VEHICLE OPERATION	\$600	\$600
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	CONTRACTED TRANSPORTATION SERV	\$6,000	\$6,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27910	BUS DRIVER TRAINING	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$1,711,400	\$1,711,400
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Insurance	27500	INSURANCE ON BUSES	\$39,300	\$39,300
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27100	VEHICLE OPERATION	\$3,300	\$3,300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27300	VEHICLE SERVICING AND MAINTENA	\$94,200	\$94,200
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27300	VEHICLE SERVICING AND MAINTENA	\$200	\$200
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	PURCHASE OF SCHOOL BUSES	\$149,760	\$149,760
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Professional Services	45100	BUILDING ACQUISITION, CONSTRUC	\$125,000	\$125,000
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	BUILDING ACQUISITION, CONSTRUC	\$123,800	\$123,800
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	45100	BUILDING ACQUISITION, CONSTRUC	\$679,125	\$679,125
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Construction	45100	BUILDING ACQUISITION, CONSTRUC	\$0	\$0
3300 - OPERATIONS	Sports Facilities	SUPPLIES	Operating Supplies	45400	SPORTS FACILITIES	\$39,100	\$39,100
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Professional Services	45400	SPORTS FACILITIES	\$0	\$0
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance	45400	SPORTS FACILITIES	\$44,000	\$44,000
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Rentals	45400	SPORTS FACILITIES	\$15,000	\$15,000
3300 - OPERATIONS	Sports Facilities	CAPITAL OUTLAYS	Other Capital Outlays	45400	SPORTS FACILITIES	\$0	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Operating Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$148,500	\$148,500
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	PURCHASE OF MOBILE OR FIXED EQ	\$0	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Other Capital Outlays	47000	PURCHASE OF MOBILE OR FIXED EQ	\$118,800	\$118,800
3300 - OPERATIONS	Other Facilities Acquisition and Construction	SUPPLIES	Operating Supplies	49000	OTHER FACILITIES ACQUISITION A	\$30,200	\$30,200
3300 - OPERATIONS	Other Facilities Acquisition and Construction	SERVICES AND CHARGES	Repairs and Maintenance	49000	OTHER FACILITIES ACQUISITION A	\$458,700	\$458,700
3300 - OPERATIONS Total						\$9,794,138	\$9,794,138
UNIT TOTAL						\$29,918,019	\$29,918,019