

SGSC - Appropriation Adjustments - End of Year 2011					
For approval at 31 January 2012 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
General Fund					
100	11050.00	212.00	2241	OCS kg soc sec certified	\$ 485.00
100	11050.00	213.00	2241	OCS kg 401a match	\$ 45.00
100	11050.00	216.00	2214	FBCS kg trf after 7/1/95	\$ 490.00
100	11050.00	221.00	2241	OCS kg life and ad&d	\$ 5.00
100	11050.00	223.00	2241	OCS kg ltd insurance	\$ 20.00
100	11050.00	222.00	2241	OCS kg health insurance	\$ (1,045.00)
					\$ -
100	11100.00	110.00	2214	FBCS elementary certified salaries	\$ 7,700.00
100	11100.00	110.00	2241	OCS elementary certified salaries	\$ 36,000.00
100	11100.00	130.01	2241	OCS subs paid leave	\$ 7,600.00
100	11100.00	611.00	2241	OCS PL 221 expenditures	\$ 1,800.00
100	11100.00	213.00	2205	HCS elementary 401 a ongoing match	\$ 380.00
100	11100.00	221.00	2214	FBCS elementary life & ad&d	\$ 50.00
100	11100.00	221.00	2241	OCS elementary life & ad&d	\$ 10.00
100	11100.00	222.00	2205	HCS elementary health insurance	\$ 15,900.00
100	11100.00	222.00	2241	OCS elementary health insurance	\$ 5,900.00
100	11100.00	223.00	2214	FBCS elementary LTD insurance	\$ 20.00
100	11100.00	223.00	2241	OCS elementary LTD insurance	\$ 70.00
100	11100.02	611.03	2205	HCS copy and printer paper	\$ 850.00
100	11100.02	611.21	2205	HCS student paid kg fees	\$ 500.00
100	11100.02	611.22	2205	HCS student paid facs fees	\$ 100.00
100	11100.03	611.01	2241	OCS elementary instructional supplies	\$ 1,200.00
100	11100.03	611.10	2241	OCS student paid consumable supplies	\$ 700.00
100	11100.03	611.30	2241	OCS student paid science fees	\$ 5.00
100	11100.00	110.00	2205	HCS elementary certified salaries	\$ (31,500.00)
100	11100.00	120.00	2241	OCS elementary non-certified salaries	\$ (13,400.00)
100	11100.00	130.01	2205	HCS subs paid leave	\$ (13,600.00)
100	11100.00	130.01	2214	FBCS subs paid leave	\$ (4,000.00)
100	11100.00	130.02	2205	HCS subs for professional development	\$ (2,800.00)
100	11100.00	130.02	2214	FBCS subs for professional development	\$ (3,500.00)
100	11100.00	130.02	2241	OCS subs for professional development	\$ (9,985.00)
					\$ -
100	11200.00	215.00	2241	OCS middle school trf prior to 7/1/95	\$ 500.00
100	11200.00	216.00	2205	HCS middle school trf after 7/1/95	\$ 400.00
100	11200.00	223.00	2241	OCS middle school ltd insurance	\$ 50.00
100	11200.00	215.00	2214	FBCS middle school trf prior to 7/1/95	\$ (950.00)
					\$ -
100	11300.00	213.00	2211	GSHS 401a ongoing match	\$ 170.00
100	11300.00	221.00	2211	GSHS life ad&d insurance	\$ 210.00
100	11300.00	223.00	2211	GSHS ltd insurance	\$ 125.00
100	11300.04	611.00	2211	GSHS instructional supplies	\$ 4,400.00
100	11300.04	611.01	2211	GSHS copier/printer supplies, ink, staples	\$ 225.00
100	11300.04	611.03	2211	GSHS copy and printer paper	\$ 1,760.00
100	11300.04	611.22	2211	GSHS student paid art fees supplies	\$ 930.00
100	11300.04	611.29	2211	GSHS student paid chorus fee supplies	\$ 115.00
100	11300.00	222.00	2211	GSHS health insurance	\$ (7,935.00)
					\$ -

100	11420.00	110.00	2211	GSHS ag b certified salaries	\$ 710.00
100	11420.00	223.00	2211	GSHS ag b ltd insurance	\$ 15.00
100	11420.00	222.00	2211	GSHS ag b health insurance	\$ (725.00)
					\$ -
100	11450.00	215.00	2211	GSHS consumer trf b4 7/1/95	\$ 145.00
100	11450.00	213.00	2211	GSHS consumer 401a	\$ 16.00
100	11420.00	222.00	2211	GSHS ag b health insurance	\$ (161.00)
					\$ -
100	12210.00	211.00	2214	FBCS mild mental n/c social security	\$ 68.00
100	12210.00	212.00	2214	FBCS mild mental soc sec certified	\$ (68.00)
					\$ -
100	12220.00	211.00	2214	FBCS moderate mental n/c social security	\$ 410.00
100	12220.00	212.00	2214	FBCS moderate mental soc sec certified	\$ (410.00)
					\$ -
100	12320.00	211.00	2211	GSHS multiple dis n/c soc security	\$ 265.00
100	12320.00	211.00	2214	FBCS multiple dis n/c social security	\$ 1,100.00
100	12320.00	216.00	2211	GSHS multiple dis trf after 7/1/95	\$ 525.00
100	12320.00	216.00	2214	FBCS multiple dis trf after 7/1/95	\$ 1,400.00
100	12320.00	222.00	2214	FBCS multiple dis health insurance	\$ (3,290.00)
					\$ -
100	12330.00	313.00	2205	Visual impairment pupil services HCS	\$ 1,400.00
100	12330.00	313.00	2211	Visual impairment pupil services FBCS	\$ 5,000.00
100	12330.00	611.00	2214	Visual impairment supplies FBCS	\$ (6,400.00)
					\$ -
100	12610.00	110.00	2211	GSHS learning disability certified salary	\$ 3,200.00
100	12610.00	120.00	2205	HCS learning disability n/c salary	\$ 180.00
100	12610.00	212.00	2211	GSHS learning disability social security	\$ 730.00
100	12610.00	221.00	2211	GSHS learning disability life & ad&d	\$ 10.00
100	12610.00	223.00	2211	GSHS learning disability LTD	\$ 35.00
100	12610.00	110.00	2205	HCS learning disability cert salaries	\$ (3,200.00)
100	12610.00	110.00	2214	FBCS learning disability cert salaries	\$ (955.00)
					\$ -
100	12810.00	120.00	2241	OCS special education preschool n/c wages	\$ 900.00
100	12810.00	222.00	2241	OCS special education preschool health insurance	\$ (900.00)
					\$ -
100	16100.00	120.00	2211	GSHS remediation testing n/c wages	\$ 3,600.00
100	16100.00	211.00	2205	HCS remediation n/c soc security	\$ 10.00
100	16100.00	211.00	2211	GSHS remediation testing n/c soc sec	\$ 180.00
100	16100.00	216.00	2211	GSHS remediation trf after 7/1/95	\$ 35.00
100	16100.00	120.00	2241	OCS remediation n/c wages	\$ (3,825.00)
					\$ -
100	21220.00	110.00	2211	GSHS guidance services certified salary	\$ 1,925.00
100	21220.00	212.00	2211	GSHS guidance soc sec certified	\$ 50.00
100	21220.00	215.00	2211	GSHS guidance trf prior to 7/1/95	\$ 100.00
100	21220.00	222.00	2211	GSHS guidance health insurance	\$ (2,075.00)
					\$ -

100	21340.00	120.00	2211	GSHS nursing n/c salaries	\$ 200.00
100	21340.00	120.00	2214	FBCS nursing n/c salaries	\$ 5.00
100	21340.00	611.00	2214	FBCS nursing materials and supplies	\$ 100.00
100	21340.00	211.00	2214	FBCS nursing social security	\$ (305.00)
					\$ -
100	21420.00	215.00	2765	SGSC psychological testing trf prior to 7/1/95	\$ 10.00
100	21420.00	580.00	2765	SGSC psychological testing travel	\$ 755.00
100	21420.00	613.00	2765	SGSC psychological testing gas and lubrications	\$ 12.00
100	21420.00	110.00	2765	SGSC psychological testing cert salaries	\$ (777.00)
					\$ -
100	21520.00	110.00	2211	GSHS speech pathology certified salaries	\$ 70.00
100	21520.00	110.00	2214	FBCS speech pathology certified salaries	\$ 70.00
100	21520.00	212.00	2211	GSHS speech pathology social security	\$ 280.00
100	21520.00	212.00	2214	FBCS speech pathology social security	\$ 425.00
100	21520.00	212.00	2241	OCS speech pathology social security	\$ 235.00
100	21520.00	215.00	2211	GSHS speech pathology trf before 7/1/95	\$ 155.00
100	21520.00	215.00	2214	FBCS speech pathology trf prior to 7/1/95	\$ 155.00
100	21520.00	216.00	2205	HCS speech pathology trf after 7/1/95	\$ 335.00
100	21520.00	216.00	2241	OCS speech pathology trf after 7/1/95	\$ 550.00
100	21520.00	319.00	2241	OCS speech contracted professional services	\$ 13,500.00
100	21520.00	580.00	2241	OCS speech pathology services travel	\$ 70.00
100	21520.00	611.00	2214	FBCS speech pathology supplies	\$ 100.00
100	17100.00	561.00	2765	SGSC transfer tuition to other schools	\$ (15,945.00)
					\$ -
100	22210.00	110.00	2211	GSHS media specialist certified salary	\$ 2,230.00
100	17100.00	561.00	2765	SGSC transfer tuition to other schools	\$ (2,230.00)
					\$ -
100	22220.00	120.00	2214	FBCS school library n/c wages	\$ 1,340.00
100	22220.00	120.00	2205	HCS school library n/c wages	\$ (2,330.00)
100	22220.00	120.00	2241	OCS school library n/c wages	\$ 1,610.00
100	22220.00	211.00	2214	FBCS school library social sec noncert	\$ 25.00
100	22220.00	611.00	2214	FBCS library materials and supplies	\$ 410.00
100	17100.00	561.00	2765	SGSC transfer tuition to other schools	\$ (1,055.00)
					\$ -
100	22230.00	611.00	2205	HCS audio/visual materials and supplies	\$ 275.00
100	22230.00	611.00	2211	GSHS audio/visual materials and supplies	\$ (620.00)
100	22230.00	611.00	2214	FBCS audio/visual materials and supplies	\$ 1,000.00
100	22230.00	611.00	2241	OCS av materials	\$ 615.00
100	17100.00	561.00	2765	SGSC transfer tuition to other schools	\$ (1,270.00)
					\$ -
100	23110.00	319.00	2765	SGSC school board training	\$ 3,800.00
100	17100.00	561.00	2765	SGSC transfer tuition to other schools	\$ (3,800.00)
					\$ -
100	23210.00	110.00	2765	Superintendent certified salary	\$ 970.00
	23210.00	120.00	2765	Superintendent non-certified salary	\$ 1,900.00
100	23150.00	319.00	2765	SGSC legal services	\$ (2,870.00)
					\$ -

100	24100.00	110.00	2205	HCS principals office certified salaries	\$ 620.00
100	24100.00	110.00	2211	GSHS principals office certified salaries	\$ 800.00
100	24100.00	110.00	2214	FBCS principals office certified salaries	\$ 100.00
100	24100.00	110.00	2241	OCS principals office certified salaries	\$ 620.00
100	24100.00	120.00	2205	HCS principals office noncertified wages	\$ 3,550.00
100	24100.00	120.00	2211	GSHS principals office noncertified wages	\$ 2,270.00
100	24100.00	120.00	2214	FBCS principals office noncertified wages	\$ 370.00
100	24100.00	120.00	2241	OCS principals office noncertified wages	\$ 1,350.00
100	24100.00	211.00	2205	HCS principals office n/c social security	\$ 70.00
100	24100.00	213.00	2211	GSHS principals office 401 a match	\$ 55.00
100	24100.00	216.00	2205	HCS principals office TRF after 7/1/95	\$ 1,220.00
100	24100.00	216.00	2211	GSHS principals office TRF after 7/1/95	\$ 3,540.00
100	24100.00	221.00	2211	GSHS principals office life AD&D	\$ 155.00
100	24100.00	222.00	2205	HCS principals office health insurance	\$ 1,275.00
100	24100.00	222.00	2241	OCS principals office health insurance	\$ 7,725.00
100	24100.00	223.00	2214	FBCS principals office LTD	\$ 1.00
100	24100.00	223.00	2241	OCS principals office LTD	\$ 1.00
100	24100.00	214.00	2211	GSHS principals office PERF	\$ (1,275.00)
100	24100.00	214.00	2214	FBCS principals office PERF	\$ (650.00)
100	24100.00	214.00	2241	OCS principals office PERF	\$ (500.00)
100	24100.00	216.00	2214	FBCS principals office TRF after 7/1/95	\$ (3,530.00)
100	24100.00	222.00	2211	GSHS principals office health insurance	\$ (6,200.00)
100	24100.00	222.00	2214	FBCS principals office health insurance	\$ (11,567.00)
					\$ -
100	25110.00	120.00	2765	Business office n/c salaries and wages	\$ 6,020.00
100	25110.00	211.00	2765	Business office social security n/c	\$ 120.00
100	25110.00	212.00	2765	Business office social security certified	\$ 400.00
100	25110.00	213.00	2765	Business office 401 a	\$ (300.00)
100	25110.00	214.00	2765	Business office PERF	\$ (1,600.00)
100	25110.00	216.00	2765	Business office TRF after 7/1/95	\$ 175.00
100	25110.00	222.00	2765	Business office health insurance	\$ 1,850.00
100	25110.00	225.00	2765	Business office w/c insurance (entire corp)	\$ 26,230.00
100	25110.00	230.00	2765	Business office unemployment (entire corp)	\$ (1,440.00)
100	25110.00	532.00	2765	Business office postage & meter rental	\$ (1,180.00)
100	25110.00	580.00	2765	Business office mileage and travel expense	\$ 335.00
100	17100.00	561.00	2765	SGSC transfer tuition to other schools	\$ (30,610.00)
					\$ -
100	26100.00	120.00	2765	Maintenance office n/c salaries	\$ 410.00
100	26100.00	214.00	2765	Maintenance office PERF	\$ (410.00)
					\$ -
100	26200.00	120.00	2205	HCS custodial salaries and wages	\$ 185.00
100	26200.00	120.00	2211	GSHS custodial salaries and wages	\$ 16,600.00
100	26200.00	120.00	2214	FBCS custodial salaries and wages	\$ 115.00
100	26200.00	211.00	2211	GSHS custodial social security	\$ 460.00
100	26200.00	411.00	2205	HCS water & sewage utilities	\$ 1,760.00
100	26200.00	430.00	2205	HCS maintenance agreements	\$ 30.00
100	26200.00	430.00	2214	FBCS maintenance agreements	\$ 3,300.00
100	26200.00	430.00	2765	Central Office maintenance agreements	\$ 45.00
100	26200.00	611.62	2205	HCS janitorial supplies	\$ 1,860.00
100	26200.00	611.62	2211	GSHS janitorial supplies	\$ 525.00
100	26200.00	611.62	2214	FBCS janitorial supplies	\$ 3,145.00
100	26200.00	625.00	2205	HCS electric utilities	\$ 13,800.00
100	26200.00	625.00	2241	OCS electric utilities	\$ (12,000.00)
100	26200.00	622.00	2211	GSHS gas heating and cooling	\$ (29,825.00)

					\$ -
100	26300.00	430.00	2205	HCS grounds maintenance services	\$ 225.00
100	26300.00	430.00	2241	OCS grounds maintenance services	\$ (225.00)
					\$ -
100	26500.00	613.00	2211	GSHS vehicle maintenance gas & lube	\$ 570.00
100	26500.00	613.00	2241	OCS vehicle maintenance gas & lube	\$ 275.00
100	26500.00	613.00	2765	Tundra & maintenance truck gas & lube	\$ 250.00
100	26500.00	615.00	2211	GSHS vehicle maintenance other supplies	\$ (990.00)
100	26500.00	615.00	2214	FBCS vehicle maintenance other supplies	\$ (105.00)
					\$ -
100	26700.00	520.00	2765	Central Office buildings and grounds insurance	\$ 26,400.00
100	17100.00	561.00	2765	SGSC transfer tuition	\$ (18,000.00)
100	26600.00	319.00	2211	GSHS resource officer	\$ (3,000.00)
100	26200.00	411.00	2211	GSHS water & sewage utilities	\$ (5,400.00)
					\$ -
100	33400.00	110.00	2765	SGSC eca activities certified stipends	\$ 701.00
100	33400.00	216.00	2765	SGSC eca trf after 7/1/95	\$ 1,174.00
100	33400.00	215.00	2765	SGSC eca trf prior 7/1/95	\$ (790.00)
100	17100.00	561.00	2765	SGSC transfer tuition	\$ (1,085.00)
					\$ -
Debt Service Fund					
200	52200.00	832.00	2765	SGSC temporary short term loan interest	\$ (1,000.00)
	53100.00	720.00	2205	HCS lease rental principal payment	\$ (30,000.00)
	53100.00	720.00	2211	GSHS lease rental principal payment	\$ 205,000.00
	53100.00	720.00	2241	OCS lease rental principal payment	\$ 15,000.00
	53150.00	832.00	2205	HCS lease rental interest payment	\$ 8,500.00
	53150.00	832.00	2211	GSHS lease rental interest payment	\$ (205,000.00)
	53150.00	832.00	2241	OCS lease rental interest payment	\$ 7,500.00
					\$ -
Capital Projects Fund					
350	22360.00	741.00	2765	SGSC computer hardware purchases	\$ 9,600.00
350	22360.00	741.01	2765	CO technology - computer/printer/copier maintenance	\$ 1,100.00
350	22360.00	746.02	2765	SGSC peripherals lease copy/scanners/printers	\$ 650.00
350	22360.00	747.01	2765	SGSC technology software purchase	\$ 435.00
350	22360.00	747.02	2765	SGSC technology software lease	\$ 5,850.00
350	22360.00	319.00	2765	SGSC consulting fees for e-rate/etc.	\$ (2,745.00)
350	22360.00	741.02	2765	SGSC computer hardware leases	\$ (11,800.00)
350	22360.00	744.00	2765	SGSC network support - connectivity	\$ (3,090.00)
					\$ -
350	26400.00	430.00	2211	GSHS maintenance of equipment	\$ 380.00
350	26400.00	611.00	2211	GSHS repair of equipment materials	\$ 12,700.00
350	26400.00	430.01	2241	OCS band repairs and maintenance	\$ 780.00
350	26400.00	611.00	2241	OCS repair of equipment materials	\$ 1,250.00
350	26400.00	430.01	2211	GSHS band repairs and maintenance	\$ (15,110.00)
					\$ -
350	45400.00	611.00	2211	GSHS sport facilities supplies and materials	\$ 735.00
350	45400.00	611.00	2241	OCS sports facilities supplies and materials	\$ 400.00

350	45500.00	440.01	2211	GSHS rental of sports facilities (swim/golf)	\$ (1,135.00)
					\$ -
Transportation Operating Fund					
410	27010.00	110.00	2765	SGSC transportation certified salary	\$ 170.00
410	27010.00	211.00	2241	Transportation non-certified social security OCS	\$ 15.00
410	27010.00	120.00	2765	SGSC transportation non-certified salary & wages	\$ (185.00)
					\$ -
410	27100.00	211.00	2765	Vehicle operation social security noncertified	\$ 190.00
410	27100.00	120.00	2765	Vehicle operation noncertified wages	\$ (190.00)
					\$ -
410	27300.00	613.00	2211	GSHS fuel and lubricants for bus	\$ 101.00
410	27300.00	615.00	2211	GSHS supplies and maintenance	\$ 540.00
410	27300.00	612.00	2211	GSHS tires and repairs for bus	\$ (641.00)
					\$ (101.00)
410	27700.00	319.00	2241	OCS drug testing and physicals	\$ 100.00
410	27700.00	510.00	2241	OCS contracted transportation routes	\$ 12,410.00
410	27700.00	510.01	2241	OCS contracted transportation GPW	\$ (12,510.00)
					\$ -
Adjustments after posting the above					
SGSC - Appropriation Adjustments - End of Year 2011					
For approval at 31 January 2012 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
General Fund					
100	11050.00	216.00	2214	FBCS kindergarten trf after 7/1/95	\$ 490.00
100	11100.00	212.00	2241	OCS elementary social security certified	\$ 1,755.00
100	12330.00	313.00	2214	FBCS visual impairment pupil services	\$ 5,000.00
100	12330.00	313.00	2211	GSHS visual impairment pupil services	\$ (5,000.00)
100	17100.00	561.00	2765	SGSC transfer tuition to other schools	\$ 865.00
100	11050.00	216.00	2241	OCS kindergarten trf after 7/1/95	\$ (490.00)
100	11100.00	215.00	2241	OCS elementary trf before 7/1/95	\$ (1,755.00)
100	23150.00	319.00	2765	SGSC legal services	\$ (865.00)
					\$ -
Transportation Operating Fund					
410	27010.00	110.00	2765	SGSC transportation certified salary	\$ 100.00
410	27010.00	120.00	2765	SGSC noncertified salary	\$ (100.00)
					\$ -