

RATES				To be Advertised for 2024	Actual DLGF Approved for 2023	To be Advertised for 2023	Actual DLGF Approved for 2022	To be Advertised for 2022	Actual DLGF Approved for 2021	To be Advertised for 2021	Actual DLGF Approved 2020	To be Advertised for 2020
Fund Number	Fund Name	District Assessed Valuation		\$ 890,095,045	\$ 1,112,618,806	\$ 806,605,841	\$ 1,008,257,301	\$ 789,626,690	\$ 987,033,362	\$ 807,279,892	\$ 1,009,099,865	\$ 793,656,386
101	Education Fund			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
200	Debt Service Fund			0.2782	0.2177	0.3004	0.2628	0.3357	0.2610	0.3192	0.2691	0.3422
300	Operations Fund			0.7054	0.5302	0.7315	0.5573	0.7191	0.5238	0.6405	0.5123	0.7659
610	Rainy Day Fund			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Total rate			\$ 0.9836	\$ 0.7479	\$ 1.0319	\$ 0.8201	\$ 1.0548	\$ 0.7848	\$ 0.9597	\$ 0.7814	\$ 1.1081
BUDGETS				To be Advertised for 2024	Actual DLGF Approved for 2023	To be Advertised for 2023	Actual DLGF Approved for 2022	To be Advertised for 2022	Actual DLGF Approved for 2021	To be Advertised for 2021	Actual DLGF Approved 2020	To be Advertised for 2020
Fund Number	Fund Name	District Assessed Valuation		\$ 890,095,045	\$ 1,112,618,806	\$ 806,605,841	\$ 1,008,257,301	\$ 789,626,690	\$ 987,033,362	\$ 807,279,892	\$ 1,009,099,865	\$ 793,656,386
100	General Fund			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101	Education Fund			\$ 17,089,969	\$ 15,099,105	\$ 15,099,105	\$ 13,982,441	\$ 13,982,441	\$ 12,547,233	\$ 12,547,233	\$ 12,859,438	\$ 12,859,438
	Actual expenditures											
200	Debt Service Fund			\$ 2,714,000	\$ 2,760,000	\$ 2,760,000	\$ 2,856,243	\$ 2,901,081	\$ 2,926,081	\$ 2,926,081	\$ 3,187,559	\$ 3,187,559
300	Operations Fund			\$ 9,854,138	\$ 9,904,716	\$ 9,904,716	\$ 8,467,710	\$ 8,467,710	\$ 8,546,744	\$ 8,546,744	\$ 6,988,241	\$ 7,718,113
610	Rainy Day Fund			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total budgeted funds			\$ 29,658,107	\$ 27,763,821	\$ 27,763,821	\$ 25,306,394	\$ 25,351,232	\$ 24,020,058	\$ 24,020,058	\$ 23,035,238	\$ 23,765,110