

Budget Form 1 - Budget Estimate

Year: 2024 County: Gibson Unit: South Gibson School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Professional Services	45100	BUILDING ACQUISITION, CONSTRUCT	\$125,000	\$0
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	BUILDING ACQUISITION, CONSTRUCT	\$123,800	\$0
SERVICES AND CHARGES Total						\$248,800	\$0
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	45100	BUILDING ACQUISITION, CONSTRUCT	\$679,125	\$0
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Construction	45100	BUILDING ACQUISITION, CONSTRUCT	\$0	\$0
CAPITAL OUTLAYS Total						\$679,125	\$0
Building Acquisition, Construction and Improvement Total						\$927,925	\$0
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	OFFICE OF THE BUSINESS MANAGER	\$193,200	\$0
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25810	TECHNOLOGY SERVICE SUPERVISION	\$145,500	\$0
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$79,300	\$0
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25810	TECHNOLOGY SERVICE SUPERVISION	\$52,100	\$0
PERSONAL SERVICES Total						\$470,100	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25110	OFFICE OF THE BUSINESS MANAGER	\$10,600	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25191	REFUND OF REVENUE	\$550	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25192	PETTY CASH	\$550	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25199	OTHER	\$0	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25850	NETWORK SUPPORT	\$300,000	\$0
SUPPLIES Total						\$311,700	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25110	OFFICE OF THE BUSINESS MANAGER	\$1,200	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25850	NETWORK SUPPORT	\$26,200	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25192	PETTY CASH	\$0	\$0

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3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25810	TECHNOLOGY SERVICE SUPERVISION	\$1,000	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25790	OTHER PERSONNEL SERVICES	\$2,750	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25920	DITCH ASSESSMENTS	\$275	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25110	OFFICE OF THE BUSINESS MANAGER	\$6,500	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25850	NETWORK SUPPORT	\$35,000	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Rentals	25850	NETWORK SUPPORT	\$0	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	OFFICE OF THE BUSINESS MANAGER	\$2,800	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25810	TECHNOLOGY SERVICE SUPERVISION	\$3,700	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25850	NETWORK SUPPORT	\$200,000	\$0
SERVICES AND CHARGES Total						\$279,425	\$0
3300 - OPERATIONS	Central Office	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	25850	NETWORK SUPPORT	\$50,000	\$0
CAPITAL OUTLAYS Total						\$50,000	\$0
Central Office Total						\$1,111,225	\$0
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$302,500	\$0
SERVICES AND CHARGES Total						\$302,500	\$0
Insurance Total						\$302,500	\$0
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$663,700	\$0
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$264,100	\$0
PERSONAL SERVICES Total						\$927,800	\$0
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$167,400	\$0
SUPPLIES Total						\$167,400	\$0
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$1,276,800	\$0

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3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	MAINTENANCE AND BUILDINGS	\$392,600	\$0
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Rentals	26200	MAINTENANCE AND BUILDINGS	\$2,400	\$0
SERVICES AND CHARGES Total						\$1,671,800	\$0
Maintenance of Buildings Total						\$2,767,000	\$0
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	MAINTENANCE OF EQUIPMENT	\$25,000	\$0
SUPPLIES Total						\$25,000	\$0
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$264,900	\$0
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Other Services and Charges	26400	MAINTENANCE OF EQUIPMENT	\$1,500	\$0
SERVICES AND CHARGES Total						\$266,400	\$0
3300 - OPERATIONS	Maintenance of Equipment	CAPITAL OUTLAYS	Other Capital Outlays	26400	MAINTENANCE OF EQUIPMENT	\$0	\$0
CAPITAL OUTLAYS Total						\$0	\$0
Maintenance of Equipment Total						\$291,400	\$0
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$22,100	\$0
SUPPLIES Total						\$22,100	\$0
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	MAINTENANCE OF GROUNDS	\$70,400	\$0
SERVICES AND CHARGES Total						\$70,400	\$0
3300 - OPERATIONS	Maintenance of Grounds	CAPITAL OUTLAYS	Improvements Other Than Building	26300	MAINTENANCE OF GROUNDS	\$0	\$0
CAPITAL OUTLAYS Total						\$0	\$0
Maintenance of Grounds Total						\$92,500	\$0
3300 - OPERATIONS	Other Facilities Acquisition and Construction	SUPPLIES	Operating Supplies	49000	OTHER FACILITIES ACQUISITION A	\$30,200	\$0
SUPPLIES Total						\$30,200	\$0

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3300 - OPERATIONS	Other Facilities Acquisition and Construction	SERVICES AND CHARGES	Repairs and Maintenance	49000	OTHER FACILITIES ACQUISITION A	\$458,700	\$0
SERVICES AND CHARGES Total						\$458,700	\$0
Other Facilities Acquisition and Construction Total						\$488,900	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Operating Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$148,500	\$0
SUPPLIES Total						\$148,500	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	PURCHASE OF MOBILE OR FIXED EQ	\$0	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Other Capital Outlays	47000	PURCHASE OF MOBILE OR FIXED EQ	\$118,800	\$0
CAPITAL OUTLAYS Total						\$118,800	\$0
Purchase of Mobile or Fixed Equipment Total						\$267,300	\$0
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	SECURITY SERVICES	\$275,600	\$0
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Employee Benefits	26600	SECURITY SERVICES	\$42,000	\$0
PERSONAL SERVICES Total						\$317,600	\$0
3300 - OPERATIONS	Security Services	SUPPLIES	Operating Supplies	26600	SECURITY SERVICES	\$9,500	\$0
SUPPLIES Total						\$9,500	\$0
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Professional Services	26600	SECURITY SERVICES	\$82,300	\$0
SERVICES AND CHARGES Total						\$82,300	\$0
Security Services Total						\$409,400	\$0
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$97,200	\$0
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$44,950	\$0
PERSONAL SERVICES Total						\$142,150	\$0

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3300 - OPERATIONS	Service Area Direction	SUPPLIES	Operating Supplies	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$500	\$0
SUPPLIES Total						\$500	\$0
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Professional Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$1,200	\$0
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Insurance	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$500	\$0
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Utility Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$500	\$0
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Other Services and Charges	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$1,200	\$0
SERVICES AND CHARGES Total						\$3,400	\$0
Service Area Direction Total						\$146,050	\$0
3300 - OPERATIONS	Sports Facilities	SUPPLIES	Operating Supplies	45400	SPORTS FACILITIES	\$39,100	\$0
SUPPLIES Total						\$39,100	\$0
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Professional Services	45400	SPORTS FACILITIES	\$0	\$0
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance	45400	SPORTS FACILITIES	\$44,000	\$0
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Rentals	45400	SPORTS FACILITIES	\$15,000	\$0
SERVICES AND CHARGES Total						\$59,000	\$0
3300 - OPERATIONS	Sports Facilities	CAPITAL OUTLAYS	Other Capital Outlays	45400	SPORTS FACILITIES	\$0	\$0
CAPITAL OUTLAYS Total						\$0	\$0
Sports Facilities Total						\$98,100	\$0
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$300,800	\$0
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$90,638	\$0
PERSONAL SERVICES Total						\$391,438	\$0

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3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$6,000	\$0
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$125,600	\$0
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$29,200	\$0
3300 - OPERATIONS	Student Transportation	SUPPLIES	Other Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$10,000	\$0
SUPPLIES Total						\$170,800	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27100	VEHICLE OPERATION	\$600	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	CONTRACTED TRANSPORTATION SERV	\$6,000	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27910	BUS DRIVER TRAINING	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$1,711,400	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Insurance	27500	INSURANCE ON BUSES	\$39,300	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27100	VEHICLE OPERATION	\$3,300	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27300	VEHICLE SERVICING AND MAINTENA	\$94,200	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27300	VEHICLE SERVICING AND MAINTENA	\$200	\$0
SERVICES AND CHARGES Total						\$1,855,000	\$0
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	PURCHASE OF SCHOOL BUSES	\$149,760	\$0
CAPITAL OUTLAYS Total						\$149,760	\$0
Student Transportation Total						\$2,566,998	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERV AREA DIRCTN-BOARD OF ED	\$14,000	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$162,940	\$0

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3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERV AREA DIRCTN-BOARD OF ED	\$1,200	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$55,700	\$0
PERSONAL SERVICES Total						\$233,840	\$0
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$8,300	\$0
SUPPLIES Total						\$8,300	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	SERV AREA DIRCTN-BOARD OF ED	\$7,700	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$13,500	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	OFFICE OF THE SUPERINTENDENT	\$600	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Printing and Advertising	23150	LEGAL SERVICES	\$2,200	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Utility Services	23210	OFFICE OF THE SUPERINTENDENT	\$700	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	SERV AREA DIRCTN-BOARD OF ED	\$2,400	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$10,900	\$0
SERVICES AND CHARGES Total						\$38,000	\$0
Support Services-General Administration Total						\$280,140	\$0
3300 - OPERATIONS	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22120	INSTRUCTION AND CURRICULUM DEV	\$0	\$0
PERSONAL SERVICES Total						\$0	\$0
Support Services-Instruction Total						\$0	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$13,100	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Repair and Maintenance Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$3,500	\$0
SUPPLIES Total						\$16,600	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Repairs and Maintenance	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$28,000	\$0

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3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Other Services and Charges	26500	VEHICLE MAINTENANCE (NOT BUSES	\$100	\$0
SERVICES AND CHARGES Total						\$28,100	\$0
Vehicle Maintenance (not buses) Total						\$44,700	\$0
TOTAL 3300 - OPERATIONS FUND						\$9,794,138	\$0