

OBJECT	TITLE	May 2023	June 2023	YTD June 2023	Percent of Basic Grant	Percent of Expenditures
110.30	Certified full time teachers	\$ 512,535.53	\$ 791,925.71	\$ 3,606,885.17	46.15%	42.33%
110.40	Certified building admin	\$ 40,857.16	\$ 61,285.80	\$ 289,174.72	3.70%	3.39%
110.54	Certified CB staff	\$ 33,336.04	\$ 51,352.94	\$ 234,701.16	3.00%	2.75%
120.00	Non certified wages	\$ 44,639.44	\$ 37,069.88	\$ 265,983.55	3.40%	3.12%
120.40	Non certified building admin	\$ 18,460.27	\$ 23,495.28	\$ 121,569.21	1.56%	1.43%
120.50	Non certified aides and assistants	\$ 90,857.61	\$ 62,263.57	\$ 518,486.14	6.63%	6.09%
120.52	Non certified substitute teachers	\$ 418.00	\$ 181.50	\$ 11,102.17	0.14%	0.13%
130.00	Temporary salaries not teachers	\$ 22,638.00	\$ -	\$ 70,850.66	0.91%	0.83%
130.30	Obsolete from 2022	\$ -	\$ -	\$ (4,000.00)	-0.05%	-0.05%
130.52	Temporary / substitute teachers	\$ 17,837.74	\$ 10,752.50	\$ 85,640.03	1.10%	1.01%
140.00	Overtime salaries	\$ 586.90	\$ 345.91	\$ 1,819.20	0.02%	0.02%
140.40	Treasurer overtime	\$ 121.38	\$ 92.63	\$ 1,031.25	0.01%	0.01%
140.50	Moderate mental overtime	\$ 1,383.00	\$ 968.24	\$ 6,088.35	0.08%	0.07%
142.30	Teaching staff additional compensation	\$ 46,345.20	\$ 38,605.20	\$ 119,894.13	1.53%	1.41%
142.36	Teaching staff additional compensation	\$ 2,000.00	\$ -	\$ 2,000.00	0.03%	0.02%
211.00	Social security after 1/1/2023	\$ 5,060.23	\$ 2,850.71	\$ 23,218.21	0.30%	0.27%
211.30	Social security full time teachers	\$ 44,425.27	\$ 64,101.82	\$ 289,581.28	3.70%	3.40%
211.40	Social security building level administratc	\$ 4,475.31	\$ 6,631.64	\$ 32,879.98	0.42%	0.39%
211.50	Social security aides & assistants	\$ 7,139.96	\$ 4,886.80	\$ 39,628.33	0.51%	0.47%
211.52	Social security for substitutes	\$ 1,396.69	\$ 836.53	\$ 7,427.56	0.10%	0.09%
211.54	Social security CB staff	\$ 2,806.94	\$ 4,399.66	\$ 19,939.67	0.26%	0.23%
214.00	PERF other employees	\$ 4,198.13	\$ 3,388.24	\$ 24,799.72	0.32%	0.29%
214.40	PERF for building level admin	\$ 2,081.09	\$ 2,641.77	\$ 13,733.68	0.18%	0.16%
215.30	TRF prior to 7/1/95 full time teachers	\$ 1,768.67	\$ 2,971.98	\$ 11,984.14	0.15%	0.14%
216.30	TRF after 7/1/95 full time teachers	\$ 50,389.34	\$ 69,538.28	\$ 324,599.88	4.15%	3.81%
216.40	TRF after 7/1/95 building admin	\$ 3,981.96	\$ 6,017.96	\$ 28,230.40	0.36%	0.33%
216.54	TRF after 7/1/95 CB staff	\$ 3,907.71	\$ 5,982.99	\$ 27,475.44	0.35%	0.32%
221.00	Group life insurance	\$ 115.50	\$ 115.50	\$ 693.00	0.01%	0.01%
221.30	Full time teachers life insurance	\$ 1,218.00	\$ 1,218.00	\$ 7,297.50	0.09%	0.09%
221.40	Building level admin life insurance	\$ 195.30	\$ 153.30	\$ 961.80	0.01%	0.01%
221.54	CB life insurance	\$ 94.50	\$ 94.50	\$ 567.00	0.01%	0.01%
222.00	Group health insurance	\$ 8,873.90	\$ 631.86	\$ 42,933.34	0.55%	0.50%
222.30	Full time teachers health insurance	\$ 90,787.24	\$ 95,663.19	\$ 549,135.84	7.03%	6.45%
222.40	Building level admin health insurance	\$ 10,153.48	\$ 9,818.70	\$ 60,385.51	0.77%	0.71%
222.50	Health insurance aids and assistants	\$ 12,323.88	\$ -	\$ 59,140.22	0.76%	0.69%
222.54	CB health insurance	\$ 3,237.40	\$ 3,399.28	\$ 19,586.28	0.25%	0.23%
225.00	Workers compensation	\$ 406.52	\$ -	\$ 2,897.80	0.04%	0.03%

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225.30	Full time teachers workers comp	\$ 3,815.01	\$ -	\$ 19,075.07	0.24%	0.22%
225.40	Building admin workers comp	\$ 526.47	\$ -	\$ 1,767.15	0.02%	0.02%
225.50	Aids and assistants workers comp	\$ 506.76	\$ -	\$ 2,501.14	0.03%	0.03%
225.52	Substitute teacher workers comp	\$ 141.22	\$ -	\$ 706.10	0.01%	0.01%
225.54	CBU workers comp	\$ 371.72	\$ -	\$ 1,550.60	0.02%	0.02%
241.30	Full time teachers 401 A	\$ 5,399.34	\$ 8,228.35	\$ 37,869.89	0.48%	0.44%
241.40	Building level admin 401 A	\$ 442.44	\$ 663.68	\$ 3,097.11	0.04%	0.04%
241.54	CBU 401 A	\$ 464.29	\$ 564.14	\$ 2,522.38	0.03%	0.03%
243.00	Long term disability	\$ 11.49	\$ 11.49	\$ 67.89	0.00%	0.00%
243.30	Full time teachers LTD	\$ 1,923.95	\$ 1,923.95	\$ 11,318.08	0.14%	0.13%
243.40	Building level admin LTD	\$ 176.99	\$ 176.99	\$ 1,038.57	0.01%	0.01%
243.54	CBU LTD	\$ 135.28	\$ 135.28	\$ 795.80	0.01%	0.01%
311.00	Instrucional services	\$ -	\$ 80.00	\$ 1,025.00	0.01%	0.01%
312.00	Employee training and development	\$ 1,075.00	\$ (340.00)	\$ 2,090.00	0.03%	0.02%
313.00	Pupil services	\$ 55,985.83	\$ 41,568.51	\$ 187,195.80	2.40%	2.20%
319.00	Professional services	\$ -	\$ -	\$ 2,850.00	0.04%	0.03%
530.00	Communications	\$ 1,664.81	\$ 845.81	\$ 4,659.09	0.06%	0.05%
561.00	Tuition to other school	\$ -	\$ -	\$ 1,280.00	0.02%	0.02%
580.00	Travel	\$ 505.53	\$ 2,903.18	\$ 5,532.21	0.07%	0.06%
580.01	Itinerate teacher travel	\$ 1,628.12	\$ 1,385.57	\$ 3,795.12	0.05%	0.04%
580.02	Professional development travel	\$ -	\$ -	\$ 1,846.37	0.02%	0.02%
580.99	North Posey travel	\$ 232.20	\$ -	\$ 381.58	0.00%	0.00%
611.00	Supplies	\$ 3,787.44	\$ 2,026.75	\$ 18,325.19	0.23%	0.22%
611.01	Supplies	\$ 1,755.60	\$ 1,992.13	\$ 23,535.44	0.30%	0.28%
611.03	Supplies	\$ 3,599.20	\$ -	\$ 12,751.35	0.16%	0.15%
611.10	Supplies	\$ 1,008.63	\$ -	\$ 9,795.71	0.13%	0.11%
611.20	Supplies	\$ 684.33	\$ -	\$ 684.33	0.01%	0.01%
611.21	Supplies	\$ -	\$ 15.58	\$ 1,104.74	0.01%	0.01%
611.22	Supplies	\$ 846.08	\$ 106.90	\$ 2,456.38	0.03%	0.03%
611.23	Supplies	\$ -	\$ 651.10	\$ 794.90	0.01%	0.01%
611.24	Supplies	\$ -	\$ -	\$ 307.43	0.00%	0.00%
611.25	Supplies	\$ 1,272.38	\$ 225.33	\$ 3,380.51	0.04%	0.04%
611.26	Supplies	\$ 18.22	\$ -	\$ 524.17	0.01%	0.01%
611.29	Supplies	\$ 97.00	\$ -	\$ 146.50	0.00%	0.00%
611.30	Supplies	\$ 70.12	\$ -	\$ 267.05	0.00%	0.00%
611.35	Supplies	\$ -	\$ -	\$ 110.99	0.00%	0.00%
611.36	Supplies	\$ -	\$ -	\$ 109.20	0.00%	0.00%

OBJECT	TITLE	May 2023	June 2023	YTD June 2023	Percent of Basic Grant	Percent of Expenditures
611.38	Supplies	\$ 1,317.80	\$ 125.48	\$ 4,296.49	0.05%	0.05%
611.40	Supplies	\$ 290.10	\$ -	\$ 290.10	0.00%	0.00%
611.47	Supplies	\$ -	\$ -	\$ 33.49	0.00%	0.00%
611.48	Supplies	\$ 27.60	\$ -	\$ 33.96	0.00%	0.00%
611.50	Supplies	\$ 4,315.24	\$ 4,903.28	\$ 28,353.05	0.36%	0.33%
640.00	Library books	\$ 2,678.84	\$ -	\$ 9,430.50	0.12%	0.11%
656.00	Software	\$ 621.95	\$ 74.70	\$ 8,339.28	0.11%	0.10%
810.00	Dues and fees	\$ -	\$ -	\$ 4,166.00	0.05%	0.05%
910.00	Transfers	\$ 191,400.00	\$ 191,000.00	\$ 1,179,700.00	15.09%	13.85%
	expenditures and transfers	\$ 1,379,850.27	\$ 1,622,950.07	\$ 8,520,224.03	109.01%	100.00%
101-3111.00	Basic grant	\$ 1,284,597.84	\$ 1,284,597.83	\$ 7,816,014.50		
		May	June	YTD June		