

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
101	11050.00	110.30	2205	HCS KINDERGARTEN CERTIFIED SALAR	\$ (40,000.00)
101	11050.00	211.30	2205	HCS KINDERGARTEN SOCIAL SECURITY	\$ (3,000.00)
101	11050.00	216.30	2205	HCS KINDERGARTEN TRF AFTER 7/1/1	\$ (10,000.00)
101	11050.00	222.30	2205	HCS KINDERGARTEN TEACHERS HEALTH	\$ (10,000.00)
101	11050.00	222.30	2241	OCS KINDERGARTEN TEACHERS HEALTH	\$ 15,000.00
101	11050.00	241.30	2205	HCS KINDERGARTEN 401A EMPLOYER M	\$ 1,300.00
101	11050.00	611.21	2205	HCS KINDERGARTEN STUDENT PAID SU	\$ (1,300.00)
				Total Kindergarten	\$ (48,000.00)
101	11100.00	110.30	2241	OCS ELEMENTARY CERTIFIED SALARIE	\$ (70,000.00)
101	11100.00	120.50	2214	FBCS ELEMENTARY AIDES	\$ (10,000.00)
101	11100.00	120.50	2241	OCS ELEMENTARY AIDES NONCERTIFIE	\$ (10,000.00)
101	11100.00	120.52	2205	HCS SUBSTITUTE TEACHERS	\$ (28,000.00)
101	11100.00	120.52	2214	FBCS SUBSTITUTES WAGES AND SALAR	\$ (64,000.00)
101	11100.00	120.52	2241	OCS SUBSTITUTE SALARIES AND WAGE	\$ (38,000.00)
101	11100.00	130.52	2205	HCS SUBSTITUTE TEACHERS	\$ 30,000.00
101	11100.00	130.52	2214	FBCS SUBSTITUTE TEACHERS	\$ 30,000.00
101	11100.00	130.52	2241	OCS SUBSTITUTE TEACHERS	\$ 70,000.00
101	11100.00	130.52	2765	ELEMENTARY*TEMPORARY SUBSTITUTES	\$ 2,000.00
101	11100.00	142.30	2205	RTI ADDIT COMPENSATION-CERTIFIED	\$ 2,000.00
101	11100.00	142.30	2214	RTI ADDL COMPENSATION-CERTIFIED	\$ 2,000.00
101	11100.00	142.30	2241	RTI ADDL COMPENSATION CERTIFIED	\$ 2,000.00
101	11100.00	211.50	2214	FBCS ELEMENTARY AIDES SOCIAL SEC	\$ 3,500.00
101	11100.00	211.50	2241	OCS ELEMENTARY SOCIAL SECURITY	\$ 2,500.00
101	11100.00	211.52	2205	HCS *SOCIAL SECURITY*HCS	\$ 2,500.00
101	11100.00	211.52	2214	FBCS SOCIAL SECURITY FOR SUBS	\$ 4,000.00
101	11100.00	211.52	2241	OCS SOCIAL SECURTY	\$ 3,500.00
101	11100.00	211.52	2765	SOCIAL SECURITY FOR SUBS *SGSC	\$ 500.00
101	11100.00	215.30	2205	HCS ELEMENTARY TRF PRIOR TO 7/1/	\$ (3,000.00)
101	11100.00	215.30	2214	FBCS ELEMENTARY TRF PRIOR TO 7/1	\$ (4,666.00)
101	11100.00	216.30	2205	HCS ELEMENTARY TRF AFTER 7/1/95	\$ 7,000.00
101	11100.00	216.30	2214	FBCS ELEMENTARY TRF AFTER 7/1/95	\$ 18,000.00
101	11100.00	216.30	2241	OCS ELEMENTARY TRF AFTER 7/1/199	\$ (6,000.00)
101	11100.00	222.30	2205	HCS ELEMENTARY TEACHERS HEALTH I	\$ 8,000.00
101	11100.00	222.30	2214	FBCD ELEMENTARY TEACHERS GROUP H	\$ (40,000.00)
101	11100.00	222.30	2241	OCS ELEMENTARY TEACHERS HEALTH I	\$ (20,000.00)
101	11100.00	225.30	2241	OCS ELEMENTARY CERT WORKERS COMP	\$ 6,000.00
101	11100.00	225.50	2214	FBCS INSTRUCTION AIDES WORK COMP	\$ 300.00
101	11100.00	225.50	2241	OCS INSTRUCTIONAL AIDES WORK COM	\$ 300.00
101	11100.00	225.52	2205	HCS ELEMENTARY SUBS WORKERS COMP	\$ (3,000.00)
101	11100.00	225.52	2214	FBCS SUBSTITUTES WORKERS COMPENS	\$ 500.00
101	11100.00	225.52	2241	OCS SUBSTITUTES WORKERS COMPENSA	\$ 500.00
101	11100.00	225.52	2765	SGSC SUBSTITUTES WORKERS COMPENS	\$ 10.00
101	11100.00	580.00	2241	OCS ELEMENTARY TRAVEL FOR CONFER	\$ 500.00
101	11100.00	580.01	2241	OCS ELEMENTARY TRAVEL ITINERATE	\$ 1,500.00
101	11100.00	580.02	2205	HCS ELEMENTARY PROFESSIONAL DEV	\$ 1,000.00
101	11100.00	611.00	2205	HCS PL221 EXPENDITURES	\$ 500.00
101	11100.00	611.01	2205	HCS ELEMENTARY INSTRUCTIONALY SU	\$ (2,000.00)
101	11100.00	611.01	2214	FBCS ELEMENTARY INSTRUCATIONAL S	\$ (2,000.00)

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Fund	Program	Object	Cost Center	Description	Amount
101	11100.00	611.01	2241	OCS ELEMENTARY INSTRUCTIONAL SUP	\$ (2,000.00)
101	11100.00	611.03	2205	HCS COPY AND PRINTER PAPER SUPPL	\$ 5,000.00
101	11100.00	611.10	2205	ELEMENTARY*CONSUMABLE SUPPLIES*H	\$ (9,000.00)
101	11100.00	611.10	2241	ELEMENTARY*CONSUMABLE SUPPLIES*O	\$ (5,000.00)
101	11100.00	611.22	2205	HCS STUDENT PAID FACS SUPPLIES	\$ (1,000.00)
101	11100.00	611.22	2214	FBCS STUDENT PAID FACS SUPPLIES	\$ (1,000.00)
101	11100.00	611.23	2205	HCS STUDENT PAID INDUSTRIAL TECH	\$ (1,000.00)
101	11100.00	611.23	2214	FBCS STUDENT PAID INDUSTRIAL TEC	\$ (1,000.00)
101	11100.00	611.23	2241	OCS STUDENT PAID IND. TECH SUPPL	\$ -
101	11100.00	611.24	2205	HCS STUDENT PAID COMPUTER SUPPLI	\$ (1,000.00)
101	11100.00	611.24	2214	FBCS STUDENT PAID COMPUTER SUPPL	\$ (1,000.00)
101	11100.00	611.24	2241	OCS STUDENT PAID COMPUTER SUPPLI	\$ -
101	11100.00	611.25	2205	HCS STUDENT PAID ART SUPPLIES	\$ (2,000.00)
101	11100.00	611.25	2214	FBCS STUDENT PAID ART SUPPLIES	\$ (2,000.00)
101	11100.00	611.25	2241	OCS STUDENT PAID ART SUPPLIES	\$ (1,000.00)
				Total Elementary	\$ (124,056.00)
101	11200.00	110.30	2205	HCS MIDDLE SCHOOL CERTIFIED SALA	\$ -
101	11200.00	110.30	2214	FBCS MIDDLE SCHOOL CERTIFIED SAL	\$ -
101	11200.00	110.30	2241	OCS MIDDLE SCHOOL CERTIFIED SALA	\$ (25,000.00)
101	11200.00	211.30	2205	HCS MIDDLE SCHOOL SOCIAL SECURIT	\$ (10,000.00)
101	11200.00	211.30	2214	FBCS MIDDLE SCHOOL SOCIAL SECURI	\$ -
101	11200.00	211.30	2241	OCS MIDDLE SCHOOL SOCIAL SECURIT	\$ (10,000.00)
101	11200.00	211.34	2205	HCS MIDDLE SCHOOL ADJUNCT SOCIAL	\$ -
101	11200.00	211.34	2214	FBCS MIDDLE SCHOOL ADJUNCT SOCIA	\$ -
101	11200.00	212.00	2765	MIDDLE/JUNIOR HIGH SCHOOL*SOCIAL	\$ -
101	11200.00	213.00	2205	HCS MIDDLE SCHOOL 401(A) ONGOING	\$ -
101	11200.00	213.00	2214	FBCS MIDDLE SCHOOL 401(A) ONGOIN	\$ -
101	11200.00	213.00	2241	OCS MIDDLE SCHOOL 401(A) ONGOING	\$ -
101	11200.00	215.00	2765	MIDDLE/JUNIOR HIGH SCHOOL*TEACHE	\$ -
101	11200.00	215.30	2205	HCS MIDDLE SCHOOL TRF PRIOR TO 7	\$ (11,000.00)
101	11200.00	215.30	2214	FBCS MIDDLE SCHOOL TRF PRIOR TO	\$ -
101	11200.00	215.30	2241	OCS MIDDLE SCHOOL TRF BEFORE 7/1	\$ -
101	11200.00	216.00	2765	MIDDLE/JUNIOR HIGH SCHOOL*TEACHE	\$ -
101	11200.00	216.30	2205	HCS MIDDLE SCHOOL TRF AFTER 7/1/	\$ 11,000.00
101	11200.00	312.00	2205	HCS MIDDLE SCHOOL STAFF TRAINING	\$ 500.00
101	11200.00	312.00	2214	FBCS MIDDLE SCHOOL STAFF TRAININ	\$ 500.00
101	11200.00	312.00	2241	OCS MIDDLE SCHOOL STAFF TRAINING	\$ 500.00
101	11200.00	431.00	2205	MIDDLE SCHOOL*NON-TECH REPAIRS H	\$ -
101	11200.00	611.00	2241	OCS MIDDLE SCHOOL PL221 EXPENDIT	\$ 1,000.00
101	11200.00	611.01	2205	HCS MIDDLE SCHOOL INSTRUCTIONAL	\$ -
101	11200.00	611.01	2214	FBCS MIDDLE SCHOOL INSTRUCTIONL	\$ -
101	11200.00	611.01	2241	OCS MIDDLE SCHOOL INSTRUCTIONAL	\$ -
101	11200.00	611.10	2205	MIDDLE SCHOOL CONSUMABLES HCS	\$ -
101	11200.00	611.10	2214	MIDDLE SCHOOL CONSUMABLE FBCS	\$ 6,000.00
101	11200.00	611.10	2241	MIDDLE SCHOOL CONSUMABLES OCS	\$ -
101	11200.00	611.20	2205	HCS MIDDLE SCHOOL STUDENT PAID S	\$ -
101	11200.00	611.20	2214	FBCS MIDDLE SCHOOL STUDENT PAID	\$ 500.00
101	11200.00	611.20	2241	OCS MIDDLE SCHOOL STUDENT PAID S	\$ -

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Fund	Program	Object	Cost Center	Description	Amount
101	11200.00	611.22	2205	HCS M.S. STUDENT PAID FACS SUPPL	\$ -
101	11200.00	611.22	2214	FBCS M.S. STUDENT PAID FACS SUPP	\$ -
101	11200.00	611.22	2241	OCS M.M. STUDENT PAID FACS SUPPL	\$ -
101	11200.00	611.23	2205	HCS M.S. STUDENT PAID IND TECH S	\$ -
101	11200.00	611.23	2214	FBCS M.S. STUDENT PAID IND TECH	\$ -
101	11200.00	611.23	2241	OCS M.S. STUDENT PAID IND TECH/A	\$ -
101	11200.00	611.25	2205	HCS MIDDLE SCHOOL ART FEES	\$ -
101	11200.00	611.25	2214	FBCS MIDDLE SCHOOL ART FEES	\$ 500.00
101	11200.00	611.25	2241	OCS MIDDLE SCHOOL ART FEES	\$ 1,000.00
101	11200.00	611.26	2205	HCS MIDDLE SCHOOL US HISTORY DIG	\$ -
101	11200.00	611.26	2214	FBCS M.S. SCIENCE FEES	\$ -
101	11200.00	611.26	2241	SCHOOLGY FEE - OCS	\$ -
101	11200.00	611.30	2241	OCS MIDDLE SCHOOL SCIENCE	\$ -
101	11200.00	656.00	2214	FBCS MIDDLE SCHOOL INSTR SOFTWARE	\$ -
				Total Middle School	\$ (34,500.00)
101	11300.00	110.30	2211	GSHS CERTIFIED SALARIES	\$ (26,124.00)
101	11300.00	114.00	2211	HIGH SCHOOL*SALARIES OF INSTRUCT	\$ -
101	11300.00	116.00	2211	HIGH SCHOOL*SALARIES OF LONG-TER	\$ -
101	11300.00	120.00	2211	GSHS NON-CERTIFIED H.S. SALARIES	\$ -
101	11300.00	120.52	2211	GSHS SUBSTITUTES SALARIES AND WA	\$ 5,000.00
101	11300.00	130.01	2211	GSHS SUBS PAID LEAVE SALARIES	\$ -
101	11300.00	130.02	2211	GSHS SUBS PROFESSIONAL DEVELOPME	\$ -
101	11300.00	130.52	2211	GSHS SUBSTITUTE TEACHERS	\$ -
101	11300.00	141.00	2211	HIGH SCHOOL*ADDITIONAL COMPENSAT	\$ -
101	11300.00	142.30	2211	HIGH SCHOOL CERT-ADDITIONAL COMP	\$ 12,000.00
101	11300.00	144.00	2211	HIGH SCHOOL*ADDL COMPENSATION PA	\$ -
101	11300.00	211.00	2211	GSHS SUBS SOCIAL SECURITY NON-CE	\$ -
101	11300.00	211.30	2211	GSHS SOCIAL SECURITY	\$ -
101	11300.00	211.52	2211	GSHS SOCIAL SECURITY	\$ -
101	11300.00	212.00	2211	GSHS SOCIAL SECURITY-CERTIFIED	\$ -
101	11300.00	212.00	2765	HIGH SCHOOL*SOCIAL SECURITY - CE	\$ -
101	11300.00	213.00	2211	GSHS 401(A) ONGOING MATCH	\$ -
101	11300.00	214.00	2211	GSHS PERF	\$ -
101	11300.00	215.00	2765	HIGH SCHOOL*TEACHER RETIREMENT F	\$ -
101	11300.00	215.30	2211	GSHS TRF PRIOR TO 7/1/95	\$ (5,000.00)
101	11300.00	216.00	2765	HIGH SCHOOL*TEACHER RETIREMENT F	\$ -
101	11300.00	216.30	2211	GSHS TRF AFTER 7/1/95	\$ -
101	11300.00	221.30	2211	GSHS TEACHERS GROUP LIFE INSURAN	\$ -
101	11300.00	222.30	2211	GSHS TEACHERS GROUP HEALTH INSUR	\$ -
101	11300.00	225.30	2211	GSHS TEACHERS WORKERS COMP INSUR	\$ -
101	11300.00	225.52	2211	GSHS SUBSTITUTES WORK COMPENSATI	\$ 500.00
101	11300.00	241.30	2211	GSHS TEACHERS 401A EMPLOYER MATC	\$ -
101	11300.00	243.30	2211	GSHS TEACHERS LONG TERM DISABILI	\$ -
101	11300.00	311.00	2211	GSHS CORRESPONDENCE COURSES	\$ -
101	11300.00	312.00	2211	GSHS INSTRCTNL PRGRMS PRO DEVEL/	\$ 3,800.00
101	11300.00	431.00	2211	HIGH SCHOOL*NON-TECH REPAIR GSHS	\$ -
101	11300.00	580.00	2211	GSHS TRAVEL	\$ 500.00
101	11300.00	580.01	2211	GSHS TRAVEL ITINERATE STAFF	\$ -
101	11300.00	580.02	2211	GSHS TRAVEL PROF DEVELOPMENT	\$ -

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101	11300.00	611.00	2211	GSHS PL 221 EXPENDITURES	\$ -
101	11300.00	611.01	2211	GSHS TEACHER INSTRUCTIONAL SUPPL	\$ -
101	11300.00	611.02	2211	GSHS STAFF OFFICE SUPPLIES	\$ -
101	11300.00	611.03	2211	GSHS COPY AND PRINTER PAPER	\$ -
101	11300.00	611.10	2211	GSHS STUDENT PAID CONSUMABLES SU	\$ (7,000.00)
101	11300.00	611.20	2211	GSHS STUDENT PAID SUPPLIES	\$ -
101	11300.00	611.21	2211	GSHS STUDENT PAID AG MECH SUPPLI	\$ 2,000.00
101	11300.00	611.22	2211	GSHS STUDENT PAID ART FEES	\$ -
101	11300.00	611.23	2211	GSHS STUDENT PAID BIOLOGY SUPPLI	\$ 250.00
101	11300.00	611.24	2211	GSHS STUDENT PAID BIOLOGY II/AP	\$ -
101	11300.00	611.25	2211	GSHS STUDENT PAID BIO II GEN ED	\$ 500.00
101	11300.00	611.26	2211	GSHS STUDENT PAID ANATOMY SUPPLI	\$ -
101	11300.00	611.27	2211	GSHS STUDENT PAID CHEM I SUPPLIE	\$ -
101	11300.00	611.28	2211	GSHS STUDENT PAID CHEM II/AP SUP	\$ -
101	11300.00	611.29	2211	GSHS STUDENT PAID CHORUS SUPPLIE	\$ -
101	11300.00	611.30	2211	GSHS STUDENT PAID COMPUTER AP SU	\$ -
101	11300.00	611.31	2211	GSHS STUDENT PAID KEYBOARDING SU	\$ -
101	11300.00	611.32	2211	GSHS STUDENT PAID DESIGN SUPPLIE	\$ -
101	11300.00	611.33	2211	GSHS STUDENT PAID ENGLISH READIN	\$ -
101	11300.00	611.34	2211	GSHS STUDENT PAID HORTICULTURAL	\$ -
101	11300.00	611.35	2211	GSHS STUDENT PAID ICP SUPPLIES	\$ 500.00
101	11300.00	611.36	2211	GSHS STUDENT PAID MANUFACTURING	\$ -
101	11300.00	611.37	2211	GSHS STUDENT PAID NEWSPAPER SUPP	\$ -
101	11300.00	611.38	2211	GSHS STUDENT PAID NUTRITION SUPP	\$ 3,499.00
101	11300.00	611.39	2211	GSHS STUDENT PAID TECHNOLOGY SUP	\$ -
101	11300.00	611.40	2211	GSHS STUDENT PAID TEXTILES SUPPL	\$ -
101	11300.00	611.41	2211	GSHS STUDENT PAID TRANSPORTATN S	\$ -
101	11300.00	611.42	2211	GSHS STUDENT PAID YEARBOOK SUPPL	\$ -
101	11300.00	611.43	2211	GSHS STUDENT PAID DRIVERS ED SUP	\$ -
101	11300.00	611.44	2211	GSHS STUDENT PAID AG SCIENCE SUP	\$ -
101	11300.00	611.45	2211	GSHS STUDENT PAID SUMMER SCHOOL	\$ -
101	11300.00	611.46	2211	GSHS STUDENT PAID THEATER SUPPLI	\$ -
101	11300.00	611.47	2211	GSHS STUDENT PAID BAND SUPPLIES	\$ -
101	11300.00	611.48	2211	GSHS STUDENT PAID ANIMAL VET SUP	\$ 500.00
101	11300.00	611.50	2211	GSHS COPIER USAGE INK, STAPLES	\$ -
101	11300.00	656.00	2211	GSHS *SOFTWARE OR LICENSES	\$ -
101	11300.00	742.00	2211	***DO NOT USE***OLOGY SOFTWARE*	\$ -
101	11300.00	810.00	2211	HIGH SCHOOL*DUES AND FEES*GSHS	\$ -
				Total High School	\$ (9,075.00)
101	11355.00	110.30	2211	GSHS ACADEMIC HONORS CERTIFIED S	\$ 220,300.00
101	11355.00	144.00	2211	HONORS HIGH ABILITY STUDENT PROG	\$ -
101	11355.00	211.30	2211	GSHS ACADEMIC HONORS SOCIAL SECU	\$ 10,000.00
101	11355.00	213.00	2211	GSHS ACADEMIC HONORS 401(A) MATC	\$ -
101	11355.00	215.30	2211	GSHS ACADEMIC HONORS TRF BEFORE	\$ -
101	11355.00	216.30	2211	GSHS ACADEMIC HONORS TRF AFTER 7	\$ 13,000.00
101	11355.00	221.00	2211	GSHS ACADEMIC HONORS LIFE AD&D I	\$ -
101	11355.00	222.00	2211	GSHS ADADEMIC HONORS HEALTH INSU	\$ -
101	11355.00	223.00	2211	GSHS ACADEMIC HONORS LTD INSURAN	\$ -

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101	11355.00	225.30	2211	GSHS HONORS WORKERS COMP INSURAN	\$ 2,200.00
101	11355.00	312.00	2211	ACADEMIC HONORS H/A STAFF TRAINI	\$ -
101	11355.00	611.00	2211	GSHS ACADEMIC HONORS PROGRAM SUP	\$ -
				Total Academic Honors	\$ 245,500.00
101	11410.00	110.30	2211	GSHS AGRICULTURE CERTIFIED SALAR	\$ (28,000.00)
				Total Agriculture	\$ (28,000.00)
101	11450.00	110.30	2211	GSHS CONSUMER & HOMEMAKING CERTI	\$ -
101	11450.00	144.00	2211	HUMAN SERVICES*ADDL COMPENSATION	\$ -
101	11450.00	211.30	2211	GSHS COMSUMER HOMEMAKING SOCIAL	\$ 1,500.00
101	11450.00	213.00	2211	GSHS CONSUMER AND HOMEMAKING 401	\$ -
101	11450.00	215.30	2211	GSHS HUMAN SERVICES TRF BEFORE 7	\$ -
101	11450.00	216.00	2211	GSHS CONSUMER & HMMKNG TRF AFTER	\$ -
101	11450.00	216.30	2211	GSHS HUMAN SERVICES TRF AFTER 7/	\$ -
101	11450.00	221.00	2211	GSHS FACS LIFE AD&D INSURANCE	\$ -
101	11450.00	221.30	2211	GSHS CONSUMER SCIENC-LIFE INSURA	\$ 200.00
101	11450.00	222.00	2211	GSHS FACS HEALTH INSURANCE	\$ -
101	11450.00	222.30	2211	GSHS CONSUMER SCI HEALTH INSURAN	\$ 19,000.00
101	11450.00	223.00	2211	GSHS FACS LTD INSURANCE	\$ -
101	11450.00	225.30	2211	GSHS CONSUMER AND HOMEMAKING WRK	\$ -
101	11450.00	241.30	2211	GSHS CONSUMER SCI 401A EMPR MATC	\$ 700.00
101	11450.00	242.00	2211	GSHS CONSUMER AND HOMEMAKING 401	\$ (1,166.00)
101	11450.00	243.30	2211	GSHS FACS TEACHER LONG TERM DISA	\$ 200.00
				Total Family and Consumer	\$ 20,434.00
101	12210.00	110.30	2214	FBCS MILD MENTALLY HANDICAPPED C	\$ -
101	12210.00	120.00	2214	FBCS MILD MENTAL N/C SALARIES	\$ -
101	12210.00	120.50	2214	FBCS MILD MENTAL DIS NONCERT SAL	\$ -
101	12210.00	140.00	2214	MILD MENTAL DISABILITIES*OVERTIM	\$ -
101	12210.00	140.50	2205	MILD MENTAL DISABILITY NON CERT	\$ 500.00
101	12210.00	140.50	2214	MILD MENTAL DISABILITY NONCERT O	\$ 500.00
101	12210.00	144.00	2214	MILD MENTAL DISABILITIES*ADDL CO	\$ -
101	12210.00	211.30	2214	FBCS MILD MENTAL SOCIAL SECURITY	\$ -
101	12210.00	211.50	2205	MILD MENTAL DISABILITY NON CERT	\$ 50.00
101	12210.00	211.50	2214	FBCS MILD MENTAL DIS SOCIAL SECU	\$ -
101	12210.00	213.00	2214	FBCS MILD MENTAL 401(A) ONGOING	\$ -
101	12210.00	215.00	2214	FBCS MILD MENTAL TRF PRIOR TO 7-	\$ -
101	12210.00	215.30	2214	FBCS MILD MENTAL TRF PRIOR TO 7/	\$ -
101	12210.00	216.30	2214	FBCS MILD MENTAL TRF AFTER 7/1/1	\$ -
101	12210.00	221.30	2214	FBCS MILD/MENTAL GROUP LIFE INSU	\$ -
101	12210.00	222.30	2214	FBCS MILD MENTAL DISABIL HEALTH	\$ (9,000.00)
101	12210.00	225.30	2214	FBCS MENTAL DISABILTIES TEACHERS	\$ (269.00)
101	12210.00	225.50	2214	FBCS MENTAL DIS AIDES WORKERS CO	\$ 500.00
101	12210.00	241.30	2214	FBCS MILD MODERATE DIAB 401A EM	\$ -
101	12210.00	243.30	2214	FBCS MILD MENTAL TEACHER LONG TE	\$ -
101	12210.00	611.00	2214	FBCS MILD MENTAL SUPPLIES	\$ -

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				Total Mild Mental	\$ (7,719.00)
101	12220.00	110.30	2214	FBCS MODERATELY MENTAL CERTIFIED	\$ -
101	12220.00	120.00	2214	FBCS MODERATE MENTAL N/C SALARIE	\$ -
101	12220.00	120.50	2214	FBCS MOD MENTAL DISABILITIES NON	\$ -
101	12220.00	140.00	2214	MODERATE MENTAL DISABILITIES*OVE	\$ -
101	12220.00	140.50	2214	MODERATE MENTAL DISABILITY NON C	\$ 250.00
101	12220.00	144.00	2214	MODERATE MENTAL DISABILITIES*ADD	\$ -
101	12220.00	211.30	2214	FBCS MODERAL MENTAL SOCIAL SECUR	\$ 3,500.00
101	12220.00	211.50	2214	FBCS MOD MENTAL DSBLTY SOCIAL SE	\$ -
101	12220.00	213.00	2214	FBCS MODERATE MENTAL 401(A) MATC	\$ -
101	12220.00	215.00	2214	FBCS MODERATE MENTAL TRF PRIOR T	\$ -
101	12220.00	215.30	2214	OCS MODERATE MENTAL TRF PRIOR 7/	\$ -
101	12220.00	216.30	2214	FBCS MODERATE MENTAL TRF AFTER 7	\$ -
101	12220.00	221.30	2214	FBCS MODERAL MENTAL GROUP LIFE I	\$ -
101	12220.00	222.30	2214	FBCS MODERATE MENTAL DISAB HEALT	\$ (2,500.00)
101	12220.00	225.00	2214	FBCS MODERATE MENTAL WORKERS COM	\$ -
101	12220.00	225.30	2214	FBCS MOD MENTAL DIS TEACHERS WOR	\$ -
101	12220.00	225.50	2214	FBCS MOD MENTAL DIS AIDES WORKER	\$ -
101	12220.00	241.30	2214	FBCS MODER MENTAL DISABILITY 401	\$ -
101	12220.00	243.30	2214	FBCS MODERATE MENTAL TEACHER LON	\$ -
101	12220.00	611.00	2214	FBCS MODERATE MENTAL PROGRAM SUP	\$ -
				Total Moderate Mental	\$ 1,250.00
101	12320.00	110.30	2211	GSHS MULTIPLE DISABILITIES CERTI	\$ -
101	12320.00	110.30	2214	FBCS MULTIPLE DISABILITIES CERT	\$ -
101	12320.00	120.00	2211	GSHS MULTIPLE DISABILITIES N/C S	\$ -
101	12320.00	120.00	2214	FBCS MULTIPLE DISABILITIES N/C S	\$ -
101	12320.00	120.50	2211	GSHS MULTIPLE DISABILITIES NONCE	\$ -
101	12320.00	120.50	2214	FBCS MULTIPLE DISAB NONCERT WAGE	\$ -
101	12320.00	140.50	2211	MULTIPLE DISABILITY NON CERT OT	\$ 10,000.00
101	12320.00	144.00	2211	MULTIPLE DISABILITIES*ADDL COMPE	\$ -
101	12320.00	147.00	2211	MULTIPLE DISABILITIES*ADDL COMP	\$ -
101	12320.00	211.30	2211	GSHS MULTIPLE DIS SOCIAL SECURIT	\$ -
101	12320.00	211.30	2214	FBCS MULTIPLE DISABLTIES SOCIAL	\$ -
101	12320.00	211.50	2211	GSHS MULTIPLE DSBLTIES SOCIAL S	\$ -
101	12320.00	211.50	2214	FBCS MULTIPLE DISABILITIES SOC S	\$ -
101	12320.00	213.00	2211	GSHS - MULTIPLE DISABILITIES 401	\$ -
101	12320.00	213.00	2214	FBCS - MULTIPLE DISABILITIES 401	\$ -
101	12320.00	214.00	2765	MULTIPLE DISABILITIES*PUBLIC EMP	\$ 50.00
101	12320.00	215.00	2211	GSHS MULTIPLE DISABILITIES TRF P	\$ -
101	12320.00	215.00	2214	FBCS MULTIPLE DISABILITIES TRF P	\$ -
101	12320.00	215.30	2211	GSHS MULTIPLE DISBLS TRF PRIOR T	\$ -
101	12320.00	215.30	2214	FBCS MULTIPLE DISABLT S TRF B4 7/	\$ -
101	12320.00	216.30	2211	GSHS MULTIPLE DISBLES TRF AFTER	\$ -
101	12320.00	216.30	2214	FBCS MULTIPLE DISABLT TRF AFTER	\$ -
101	12320.00	221.30	2211	GSHS MULTIPLE DISABILITIES LIFE	\$ -
101	12320.00	221.30	2214	FBCS MULTIPLE DISABILITIES GROUP	\$ -
101	12320.00	222.30	2211	GSHS MULTIPLE DISABILITIES HEALT	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
101	12320.00	222.30	2214	FBCS MULTIPLE DIS TEACHERS HEATH	\$ (25,000.00)
101	12320.00	222.50	2211	GSHS MULTIPLE DISABILTIES HEALTH	\$ 25,000.00
101	12320.00	222.50	2214	FBCS MULTIPLE DIS AIDES HEALTH I	\$ 20,000.00
101	12320.00	225.00	2205	HCS MULTIPLE DIS*WORKERS COMPENS	\$ -
101	12320.00	225.00	2211	GSHS MULTIPLE DISABILITIES WORKE	\$ -
101	12320.00	225.00	2214	FBCS SPECIAL SERVICES AIDES WORK	\$ -
101	12320.00	225.30	2211	GSHS MULT DISABILITIES WORKERS C	\$ 100.00
101	12320.00	225.50	2211	GSHS NON CERT WORK COMPENSATION	\$ 1,000.00
101	12320.00	225.50	2214	FBCS NON CERT MULT DISABILITY WO	\$ 1,000.00
101	12320.00	611.00	2241	OCS MULTIPLE DISABILITIES*OP SUP	\$ -
				Total Multiple disabilities	\$ 32,150.00
				Total Visual impariment	\$ -
101	12340.00	110.00	2765	HEARING IMPAIRED CERTIFIED SALAR	\$ -
101	12340.00	110.30	2765	HEARING IMPAIRED CERTIFIED SALAR	\$ -
101	12340.00	110.54	2765	SGSC HEARING IMPAIRED CERTIFIED	\$ -
101	12340.00	118.00	2765	HEARING IMPAIRED*SALARIES OF SUB	\$ -
101	12340.00	120.00	2765	HEARING IMPAIRMENT*NONCERTIFIED	\$ -
101	12340.00	120.52	2765	SGSC HEARING IMPAIRED SUB NONCER	\$ (25,000.00)
101	12340.00	225.00	2765	HEARING IMPAIRED*WORKERS COMPENS	\$ -
101	12340.00	225.30	2765	HEARING IMPAIRED CERT WORK COMPE	\$ 500.00
101	12340.00	225.52	2765	HEARING IMPAIRED NON CERT WORK C	\$ 50.00
101	12340.00	611.00	2765	HEARING IMPAIRED - SUPPLIES	\$ -
				Total Hearing Impairment	\$ (24,450.00)
101	12510.00	110.00	2205	HCS COMM DISORDERS CERTIFIED SAL	\$ -
101	12510.00	110.00	2211	GSHS COMM DISORDERS CERTIFIED SA	\$ -
101	12510.00	110.00	2214	FBCS COMMUNICATION DISORDERS CER	\$ -
101	12510.00	110.00	2241	OCS COMUNICATION DISORDERS CERT	\$ -
101	12510.00	110.30	2205	HCS COMM DISORDERS CERTIFIED SAL	\$ -
101	12510.00	110.30	2211	GSHS COMM DISORDERS CERTIFIED SA	\$ -
101	12510.00	110.30	2214	FBCS COMMUNICATION DISORDERS CER	\$ -
101	12510.00	110.30	2241	OCS COMUNICATION DISORDERS CERT	\$ -
101	12510.00	110.54	2205	HCS COMMUNICATION DISORDERS FT T	\$ (65,000.00)
101	12510.00	110.54	2211	GSHS SPEECH PATHOLOGY CERTIFIED	\$ 30,000.00
101	12510.00	110.54	2214	FBCS COMMUNICATIONS DISORDERS SA	\$ 70,000.00
101	12510.00	110.54	2241	OCS COMMUNICATION DISORDERS CERT	\$ -
101	12510.00	121.00	2205	COMMUNICATION DISORDERS*SALARIES	\$ -
101	12510.00	121.00	2211	GSHS SPEECH PATHOLOGY CERTIFIED	\$ -
101	12510.00	121.00	2214	FBCS SPEECH PATHOLOGY CERTIFIED	\$ -
101	12510.00	121.00	2241	COMMUNICATION DISORDERS*SALARIES	\$ -
101	12510.00	149.00	2205	COMMUNICATION DISORDERS*ADDTL CO	\$ -
101	12510.00	149.00	2241	COMMUNICATION DISORDERS*ADDTL CO	\$ -
101	12510.00	211.30	2211	GSHS COMM DISORDERS SOCIAL SECUR	\$ -
101	12510.00	211.54	2205	HCS COMMUNICATION DISORDERS SOC	\$ -
101	12510.00	211.54	2211	GSHS COMMUNICATION DISORDERS SOC	\$ 2,500.00
101	12510.00	211.54	2214	FBCS COMMUNICATION DISRSD SOCIAL	\$ 5,500.00
101	12510.00	211.54	2241	OCS COMMUNICATION DISORDERS SOCI	\$ -

		SGSC - Appropriation Adjustments - Mid year 2023 adjustments			
		For approval at 20 June 2023 Board meeting			
Fund	Program	Object	Cost Center	Description	Amount
101	12510.00	216.54	2205	HCS COMM DISORDERS TRF AFTER 7/1	\$ (2,200.00)
101	12510.00	216.54	2211	GSHS COMMUNICATION DISRD AFTER 7/	\$ 2,600.00
101	12510.00	216.54	2214	FBCS COMM DISORDERS TRF AFTER 7/	\$ 6,500.00
101	12510.00	216.54	2241	OCS COMMUNICATION DISRDERS TRF AF	\$ 2,000.00
101	12510.00	221.00	2205	HCS COMMUNICATIONS DISORDERS LIF	\$ -
101	12510.00	221.00	2211	GSHS COMM DISORDERS*LIFE AND AD&	\$ -
101	12510.00	221.00	2214	FBCS COMMUNICATION DISORDERS LIF	\$ -
101	12510.00	221.00	2241	OCS COMMUNICATION DISORDERS LIFE	\$ -
101	12510.00	221.54	2205	HCS SPEECH PATHOLOGY GROUP LIFE	\$ 400.00
101	12510.00	221.54	2211	GSHS SPEECH PATHOLOGY GROUP LIFE	\$ 250.00
101	12510.00	221.54	2214	FBCS COMM DISORDERS GROUP LIFE I	\$ 300.00
101	12510.00	221.54	2241	OCS SPEECH PATHOLOGY GROUP LIFE	\$ 300.00
101	12510.00	222.00	2205	HCS COMMUNICATIONS DISORDERS HEA	\$ -
101	12510.00	222.00	2211	GSHS COMM DISORDERS*HEALTH INSUR	\$ -
101	12510.00	222.00	2214	FBCS COMMUNICATION DISORDERS HEA	\$ -
101	12510.00	222.00	2241	OCS COMMUNICATION DISORDERS HEAL	\$ -
101	12510.00	222.54	2205	HCS SPEECH PATHOLOGY GROUP HEALT	\$ (10,000.00)
101	12510.00	222.54	2211	GSHS COMM DISORDERS GROUP HEALTH	\$ 7,500.00
101	12510.00	222.54	2214	FBCS COM DISORDERS HEALTH INSURA	\$ -
101	12510.00	223.00	2205	HCS COMMUNICATION DISORDERS LTD	\$ -
101	12510.00	223.00	2211	GSHS COMM DISORDERS*LTD INSURANC	\$ -
101	12510.00	223.00	2214	FBCS COMMUNICATION DISORDERS LTD	\$ -
101	12510.00	223.00	2241	OCS COMMUNICATION DISORDERS LTD	\$ -
101	12510.00	225.00	2205	HCS COM DIS WORKMANS COMP INSURA	\$ -
101	12510.00	225.00	2211	GSHS COMM DISORDERS*WORKERS COMP	\$ -
101	12510.00	225.00	2214	FBCS COMMUNICATION DIS WORKMANS	\$ -
101	12510.00	225.00	2241	OCS COMM DISORDER WORKERS COMP I	\$ -
101	12510.00	225.54	2205	HCS COMM DISORDERS CERT WORKERS	\$ 1,000.00
101	12510.00	225.54	2211	GSHS COMM DISORDERS CERT WORKERS	\$ 500.00
101	12510.00	225.54	2214	FBCS COMM DISORDERS CERT WORKERS	\$ 1,000.00
101	12510.00	241.54	2205	HCS SPEECH TEACHERS 401A EMPLOYE	\$ 600.00
101	12510.00	241.54	2211	GSHS COMMUNIC DISORDERS 401A EMP	\$ 400.00
101	12510.00	241.54	2214	FBCS SPEECH PATHOLOGY 401A EMPLR	\$ 750.00
101	12510.00	241.54	2241	OCS SPEECH PATHOLOGY 401A EMPLOY	\$ 1,000.00
101	12510.00	242.00	2205	HCS SPEECH PATHOLOGY 401(A)	\$ -
101	12510.00	242.00	2211	GSHS SPEECH PATHOLOGY 401 (A)	\$ -
101	12510.00	242.00	2214	FBCS SPEECH PATHOLOGY 401(A)	\$ -
101	12510.00	242.00	2241	OCS SPEECH PATHOLOGY 401(A)	\$ -
101	12510.00	243.54	2205	HCS SPEECH PATHOLOGY LONG TERM D	\$ 400.00
101	12510.00	243.54	2211	GSHS SPEECH PATHOLOGY LONG TERM	\$ 250.00
101	12510.00	243.54	2214	FBCS SPEECH PATHOLOGY TEACHER LT	\$ 400.00
101	12510.00	243.54	2241	OCS SPEECH PATHOLOGY LONG TERM D	\$ 200.00
101	12510.00	312.00	2205	COMMUNICATION DISORDERS*PROF DEV	\$ -
101	12510.00	312.00	2211	COMMUNICATION DISORDERS PROF DEV	\$ -
101	12510.00	312.00	2214	FBCS COMM DISORDERS INSTRUCTIONA	\$ 1,000.00
101	12510.00	312.00	2241	COMMUNICATION DISORDERS PROF DEV	\$ -
101	12510.00	319.00	2211	GSHS COMMUNICATION DISORDERS-PRO	\$ -
101	12510.00	580.00	2241	COMMUNICATION DISORDERS*TRAVEL*O	\$ -
101	12510.00	611.00	2205	HCS SPEECH AND HEARING SUPPLIES	\$ -
101	12510.00	611.00	2211	GSHS COMM DISORDERS*OPERATIONAL	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
101	12510.00	611.00	2214	FBCS SPEECH AND HEARING SUPPLIES	\$ -
101	12510.00	611.00	2241	OCS SPEECH AND HEARING SUPPLIES	\$ -
101	12510.00	656.00	2241	COMMUNICATION DISORDERS*SLP SOFT	\$ 1,000.00
				Total Communication disorders	\$ 59,150.00
101	12610.00	110.00	2205	HCS LEARNING DISABILITIES CERT S	\$ -
101	12610.00	110.00	2211	GSHS LEARNING DISABILITY CERTIFI	\$ -
101	12610.00	110.00	2214	FBCS LEARNING DISABILITIES CERT	\$ -
101	12610.00	110.00	2241	OCS LEARNING DISABILITIES CERT S	\$ -
101	12610.00	110.30	2205	HCS LEARNING DISABILITIES CERT S	\$ (35,000.00)
101	12610.00	110.30	2211	GSHS LEARNING DISABILITY CERTIFI	\$ -
101	12610.00	110.30	2214	FBCS LEARNING DISABILITIES CERT	\$ -
101	12610.00	110.30	2241	OCS LEARNING DISABILITIES CERT S	\$ -
101	12610.00	114.00	2205	LEARNING DISABILITY*SALARIES OF	\$ -
101	12610.00	114.00	2211	LEARNING DISABILITY*SALARIES OF	\$ -
101	12610.00	114.00	2241	LEARNING DISABILITY*SALARIES OF	\$ -
101	12610.00	120.00	2205	HCS LEARNING DISABILITIES N/C SA	\$ -
101	12610.00	120.00	2211	GSHS LEARNING DISABILITY N/C SAL	\$ -
101	12610.00	120.00	2214	FBCS LEARNING DISABILITY N/C SAL	\$ -
101	12610.00	120.00	2241	OCS LEARNING DISABILITY N/C SALA	\$ -
101	12610.00	120.50	2205	HCS LEARNING DISABILITY NONCERT	\$ 90,000.00
101	12610.00	120.50	2211	GSHS LEARNING DISABILITY NONCERT S	\$ -
101	12610.00	120.50	2241	OCS LEARNING DISABILITY NONCERT	\$ -
101	12610.00	140.50	2205	HCS LEARN DISABILITY OVERTIME WA	\$ 500.00
101	12610.00	144.00	2211	LEARNING DISABILITY*ADDL COMPENS	\$ -
101	12610.00	147.00	2211	LEARNING DISABILITY*ADDL COMP PA	\$ -
101	12610.00	147.00	2241	LEARNING DISABILITY*ADDL COMP PA	\$ -
101	12610.00	211.00	2205	HCS LEARNING DISABILITIES N/C SO	\$ (1,700.00)
101	12610.00	211.00	2211	GSHS LEARNING DISABILITY N/C SOC	\$ -
101	12610.00	211.00	2214	FBCS LEARNING DISABILITIES N/C S	\$ -
101	12610.00	211.00	2241	OCS LEARNING DISABILITY N/C SOC	\$ -
101	12610.00	211.00	2765	LEARNING DISABILITY*SOC SEC-NC-N	\$ -
101	12610.00	211.30	2205	HCS LEARNING DISAILITIES SOCIAL	\$ 1,700.00
101	12610.00	216.30	2205	HCS LEARNING DISAB TRF AFTER 7/1	\$ 6,000.00
101	12610.00	216.30	2211	GSHS LEARNING DIS TRF AFTER 7/1/	\$ -
101	12610.00	216.30	2214	FBCS LEARNING DISABILITY AFTER 7	\$ -
101	12610.00	216.30	2241	OCS LEARNING DISABILITY TRF AFTE	\$ -
101	12610.00	221.00	2205	HCS LEARNING DISABILITY LIFE AD&	\$ -
101	12610.00	221.00	2211	GSHS - LEARNING DISABILITY LIFE	\$ -
101	12610.00	221.00	2214	FBCS LEARNING DISABILITY LIFE AD	\$ -
101	12610.00	221.00	2241	OCS LEARNING DISABILITY LIFE AD&	\$ -
101	12610.00	221.30	2205	HCS LEARNING DIS TEACHERS LIFE I	\$ -
101	12610.00	221.30	2211	GSHS LEARNING DISABILITY GROUP L	\$ -
101	12610.00	221.30	2241	OCS LEARNING DIS TEACHERS LIFE I	\$ -
101	12610.00	222.00	2205	HCS LEARNING DISABILITY HEALTH I	\$ -
101	12610.00	222.00	2211	GSHS LEARNING DISABILITY HEALTH	\$ -
101	12610.00	222.00	2214	FBCS LEARNING DISABILITY HEALTH	\$ -
101	12610.00	222.00	2241	OCS LEARNING DISABILITY HEALTH I	\$ -
101	12610.00	222.30	2205	HCS LEARNING DISAB CERTIFIED HEA	\$ (25,000.00)
101	12610.00	222.30	2211	GSHS LEARNING DISABILITY HEALTH	\$ (9,000.00)

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
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Fund	Program	Object	Cost Center	Description	Amount
101	12610.00	222.30	2241	OCS LEARNING DIS GROUP HEALTH IN	\$ (24,000.00)
101	12610.00	222.50	2205	HCS LEARNING DISABILITY HEALTH I	\$ 46,000.00
101	12610.00	222.50	2241	OCS LEARNING DIS GROUP HEALTH IN	\$ 51,000.00
101	12610.00	223.00	2205	HCS LEARNING DISABILITY LTD INSU	\$ -
101	12610.00	223.00	2211	GSHS - LEARNING DISABILITY - LTD	\$ -
101	12610.00	223.00	2214	FBCS LEARNING DISABILITY LTD INS	\$ -
101	12610.00	223.00	2241	OCS LEARNING DISABILITY LTD INSU	\$ -
101	12610.00	225.00	2205	HCS LEARNING DISABLED WC INSURAN	\$ -
101	12610.00	225.00	2211	GSHS LEARNING DISABLED WC INSURA	\$ -
101	12610.00	225.00	2214	FBCS LEARNING DISABLED WC INSURA	\$ -
101	12610.00	225.00	2241	OCS LEARNING DISABLED WC INSURAN	\$ -
101	12610.00	225.30	2211	GSHS LEARNING DISABLED CERT WORK	\$ 300.00
101	12610.00	225.50	2205	HCS LEARN DISABILITY AIDES WORKE	\$ 800.00
101	12610.00	225.50	2211	GSHS LEARN DISAB NON CERT WORK C	\$ 250.00
101	12610.00	225.50	2241	OCS LEARNING DISAB NON CERT WORK	\$ 1,000.00
101	12610.00	230.00	2241	LEARNING DISABILITY*UNEM COMPEN	\$ (944.00)
101	12610.00	241.30	2205	HCS LEARNING DIS TEACHERS 401A E	\$ -
101	12610.00	241.30	2211	GSHS LEARNING DISABILITY 401A EM	\$ -
101	12610.00	241.30	2241	OCS LEARNING DISB. 401A EMPLOYER	\$ -
101	12610.00	242.00	2205	HCS LEARNING DISABILITY 401(A) M	\$ -
101	12610.00	242.00	2211	GSHS LEARNING DISABILITY 401(A)	\$ -
101	12610.00	242.00	2241	OCS LEARNING DISABILITY 401(A) M	\$ -
101	12610.00	243.30	2205	HCS LEARNING DISABILITY TEACHER	\$ 500.00
101	12610.00	243.30	2211	GSHS LEARNING DISABILITY TEACHER	\$ 500.00
101	12610.00	243.30	2241	OCS LEARNING DISABILITY LONG TER	\$ 600.00
101	12610.00	312.00	2211	GSHS LD INSTRUCTIONAL PROGRAM TR	\$ 100.00
101	12610.00	611.00	2205	HCS - LEARNING DISABILITY SUPPLI	\$ -
101	12610.00	611.00	2211	GSHS L DISABILITY*OPERATIONAL SU	\$ -
101	12610.00	611.00	2214	LEARNING DISABILITY SUPPLIES - F	\$ -
101	12610.00	611.00	2241	OCS LEARNING DISABILITY TEACHER	\$ -
101	12610.00	611.01	2214	FBCS LEARNING DISABILITY TEACHER	\$ -
				Total Learning disabilities	\$ 103,606.00
101	12810.00	110.00	2241	OCS SPECIAL EDUCATION PRESCHOOL	\$ -
101	12810.00	110.30	2241	OCS SPECIAL EDUCATION PRESCHOOL	\$ -
101	12810.00	225.30	2241	OCS SPECIAL ED CERT PRESCHOOL WO	\$ -
101	12810.00	225.50	2241	OCS SPEC ED PRESCHOOL NON CERT W	\$ 500.00
101	12810.00	230.00	2241	SPECIAL EDUCATION PRESCHOOL*UNEM	\$ -
101	12810.00	241.30	2241	OCS SPEC ED PRESCHL TEACHERS 401	\$ -
101	12810.00	242.00	2241	OCS SP ED PRESCHOOL 401(A) MATCH	\$ -
101	12810.00	243.30	2241	OCS SPEC ED PRESCHOOL TEACHERS L	\$ -
101	12810.00	580.00	2241	OCS SPECIAL EDUCATION PRESCHOOL	\$ 400.00
101	12810.00	611.00	2241	OCS SPECIAL EDUCATION PRESCHOOL	\$ -
				Total OCS special education preschool	\$ 900.00
				Total FBCS elementary summer school	\$ -
				Total FBCS middle summer school	\$ -
				Total GSHS summer school	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
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Fund	Program	Object	Cost Center	Description	Amount
101	16100.00	110.00	2205	HCS REMEDIATION TESTING CERTIFIE	\$ -
101	16100.00	110.00	2211	GSHS REMEDIATION TESTING CERT. S	\$ -
101	16100.00	120.50	2205	HCS REMEDIATION TESTING AIDES NO	\$ -
101	16100.00	120.50	2211	GSHS REMEDIATION TESTING AIDES	\$ 5,000.00
101	16100.00	120.50	2214	FBCS REMEDIATION NONCERT WAGES	\$ -
101	16100.00	120.50	2241	OCS REMEDIATION TESTING AIDES NO	\$ -
101	16100.00	140.00	2211	REMEDATION TESTING*OVERTIME SAL	\$ -
101	16100.00	211.00	2205	HCS REMEDIATION TESTING NONCERT	\$ -
101	16100.00	211.00	2211	GSHS REMEDIATION TESTING NONCERT	\$ -
101	16100.00	211.00	2214	FBCS REMEDIATION TESTING NONCERT	\$ -
101	16100.00	211.00	2241	OCS REMDIATION NONCERT SOC SECUR	\$ -
101	16100.00	211.30	2205	HCS REMEDIATION TESTING SOCIAL S	\$ -
101	16100.00	211.30	2211	GSHS REMEDIATION TESTING SOCIAL	\$ -
101	16100.00	211.30	2241	OCS REMEDIATION TESTING SOCIAL S	\$ -
101	16100.00	211.50	2205	HCS REMEDIATION TESTING SOCIAL S	\$ -
101	16100.00	211.50	2211	GSHS REMEDIATION TESTING SOCIAL	\$ 8,000.00
101	16100.00	211.50	2214	FBCS REMEDIATION SOCIAL SECURITY	\$ 1,200.00
101	16100.00	222.00	2241	OCS REMEDIATION TESTING HEALTH I	\$ -
101	16100.00	222.50	2211	GSHS REMEDIATION GROUP HEALTH IN	\$ (5,000.00)
101	16100.00	223.00	2205	HCS REMEDIATION TESTING LTD INSU	\$ -
101	16100.00	223.00	2211	GSHS REMEDIATION TESTING LTD INS	\$ -
101	16100.00	223.00	2214	FBCS REMEDIATION TESTING LTD INS	\$ -
101	16100.00	223.00	2241	OCS REMEDIATION TESTING LTD INSU	\$ -
101	16100.00	225.00	2205	HCS REMEDIATION WORKMANS COMP IN	\$ -
101	16100.00	225.00	2211	GSHS REMEDIATION WORKMANS COMP I	\$ -
101	16100.00	225.00	2214	FBCS REMEDIATION WKMN COMP INSUR	\$ -
101	16100.00	225.00	2241	OCS REMEDIATION WORKMANS COMP IN	\$ -
101	16100.00	225.50	2211	GSHS REMEDIATION NON CERT WORK C	\$ 600.00
101	16100.00	225.50	2214	FBCS REMEDIATION NON CERT WORK C	\$ 100.00
101	16100.00	611.00	2205	HCS REMEDIATION TESTING*SUPPLIES	\$ -
101	16100.01	211.50	2241	OCS LEARNING LOSS AIDE - SS	\$ -
				Total Remediation/Learning Loss	\$ 9,900.00
101	17100.00	561.00	2211	TRANSFER TUITION*TRANSFER TUITIO	\$ -
101	17100.00	561.00	2214	TRANSFER TUITION*TRANSFER TUITIO	\$ -
101	17100.00	561.00	2765	SGSC TRANSFER TUITION TO OTHER S	\$ -
				Total transfer tuition	\$ -
101	17400.00	313.00	2211	SPECIAL PROGRAM FOR GSHS/GPW THE	\$ -
101	17400.00	313.00	2214	GPW PROGRAM ASSISTANTS FOR FBCS	\$ -
101	17400.00	313.00	2765	SGSC EXPENSES JOINT SERVICES WIT	\$ -
				Total transfer tuition	\$ -
101	17500.00	313.00	2765	GCSS SPEC EDUCATION - INTERLOCAL	\$ -
101	21130.00	313.00	2205	SOCIAL WORK SERVICES*PUPIL SERVI	\$ -
101	21130.00	313.00	2211	SOCIAL WORK SERVICES*PUPIL SERVI	\$ -
				Total transfer tuition	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
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Fund	Program	Object	Cost Center	Description	Amount
101	21220.00	110.00	2211	GSHS GUIDANCE SERVICES CERTIFIED	\$ -
101	21220.00	110.30	2211	GSHS GUIDANCE SERVICES CERTIFIED	\$ -
101	21220.00	216.00	2214	COUNSELING SERVICES*TEACHER RETI	\$ -
101	21220.00	216.00	2241	COUNSELING SERVICES*TEACHER RETI	\$ -
101	21220.00	216.54	2205	HCS COUNSELING SERVICES AFTER 7/	\$ 2,000.00
101	21220.00	216.54	2211	GSHS COUNSELING SERVICES TRF AFT	\$ 3,000.00
101	21220.00	216.54	2214	FBCS COUNSELING SERVICES TRF AFT	\$ 2,000.00
101	21220.00	216.54	2241	OCS COUNSELING TRF AFTER 7/1/95	\$ 2,000.00
101	21220.00	221.00	2211	GSHS GUIDEANCE LIFE AD&D INSURAN	\$ -
101	21220.00	221.54	2211	GSHS COUNSELING GROUP LIFE INSUR	\$ -
101	21220.00	222.00	2211	GSHS GUIDEANCE HEALTH INSURANCE	\$ -
101	21220.00	222.54	2211	GSHS COUNSELING SERVICES HEALTH	\$ -
101	21220.00	223.00	2211	GSHS GUIDEANCE LTD INSURANCE	\$ -
101	21220.00	225.00	2205	COUNSELING SERVICES*WORKERS COMP	\$ -
101	21220.00	225.00	2211	GSHS GUIDEANCE WORKMANS COMP INS	\$ -
101	21220.00	225.00	2214	COUNSELING SERVICES*WORKERS COMP	\$ -
101	21220.00	225.00	2241	COUNSELING SERVICES*WORKERS COMP	\$ -
101	21220.00	225.54	2205	HCS COUNSELING SERV CERT WORK CO	\$ 500.00
101	21220.00	225.54	2211	GSHS COUNSELING SERV CERT WORK C	\$ 200.00
101	21220.00	225.54	2214	FBCS COUNSELING SERV CERT WORK C	\$ 500.00
101	21220.00	225.54	2241	OCS COUNSELING SERV CERT WORK CO	\$ 500.00
101	21220.00	241.54	2211	GSHS GUIDANCE COUNSERLORS 401A E	\$ 1,750.00
101	21220.00	242.00	2211	GSHS GUIDEANCE 401(A) MATCH	\$ (1,750.00)
101	21220.00	243.54	2211	GSHS GUIDANCE COUNSELORS LONG TE	\$ -
				Total Guidance	\$ 10,700.00
101	21340.00	120.00	2205	HCS NON-CERT NURSES SALARIES & W	\$ -
101	21340.00	120.00	2211	GSHS NURSING SERVICES NONCERT SA	\$ -
101	21340.00	120.00	2214	FBCS NURSES NON-CERT SALARIES	\$ 5,000.00
101	21340.00	120.00	2241	OCS NURSING SERVICES SALARIES	\$ -
101	21340.00	125.00	2241	NURSE SERVICES*TERMINAL LEAVE*OC	\$ -
101	21340.00	140.00	2205	NURSE SERVICES*OVERTIME SALARIES	\$ 250.00
101	21340.00	140.00	2211	NURSE SERVICES*OVERTIME SALARIES	\$ -
101	21340.00	611.00	2205	HCS NURSING MATERIALS AND SUPPLI	\$ 1,000.00
101	21340.00	611.00	2211	GSHS NURSING MATERIALS AND SUPPL	\$ (1,000.00)
101	21340.00	611.00	2214	FBCS NURSING MATERIALS AND SUPPL	\$ -
101	21340.00	611.00	2241	OCS NURSING MATERIALS AND SUPPLI	\$ -
				Total Nursing	\$ 5,250.00
101	21420.00	110.00	2765	SGSC PSYCHOLOGICAL TESTING CERT	\$ -
101	21420.00	110.30	2765	SGSC PSYCHOLOGICAL TESTING CERT	\$ -
101	21420.00	121.00	2765	PSYCHOLOGICAL TESTING*SALARIES O	\$ -
101	21420.00	225.54	2765	PSYCHOLOGICAL TESTING CERT WORK	\$ 500.00
101	21420.00	241.30	2765	SGSC PSYCHOLOGICAL TESTING*401A	\$ -
101	21420.00	242.00	2765	SGSC PSYCHOLOGICAL TESTING 401(A	\$ -
101	21420.00	243.30	2765	SGSC PSYCHOLOGICAL TESTING*LTD D	\$ -
101	21420.00	313.00	2765	PSYCHOLOGICAL TESTING*PUPIL SERV	\$ -
101	21420.00	532.00	2765	PSYCHOLOGICAL TESTING*POSTAGE AN	\$ -
101	21420.00	580.00	2765	SGSC PSYCHOLOGICAL TESTING TRAVE	\$ -
101	21420.00	611.00	2765	SGSC PSYCHOLOGICAL TESTING SUPPL	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
101	21420.00	613.00	2765	PSYCHOLOGICAL TESTING*GASOLINE A	\$ -
				Total School Psychology	\$ 500.00
101	21520.00	110.00	2205	HCS SPEECH PATHOLOGY CERTIFIED S	\$ -
101	21520.00	114.00	2241	SPEECH PATHOLOGY SERVICES*SALARI	\$ (34,668.00)
101	21520.00	120.00	2241	SPEECH NONCERTIFIED OCS	\$ -
101	21520.00	121.00	2211	SPEECH PATHOLOGY SERVICES*SALARI	\$ (44,496.00)
101	21520.00	121.00	2214	SPEECH PATHOLOGY SERVICES*SALARI	\$ (44,496.00)
101	21520.00	149.00	2211	SPEECH PATHOLOGY SERVICES*ADDTL	\$ -
101	21520.00	149.00	2214	SPEECH PATHOLOGY SERVICES*ADDTL	\$ -
101	21520.00	211.00	2241	SPPECH NON CERTIFIED SOC SEC OCS	\$ (4,446.00)
101	21520.00	212.00	2205	HCS SPEECH PATHOLOGY SOCIAL SEC	\$ -
101	21520.00	212.00	2211	GSHS SPEECH PATHOLOGY SOCIAL SEC	\$ (3,369.00)
101	21520.00	212.00	2214	FBCS SPEECH PATHOLOGY SOCIAL SEC	\$ (7,814.00)
101	21520.00	212.00	2241	OCS SPEECH PATHOLOGY SOCIAL SEC	\$ (4,715.00)
101	21520.00	213.00	2205	HCS - SPEECH PATHOLOGY 401(A)	\$ -
101	21520.00	213.00	2211	GSHS - SPEECH PATHOLOGY (401(A)	\$ -
101	21520.00	213.00	2214	FBCS - SPEECH PATHOLOGY 401(A)	\$ -
101	21520.00	213.00	2241	OCS - SPEECH PATHOLOGY 401(A)	\$ -
101	21520.00	214.00	2241	SPEECH NON CERTIFIED PERF OCS	\$ -
101	21520.00	215.00	2205	HCS SPEECH PATHOLOGY TRF PRIOR 7	\$ -
101	21520.00	215.00	2211	GSHS SPEECH PATHOLOGY TRF PRIOR	\$ (1,685.00)
101	21520.00	215.00	2214	FBCS SPEECH PATHOLOGY TRF PRIOR	\$ (3,100.00)
101	21520.00	215.00	2241	OCS SPEECH PATHOLOGY TRF PRIOR 7	\$ -
101	21520.00	216.00	2205	HCS SPEECH PATHOLOGY TRF AFTER 7	\$ -
101	21520.00	216.00	2211	GSHS SPEECH PATHOLOGY TRF AFTER	\$ -
101	21520.00	216.00	2214	FBCS SPEECH PATHOLOGY TRF AFTER	\$ -
101	21520.00	216.00	2241	OCS SPEECH PATHOLOGY TRF AFTER 7	\$ -
101	21520.00	221.00	2205	HCS SPEECH PATHOLOGY LIFE & AD &	\$ (269.00)
101	21520.00	221.00	2211	GSHS SPEECH PATHOLOGY - LIFE AND	\$ (135.00)
101	21520.00	221.00	2214	FBCS - SPEECH PATHOLOGY LIFE AND	\$ (269.00)
101	21520.00	221.00	2241	OCS - SPEECH PATHOLOGY LIFE AND	\$ (269.00)
101	21520.00	222.00	2205	HCS - SPEECH PATHOLOGY HEALTH IN	\$ (22,680.00)
101	21520.00	222.00	2211	GSHS - SPEECH PATHOLOGY - HEALTH	\$ (10,800.00)
101	21520.00	222.00	2214	FBCS - SPEECH PATHOLOGY HEALTH I	\$ (10,800.00)
101	21520.00	222.00	2241	OCS - SPEECH PATHOLOGY HEALTH IN	\$ (8,640.00)
101	21520.00	223.00	2205	HCS - SPEECH PATHOLOGY LTD INSUR	\$ (405.00)
101	21520.00	223.00	2211	GSHS SPEECH PATHOLOGY -LTD INSUR	\$ (203.00)
101	21520.00	223.00	2214	FBCS - SPEECH PATHOLOGY - LTD IN	\$ (405.00)
101	21520.00	223.00	2241	OCS - SPEECH PATHOLOGY LTD INSUR	\$ (269.00)
101	21520.00	225.00	2211	GSHS SPEECH PATHOLOGY WORKERS CO	\$ (135.00)
101	21520.00	225.00	2214	FBCS SPEECH PATHOLOGY WORKERS CO	\$ (405.00)
101	21520.00	225.00	2241	OCS SPEECH PATHOLOGY WORKERS COM	\$ (405.00)
101	21520.00	225.50	2241	OCS SPEECH NON CERT-WORKERS COMP	\$ -
101	21520.00	225.54	2211	SPEECH PATHOLOGY CERT - WORKERS	\$ -
101	21520.00	225.54	2214	SPEECH PATHOLOGY CERT - WORKERS	\$ -
101	21520.00	242.00	2205	HCS SPEECH PATHOLOGY 401(A) MATC	\$ (408.00)
101	21520.00	242.00	2211	GSHS SPEECH PATHOLOGY 401(A) MAT	\$ (554.00)
101	21520.00	242.00	2214	FBCS SPEECH PATHOLOGY 401(A) MAT	\$ (554.00)
101	21520.00	242.00	2241	OCS SPEECH PATHOLOGY 401(A) MATC	\$ (945.00)

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
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Fund	Program	Object	Cost Center	Description	Amount
101	21520.00	312.00	2214	SPEECH PATHOLOGY PROFESSIONAL DE	\$ (1,283.00)
101	21520.00	319.00	2241	OCS SPEECH*CONTRACTED PROFESSION	\$ (1,347.00)
101	21520.00	580.00	2241	OCS SPEECH PATHOLOGY SERVICES*TR	\$ -
101	21520.00	580.01	2205	SPEECH PATHOLOGY SERVICES*TRAVEL	\$ (1,347.00)
101	21520.00	580.01	2241	SPEECH PATHOLOGY SERVICES*TRAVEL	\$ -
101	21520.00	580.02	2211	SPEECH PATHOLOGY SERVICES*TRAVEL	\$ -
101	21520.00	580.02	2214	SPEECH PATHOLOGY SERVICES*TRAVEL	\$ -
101	21520.00	611.00	2205	HCS SPEECH PATHOLOGY SERVICES*SU	\$ (1,347.00)
101	21520.00	611.00	2211	GSBS SPEECH PATHOLOGY SERVICES*S	\$ (1,347.00)
101	21520.00	611.00	2214	FBCS SPEECH PATHOLOGY - SUPPLIES	\$ (1,347.00)
101	21520.00	611.00	2241	OCS SPEECH PATHOLOGY SERVICES*SU	\$ (1,347.00)
				Total Old Speech program	\$ (216,704.00)
101	21810.00	211.00	2765	DIRECTOR SP ED SOCIAL SECURITY &	\$ -
101	21910.00	225.40	2211	GSBS ATHLETIC OFFICE WORKERS COM	\$ -
101	21910.00	243.40	2211	GSBS ATHLETIC DIRECTOR LONG TERM	\$ 250.00
101	21910.00	530.00	2211	ATHLETIC DIRECTOR CELL PHONE	\$ -
101	21910.00	580.00	2211	GSBS ATHLETIC DIRECTOR TRAVEL EX	\$ -
101	21910.00	611.00	2765	ATHLETIC OFFICE - OFFICE SUPPLIE	\$ 2,000.00
				Total GSBS athletic office	\$ 2,250.00
101	22120.00	216.54	2765	TECHNOLOGY INTEGRATION SPECIALIS	\$ 5,000.00
101	22120.00	221.54	2765	INTEGRATION SPECIALIST LIFE	\$ 300.00
101	22120.00	241.54	2765	INTEGRATION TECHNOLOGY 401A	\$ 500.00
101	22120.00	243.54	2765	TECHNOLOGY INTEGRATION LTD	\$ 750.00
				Total Integration Specialist	\$ 6,550.00
101	22220.00	110.00	2765	MEDIA SUPERVISOR SALARY-CERTIFIE	\$ -
101	22220.00	110.54	2241	OCS LICENSED LIBRARIAN STIPEND	\$ -
101	22220.00	114.00	2205	SCHOOL LIBRARY*SALARIES OF INSTR	\$ -
101	22220.00	125.00	2241	LIBRARY TERMINAL LEAVE OCS	\$ -
101	22220.00	140.00	2241	SCHOOL LIBRARY*OVERTIME SALARIES	\$ 500.00
101	22220.00	147.00	2241	SCHOOL LIBRARY*ADDL COMP PAID TO	\$ -
101	22220.00	211.00	2205	HCS SCHOOL LIBRARY SOCIAL SEC NO	\$ -
101	22220.00	211.00	2211	GSBS SCHOOL LIBRARY SOC SECURITY	\$ -
101	22220.00	211.00	2214	FBCS SCHOOL LIBRARY SOCIAL SEC N	\$ -
101	22220.00	211.00	2241	OCS SCHOOL LIBRARY SOCIAL SEC NO	\$ -
101	22220.00	211.00	2765	MEDIA SUPERVISOR - S/S CERTIFIED	\$ -
101	22220.00	214.00	2241	SCHOOL LIBRARY*PUBLIC EMPLOYEES	\$ (4,106.00)
101	22220.00	222.00	2205	SCHOOL LIBRARY*HEALTH INSURANCE*	\$ 2,000.00
101	22220.00	222.00	2211	SCHOOL LIBRARY*HEALTH INSURANCE*	\$ -
101	22220.00	222.00	2214	SCHOOL LIBRARY*HEALTH INSURANCE*	\$ -
101	22220.00	222.00	2241	SCHOOL LIBRARY*HEALTH INSURANCE*	\$ 4,500.00
101	22220.00	225.00	2205	HCS SCHOOL LIBRARY WORKMANS COMP	\$ -
101	22220.00	225.00	2211	GSBS SCHOOL LIBRARY WRK COMP INS	\$ -
101	22220.00	225.00	2214	FBCS SCHOOL LIBRARY WC INSURANCE	\$ -
101	22220.00	225.00	2241	OCS SCHOOL LIBRARY WRKMNS COMP I	\$ -
101	22220.00	312.00	2205	HCS LIBRARY PROFESSIONAL DEVELOP	\$ -
101	22220.00	312.00	2211	GSBS LIBRARY PROFESSIONAL DEVELO	\$ -
101	22220.00	312.00	2214	FBCS LIBRARY PROFESSIONAL DEVELO	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
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Fund	Program	Object	Cost Center	Description	Amount
101	22220.00	312.00	2241	OCS LIBRARY PROFESSIONAL DEVELOP	\$ -
101	22220.00	611.00	2205	HCS LIBRARY MATERIAL & SUPPLIES	\$ (1,000.00)
101	22220.00	611.00	2211	GSHS LIBRARY MATERIALS & SUPPLIE	\$ (1,000.00)
101	22220.00	611.00	2214	FBCS LIBRARY MATERIALS & SUPPLIE	\$ (1,000.00)
101	22220.00	611.00	2241	OCS LIBRARY MATERIALS & SUPPLIES	\$ (1,000.00)
101	22220.00	640.00	2205	SCHOOL LIBRARY*LIBRARY BOOKS*HCS	\$ -
101	22220.00	640.00	2211	SCHOOL LIBRARY*LIBRARY BOOKS*GSH	\$ -
101	22220.00	640.00	2214	SCHOOL LIBRARY*LIBRARY BOOKS*FBC	\$ 5,000.00
101	22220.00	640.00	2241	SCHOOL LIBRARY*LIBRARY BOOKS*OCS	\$ -
				Total Library	\$ 3,894.00
101	22230.00	611.00	2205	HCS AUDIO/VISUAL MATERIALS & SUP	\$ -
101	22230.00	611.00	2211	GSHS AUDIO/VISUAL MATERIALS & SU	\$ -
101	22230.00	611.00	2214	FBCS AUDIO/VISUAL MATERIALS & SU	\$ (3,000.00)
101	22230.00	611.00	2241	OCS AUDIO/VISUAL MATERIALS & SUP	\$ -
101	22230.00	630.00	2205	AUDIOVISUAL*HCS	\$ -
101	22230.00	630.00	2211	AUDIOVISUAL*GSHS	\$ -
101	22230.00	630.00	2214	AUDIOVISUAL MATERIALS*FBCS	\$ -
101	22230.00	630.00	2241	AUDIOVISUAL MATERIALS*OCS	\$ -
				Total Library	\$ (3,000.00)
101	22360.00	319.00	2765	SGSC CONSULTING FEES FOR ERATE/C	\$ -
101	22360.00	530.00	2211	TECH SUPPORT COMMUNICATIONS GSHS	\$ -
101	22360.00	530.00	2765	TECH SUPPORT COMMUNICATIONS SGSC	\$ -
101	22360.00	531.00	2211	TECH SUPPORT - TELEPHONE - GSHS	\$ -
101	22360.00	531.00	2765	TECH SUPPORT - TELEPHONE - SGSC	\$ -
101	22360.00	580.00	2765	SGSC TECH TRAVEL EXPENSES AND MI	\$ -
				Total Tech Support	\$ -
101	22370.00	120.00	2765	SGSC TECH SUPPORT NONCERT WAGES	\$ -
101	22370.00	125.00	2765	I.T. DEPARTMENT TERMINAL LEAVE	\$ -
101	22370.00	140.00	2765	INSTRUCTIONAL COMPUTER HARDWARE	\$ -
101	22370.00	211.00	2765	SGSC TECH SUPPORT SOCIAL SECURIT	\$ -
101	22370.00	214.00	2765	SGSC TECH SUPPORT PERF	\$ -
101	22370.00	221.00	2765	SGSC TECH SUPPORT LIFE & AD&D	\$ -
101	22370.00	222.00	2765	SGSC TECH SUPPORT HEALTH INSURAN	\$ (10,000.00)
101	22370.00	223.00	2765	SGSC TECH SUPPORT LTD INSURANCE	\$ (203.00)
101	22370.00	225.00	2765	WORKERS COMPENSATION EXPENSE	\$ -
101	22370.00	230.00	2765	SGSC TECH SUPPORT UNEMPLOYMENT	\$ -
101	22370.00	243.00	2765	SGSC TECH SUPPORT LONG TERM DISA	\$ 203.00
101	22370.00	319.00	2765	SGSC TECH SUPPORT PROFESSIONAL D	\$ -
101	22370.00	350.00	2765	SGSC TECH SUPPORT TECH SERVICES	\$ -
101	22370.00	432.00	2211	TECH SUPPORT FOR GSHS TELEPHONE	\$ -
101	22370.00	530.00	2765	SGSC TECH SUPPORT CELL/LAND PHON	\$ -
101	22370.00	580.00	2765	SGSC TECH SUPPORT TRAVEL/MILEAGE	\$ -
101	22370.00	611.00	2765	SGSC TECH SUPPORT SUPPLIES	\$ -
101	22370.00	655.00	2765	INSTRUCTIONAL COMPUTER HARDWARE,	\$ -
101	22370.00	656.00	2765	INSTRUCTIONAL SOFTWARE	\$ 3,000.00
101	22370.00	741.00	2765	SGSC TECH SUPPORT HARDWARE PURCH	\$ -
101	22370.00	741.02	2765	SGSC TECH SUPPORT PERIPHERALS PU	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
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Fund	Program	Object	Cost Center	Description	Amount
101	22370.00	741.03	2205	HCS TCH SPRT CPER/PRINTER COMB	\$ -
101	22370.00	741.03	2211	GSHS COPIER PRINTER COMBO'S	\$ -
101	22370.00	741.03	2214	FBCS PRINTER/COPIER COMBOS	\$ -
101	22370.00	741.03	2241	OCS PRINTER/COPIER PRINTER COMBO	\$ -
101	22370.00	741.03	2765	SGSC TCH SPRT CPER/PRINTR/COMB	\$ -
101	22370.00	742.01	2211	INSTRUCTIONAL COMPUTER HARDWARE,	\$ -
101	22370.00	742.01	2765	SGSC TECH SUPPORT SOFTWARE PURCH	\$ -
101	22370.00	742.02	2765	SGSC TECH SUPPORT SOFTWARE LEASE	\$ -
				Total Tech Support	\$ (7,000.00)
401	24100.00	410.00	2205	HCS PRINCIPALS OFFICE CERTIFIED	\$ -
401	24100.00	410.00	2211	GSHS PRINCIPALS OFFICE CERTIFIED	\$ -
401	24100.00	410.00	2214	FBCS OFF. OF PRINCIPAL CERTIFIED	\$ -
401	24100.00	410.00	2241	OCS PRINCIPALS OFFICE CERTIFIED	\$ -
101	24100.00	110.30	2205	HCS PRINCIPALS OFFICE CERTIFIED	\$ -
101	24100.00	110.30	2211	GSHS PRINCIPALS OFFICE CERTIFIED	\$ -
101	24100.00	110.30	2214	FBCS OFF. OF PRINCIPAL CERTIFIED	\$ -
101	24100.00	110.30	2241	OCS PRINCIPALS OFFICE CERTIFIED	\$ -
101	24100.00	110.40	2205	HCS PRINCIPALS OFFICE BULDING AD	\$ -
101	24100.00	110.40	2211	GSHS PRINCIPALS OFFICE ADMINISTR	\$ -
101	24100.00	110.40	2214	FBCS OFFICE OF THE PRINCIPAL	\$ -
101	24100.00	110.40	2241	OCS PRINCIPALS OFFICE BLDG ADMIN	\$ -
101	24100.00	120.00	2205	HCS PRINCIPALS OFFICE NON-CERT W	\$ (30,000.00)
101	24100.00	120.00	2211	GSHS PRINCIPALS OFFICE NON-CERT	\$ (30,000.00)
101	24100.00	120.00	2214	FBCS OFF. OF PRINCIPAL NON-CERT	\$ (30,000.00)
101	24100.00	120.00	2241	OCS PRINCIPALS OFFICE NONCERTIED	\$ (30,000.00)
101	24100.00	120.40	2205	HCS PRINCIPALS OFFICE TREASURER	\$ 30,000.00
101	24100.00	120.40	2211	GSHS PRINCIPALS OFFICE TREASURER	\$ 30,000.00
101	24100.00	120.40	2214	FBCS PRINCIPAL OFFICE TREASURER	\$ 30,000.00
101	24100.00	120.40	2241	OCS PRINCIPALS OFFICE TREASURER	\$ 30,000.00
101	24100.00	121.00	2205	OFFICE OF THE PRINCIPAL*SALARIES	\$ -
101	24100.00	121.00	2211	OFFICE OF THE PRINCIPAL*SALARIES	\$ -
101	24100.00	121.00	2214	OFFICE OF THE PRINCIPAL*SALARIES	\$ -
101	24100.00	121.00	2241	OFFICE OF THE PRINCIPAL*SALARIES	\$ -
101	24100.00	125.00	2241	OFFICE OF THE PRINCIPAL*TERMINAL	\$ -
101	24100.00	140.00	2205	OFFICE OF THE PRINCIPAL*OVERTIME	\$ -
101	24100.00	140.00	2211	OFFICE OF THE PRINCIPAL*OVERTIME	\$ -
101	24100.00	140.00	2214	OFFICE OF THE PRINCIPAL*OVERTIME	\$ -
101	24100.00	140.00	2241	OFFICE OF THE PRINCIPAL*OVERTIME	\$ -
101	24100.00	140.40	2205	HCS TREASURER PRINCIPALS OFFICE	\$ 1,000.00
101	24100.00	140.40	2211	GSHS TREASURER PRINCIPAL OFFICE	\$ 1,000.00
101	24100.00	140.40	2214	FBCS TREASURER PRINCIPAL OFFICE	\$ 1,000.00
101	24100.00	140.40	2241	OCS TREASURER PRINCIPAL OFFICE O	\$ 1,000.00
101	24100.00	149.00	2205	OFFICE OF THE PRINCIPAL*ADDTL CO	\$ -
101	24100.00	214.00	2205	HCS PRINCIPALS OFFICE PERF	\$ (3,000.00)
101	24100.00	214.00	2211	GSHS PRINCIPALS OFFICE PERF	\$ (3,000.00)
101	24100.00	214.00	2214	FBCS PRINCIPALS OFFICE PERF	\$ (3,000.00)
101	24100.00	214.00	2241	OCS PRINCIPALS OFFICE PERF	\$ (3,000.00)
101	24100.00	214.40	2205	HCS PRINCIPALS OFFICE TREASURER	\$ 3,000.00
101	24100.00	214.40	2211	GSHS PRINCIPALS OFFICE PERF	\$ 3,000.00

		SGSC - Appropriation Adjustments - Mid year 2023 adjustments			
		For approval at 20 June 2023 Board meeting			
Fund	Program	Object	Cost Center	Description	Amount
101	24100.00	214.40	2214	FBCS PRINCIPAL OFFICE PERF	\$ 3,000.00
101	24100.00	214.40	2241	OCS PRINCIPALS OFFICE PERF	\$ 3,000.00
101	24100.00	215.00	2205	HCS PRINCIPALS OFFICE TRF BEFORE	\$ -
101	24100.00	215.00	2211	GSHS PRINCIPALS OFFICE TRF BEFOR	\$ -
101	24100.00	215.00	2214	FBCS PRINCIPALS TRF PRIOR TO 7-1	\$ -
101	24100.00	215.00	2241	OCS PRINCIPALS OFFICE TRF BEFORE	\$ -
101	24100.00	215.40	2205	HCS PRINCIPALS OFFICE TRF PRIOR	\$ -
101	24100.00	215.40	2211	GSHS PRINCIPAL TRF BEFORE 7/1/19	\$ -
101	24100.00	215.40	2214	OFFICE OF THE PRINCIPAL*TRF PRIO	\$ -
101	24100.00	215.40	2241	OCS PRINCIPALS OFFICE TRF B4 7/1	\$ -
101	24100.00	216.00	2205	HCS PRINCIPALS OFFICE TRF AFTER	\$ -
101	24100.00	216.00	2211	GSHS PRINCIPALS OFFICE TRF AFTER	\$ -
101	24100.00	216.00	2214	FBCS PRINCIPALS OFFICE TRF AFTER	\$ -
101	24100.00	216.00	2241	OCS PRINCIPALS OFFICE TRF AFTER	\$ -
101	24100.00	216.40	2205	HCS PRINCIPALS OFFICE TRF AFTER	\$ -
101	24100.00	216.40	2211	GSHS PRINCIPAL OFFICE TRF AFTER	\$ -
101	24100.00	216.40	2214	FBCS PRINCIPAL OFFICE TRF AFTER	\$ -
101	24100.00	216.40	2241	OCS PRINCIPALS OFFICE TRF AFTER	\$ -
101	24100.00	221.00	2205	HCS PRINCIPALS OFFICE LIFE AD&D	\$ 250.00
101	24100.00	221.00	2211	GSHS PRINCIPALS OFFICE LIFE AD&D	\$ 500.00
101	24100.00	221.00	2214	FBCS PRINCIPALS OFFICE LIFE AD&D	\$ 500.00
101	24100.00	221.00	2241	OCS PRINCIALS OFFICE LIFE AD&D I	\$ 500.00
101	24100.00	221.40	2205	HCS PRINCIPALS OFFICE GROUP LIFE	\$ -
101	24100.00	221.40	2211	GSHS PRINCIPALS OFFICE GROUP LIF	\$ -
101	24100.00	221.40	2214	FBCS PRINCIPALS OFFICE GROUP LIF	\$ -
101	24100.00	221.40	2241	OCS PRINCIPALS OFFICE GROUP LIFE	\$ -
101	24100.00	222.00	2205	HCS PRINCIPALS OFFICE HEALTH INS	\$ (50,000.00)
101	24100.00	222.00	2211	GSHS PRINCIPALS OFFICE HEALTH IN	\$ (48,000.00)
101	24100.00	222.00	2214	FBCS PRINCIPALS OFFICE HEALTH IN	\$ (22,680.00)
101	24100.00	222.00	2241	OCS PRINCIPALS OFFICE HEALTH INS	\$ -
101	24100.00	222.40	2205	HCS PRINCIPALS OFFICE GROUP HEAL	\$ 20,000.00
101	24100.00	222.40	2211	GSHS PRINCIPALS OFFICE GROUP HEA	\$ 50,000.00
101	24100.00	222.40	2214	FBCS PRINCIPALS OFFICE GROUP HEA	\$ 40,000.00
101	24100.00	222.40	2241	OCS PRINCIPALS OFFICE GROUP HEAL	\$ -
101	24100.00	223.00	2205	HCS PRINCIPALS OFFICE LTD INSURA	\$ -
101	24100.00	223.00	2211	GSHS PRINCIPALS OFFICE LTD INSUR	\$ -
101	24100.00	223.00	2214	FBCS PRINCIPALS OFFICE LTD INSUR	\$ -
101	24100.00	223.00	2241	OCS PRINCIPALS OFFICE LTD INSURA	\$ -
101	24100.00	225.00	2205	HCS PRINCIPALS OFFICE WRK COMP I	\$ -
101	24100.00	225.00	2211	GSHS PRINCIPALS OFFICE WK COMP I	\$ -
101	24100.00	225.00	2214	FBCS PRINCIPALS OFFICE WC INSURA	\$ -
101	24100.00	225.00	2241	OCS PRINCIPALS OFFICE WRK COMP I	\$ -
101	24100.00	225.40	2205	HCS PRINICPAL CERTIFIED WORKERS	\$ 600.00
101	24100.00	225.40	2211	GSHS PRINCIPAL CERTIFIED WORKER	\$ 1,200.00
101	24100.00	225.40	2214	FBCS PRINCIPAL CERTIFIED WORKER	\$ 800.00
101	24100.00	225.40	2241	OCS PERINCIPAL CERTIFIED WORKER	\$ 800.00
101	24100.00	580.00	2241	PRINCIPAL'S OFFICE - TRAVEL - OC	\$ -
101	24100.00	611.00	2205	HCS PRINCIPALS OFFICE / SUPPLIES	\$ -
101	24100.00	611.00	2211	GSHS PRINCIPALS OFFICE / SUPPLIE	\$ 4,000.00
101	24100.00	611.00	2214	FBCS PRINCIPALS OFFICE / SUPPLIE	\$ (2,000.00)

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
101	24100.00	611.00	2241	OCS PRINCIPALS OFFICE / SUPPLIES	\$ -
				Total Tech Support	\$ 470.00
101	33400.00	110.00	2765	SGSC ECA ACTIVITIES CERTIFIED ST	\$ -
101	33400.00	110.30	2765	SGSC ECA ACTIVITIES CERTIFIED ST	\$ -
101	33400.00	120.00	2765	SGSC ECA NONCERTIFIED STIPENDS	\$ -
101	33400.00	130.00	2765	ATHLETIC COACHES*TEMPORARY SALAR	\$ 70,000.00
101	33400.00	142.30	2765	TEACHING STAFF ECA ADDL COMPENSA	\$ (70,000.00)
101	33400.00	144.00	2765	ATHLETIC COACHES*ADDL COMPENSATI	\$ -
101	33400.00	150.00	2765	ATHLETIC COACHES*ADDTL COMPENSAT	\$ -
101	33400.00	211.00	2765	SGSC ECA SOCIAL SECURITY NONCERT	\$ -
101	33400.00	211.30	2765	TEACHERS ECA SOCIAL SECURITY	\$ -
101	33400.00	212.00	2765	SGSC ECA SOCIAL SECURITY CERTIFI	\$ -
101	33400.00	213.00	2765	SGSC ECA CERTIFIED 401(A) MATCH	\$ -
101	33400.00	214.00	2765	NONCERTIFE ECA STIPENDS PERF POS	\$ -
101	33400.00	215.00	2765	SGSC ECA TRF PRIOR TO 7-1-95	\$ -
101	33400.00	215.30	2765	TEACHER ECA TRF BEFORE 7/1/95	\$ -
101	33400.00	216.00	2765	SGSC ECA TRF AFTER 7-1-95	\$ -
101	33400.00	216.30	2765	TEACHER ECA STIPENDS TRF AFTER 7	\$ -
101	33400.00	225.00	2765	ATHLETIC COACHES*WORKERS COMPENS	\$ -
101	33400.00	225.30	2765	ATHLETIC COACHES*WORKERS COMP CE	\$ -
				Total Athletic/ECA	\$ -
				Grand Total - should be zero	\$ -
SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
300	23110.00	120.58	2765	BOARD OF EDUCATION SALARIES	\$ (3,500.00)
300	23110.00	211.58	2765	BOARD OF EDUCATION SOCIAL SECURI	\$ -
300	23110.00	225.58	2765	BOARD OF EDUCATION WORKERS COMPE	\$ 120.00
300	23110.00	319.00	2765	SGSC SCHOOL BOARD TRAINING	\$ -
300	23110.00	580.00	2765	SGSC SCHOOL BOARD TRAVEL	\$ (120.00)
				Total School Board	\$ (3,500.00)
300	23150.00	319.00	2765	SGSC LEGAL SERVICES	\$ (15,000.00)
300	23150.00	540.00	2765	SGSC LEGAL ADVERTISING	\$ (2,500.00)
				Total Legal	\$ (17,500.00)
300	23210.00	110.60	2765	SUPERINTENDENT OFFICE CERTIFIED	\$ (5,000.00)
300	23210.00	120.60	2765	OFFICE OF SUPERINTENDENT NONCERT	\$ -
300	23210.00	140.60	2765	OFFICE OF THE SUPERINTEND - NC O	\$ -
300	23210.00	211.60	2765	OFFICE OF SUPERINTENDENT SOCIAL	\$ (5,000.00)
300	23210.00	214.60	2765	OFFICE OF THE SUPERINTENDENT PER	\$ -
300	23210.00	215.60	2765	OFFICE OF SUPERINTENDENT TRF PRI	\$ (1,000.00)
300	23210.00	221.60	2765	SGSC SUPERINTENDENTS OFFICE GROU	\$ -
300	23210.00	222.60	2765	SGSC SUPERINTENDENT OFFICE HEALT	\$ (5,000.00)

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
300	23210.00	225.60	2765	SGSC SUPERINTENDENT OFFICE WORKE	\$ 3,700.00
300	23210.00	241.60	2765	SGSC SUPERINTENDENT 401A EMPLOYE	\$ -
300	23210.00	243.60	2765	SGSC SUPERINTENDENT OFFICE LONG	\$ -
300	23210.00	312.00	2765	SUPERINTENDENT INSTRUCTIONAL TRA	\$ -
300	23210.00	530.00	2765	SUPERINTENDENT OFFICE TELEPHONES	\$ -
300	23210.00	580.00	2765	SGSC SUPERINTENDENTS TRAVEL & CO	\$ -
300	23210.00	611.00	2765	SGSC SUPERINTENDENTS OFFICE SUPP	\$ -
300	23210.00	810.00	2765	SUPERINTENDENT*DUES AND MEMBERSH	\$ -
				Total Superintendent Office	\$ (12,300.00)
300	25110.00	110.60	2765	BUSINESS OFFICE CERTIFIED SALARI	\$ -
300	25110.00	120.60	2765	OFFICE OF THE BUSINESS OFFICE SA	\$ (10,000.00)
300	25110.00	140.60	2765	OFFICE OF THE B.M. NON CERT OVER	\$ 8,000.00
300	25110.00	211.00	2765	BUSINESS OFFICE SOCIAL SECURITY	\$ -
300	25110.00	211.60	2765	OFFICE OF THE BUSINESS SOCIAL SE	\$ -
300	25110.00	214.60	2765	OFFICE OF THE BUSINESS MANAGER P	\$ 2,000.00
300	25110.00	216.60	2765	BUSINESS MANAGER TRF AFTER 7/1/1	\$ -
300	25110.00	221.60	2765	SGSC BUSINESS OFFICE GROUP LIFE	\$ -
300	25110.00	222.60	2765	GROUP HEALTH INSURANCE BUSINESS	\$ (2,000.00)
300	25110.00	225.00	2765	BUSINESS OFFICE W/C INSURANCE	\$ -
300	25110.00	225.60	2765	BUSINESS OFFICE WORKERS COMPENSA	\$ -
300	25110.00	230.00	2765	SGSC-BUSINESS OFFICE UNEMPLOYMEN	\$ -
300	25110.00	230.60	2765	BUSINESS MANAGER UNEMPLOYMENT	\$ -
300	25110.00	241.60	2765	SGSC BUSINESS OFFICE 401A MATCH	\$ -
300	25110.00	243.60	2765	SGSC BUSINESS OFFICE LONG TERM D	\$ -
300	25110.00	312.00	2765	BUSINESS MANAGER*TRAINING	\$ -
300	25110.00	530.00	2765	BUSINESS PHONES, POSTAGE & COMMU	\$ -
300	25110.00	580.00	2765	BUSINESS OFFICE MILEAGE AND TRAV	\$ 1,500.00
300	25110.00	611.00	2765	BUSINESS OFFICE - SUPPLIES/FORMS	\$ -
300	25110.00	611.03	2765	BUSINESS OFFICE PRINTER AND COPI	\$ -
300	25110.00	611.50	2765	BUSINESS OFFICE COPIER/PRINTER S	\$ -
300	25110.00	810.00	2765	BUSINESS MANAGER*DUES AND MEMBER	\$ -
300	25110.00	871.00	2765	BANK SERVICE FEES	\$ -
				Total Business Office	\$ (500.00)
300	25191.00	611.00	2765	SGSC - REFUND OF FEES	\$ -
300	25192.00	532.00	2765	SGSC CENTRAL OFFICE PETTY CASH E	\$ -
300	25192.00	611.00	2765	SGSC CENTRAL OFFICE PETTY CASE E	\$ -
300	25199.00	611.00	2765	SGSC OTHER*OPERATIONAL SUPPLIES	\$ -
300	25790.00	525.00	2765	SGSC - BONDS ON PERSONELL	\$ -
300	25810.00	120.60	2765	TECHNOLOGY SERVICE SUPERVISION A	\$ -
300	25810.00	140.60	2765	SGSC TECH SERVICE ADMIN OVERTIME	\$ (10,000.00)
300	25810.00	211.60	2765	TECH SERVICE SOCIAL SECURITY	\$ -
300	25810.00	214.60	2765	TECH SUPER AND ADMIN PERF	\$ -
300	25810.00	221.60	2765	SGSC TECHNOLOGY GROUP LIFE INSUR	\$ -
300	25810.00	222.60	2765	SGSC TECHNOLOGY OFFICE HEALTH IN	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
300	25810.00	223.00	2765	SGSC TECHNOLOGY LTD INSURANCE	\$ -
300	25810.00	225.00	2765	TECHNOLOGY SERVICE SUPERVISION A	\$ 1,000.00
300	25810.00	230.60	2765	SGSC TECHNOLOGY WORKERS COMP	\$ -
300	25810.00	243.60	2765	SGSC TECHNOLOGY OFFICE LONG TERM	\$ -
300	25810.00	530.00	2765	TECH SUPERVISION COMMUNICATIONS	\$ -
300	25810.00	580.00	2765	TECHNOLOGY SERVICE SUPERVISION A	\$ 1,800.00
				Total Technology Office	\$ (7,200.00)
300	25850.00	319.00	2765	SGSC TECHNOLOGY PROFESSIONAL DEV	\$ -
300	25850.00	319.01	2765	SGSC CONSULTING FOR ERATE/SOFTWA	\$ (20,000.00)
300	25850.00	443.00	2765	RENTALS OF COMPUTERS AND RELATED	\$ (9,000.00)
300	25850.00	530.00	2765	SGSC NETWORK/CONNECTIVITY/ENA CH	\$ -
300	25850.00	655.00	2205	INTERCOMS AND CLOCKS HCS	\$ -
300	25850.00	655.00	2214	INTERCOM AND CLOCKS FBCS	\$ -
300	25850.00	655.00	2241	INTERCOMS AND CLOCKS OCS	\$ -
300	25850.00	655.00	2765	COMPUTERS/PERIPHERALS UNDER CAP	\$ -
300	25850.00	656.00	2765	OPERATIONAL SOFTWARE	\$ -
300	25850.00	741.00	2765	SGSC COMPUTER HARDWARE PURCHASES	\$ -
				Total Network	\$ (29,000.00)
300	25920.00	525.00	2765	SGSC DITCH ASSESSMENTS	\$ -
300	26100.00	120.00	2765	MAINTENANCE OFFICE NON-CERT SALA	\$ -
300	26100.00	120.60	2765	DIRECTOR OF OPERATIONS - ANGERME	\$ -
300	26100.00	125.60	2765	MAINTENANCE OFFICE DRIECTOR-TERM	\$ 15,000.00
300	26100.00	211.00	2765	MAINTENANCE OFFICE SOCIAL SECURI	\$ -
300	26100.00	211.60	2765	MAINTENANCE OFFICE SOCIAL SECURI	\$ -
300	26100.00	214.00	2765	MAINTENANCE OFFICE PERF	\$ -
300	26100.00	214.60	2765	MAINTENANCE OFFICE PERF	\$ -
300	26100.00	221.00	2765	MAINTENANCE OFFICE LIFE AD&D INS	\$ -
300	26100.00	221.60	2765	SGSC MAINTENANCE/OPS LIFE INSURA	\$ -
300	26100.00	222.00	2765	MAINTENANCE OFFICE HEALTH INSURA	\$ -
300	26100.00	222.60	2765	MAINTENANCE OFFICE HEALTH INSURA	\$ 18,000.00
300	26100.00	223.00	2765	MAINTENANCE OFFICE LTD INSURANCE	\$ -
300	26100.00	223.60	2765	MAINTENANCE OFFICE LTD INSURANCE	\$ (220.00)
300	26100.00	225.00	2765	MAINTENANCE OFFICE W/C INSURANCE	\$ -
300	26100.00	225.60	2765	MAINTENANCE OFFICE WORKERS COMP	\$ -
300	26100.00	241.60	2765	DIRECTOR OF OPERATIONS 401A EMP	\$ -
300	26100.00	243.60	2765	SGSC MAINTENANCE DIRECTOR LONG T	\$ 220.00
300	26100.00	312.00	2765	MAINTENANCE DIRECTOR = PROFESSIO	\$ -
300	26100.00	520.00	2765	MAINTENANCE TRUCK SILVERADO INSU	\$ -
300	26100.00	530.00	2765	MAINTENANCE OFFICE TELEPHONES	\$ -
300	26100.00	580.00	2765	SGSC MAINTENANCE DIRECTOR TRAVEL	\$ -
300	26100.00	611.62	2765	SUPPLIES AND TOOLS FOR MAINTENAN	\$ -
				Total Operations office	\$ 33,000.00
300	26200.00	120.00	2205	HCS CUSTODIAL SALARIES AND WAGES	\$ -
300	26200.00	120.00	2211	GSHS CUSTODIAL SALARIES AND WAGE	\$ -
300	26200.00	120.00	2214	FBCS CUSTODIAL SALARIES & WAGES	\$ -
300	26200.00	120.00	2241	OCS CUSTODIAL SALARIES & WAGES	\$ -

		SGSC - Appropriation Adjustments - Mid year 2023 adjustments			
		For approval at 20 June 2023 Board meeting			
Fund	Program	Object	Cost Center	Description	Amount
300	26200.00	125.00	2205	*TERMINAL LEAVE*HCS	\$ -
300	26200.00	125.00	2211	TERMINAL LEAVE - GSHS CUSTODIANS	\$ -
300	26200.00	125.00	2241	OCS CUSTODIAL - TERMINAL LEAVE	\$ -
300	26200.00	140.00	2205	HCS CUSTODIAL OVERTIME	\$ 4,000.00
300	26200.00	140.00	2211	GSHS CUSTODIAL OVERTIME	\$ -
300	26200.00	140.00	2214	FBCS CUSTODIAL OVERTIME	\$ 4,000.00
300	26200.00	140.00	2241	OCS CUSTODIAL OVERTIME	\$ (2,000.00)
300	26200.00	211.00	2205	HCS CUSTODIAL SOCIAL SECURITY NO	\$ -
300	26200.00	211.00	2211	GSHS CUSTODIAL SOCIAL SECURITY N	\$ -
300	26200.00	211.00	2214	FBCS CUSTODIAL SOCIAL SECURITY N	\$ -
300	26200.00	211.00	2241	OCS CUSTODIAL SOCIAL SECURITY NO	\$ -
300	26200.00	214.00	2205	HCS CUSTODIAL PERF	\$ -
300	26200.00	214.00	2211	GSHS CUSTODIAL PERF	\$ -
300	26200.00	214.00	2214	FBCS CUSTODIAL PERF	\$ -
300	26200.00	214.00	2241	OCS CUSTODIAL PERF	\$ -
300	26200.00	221.00	2205	HCS CUSTODIAL LIFE AD&D INSURANC	\$ -
300	26200.00	221.00	2211	GSHS CUSTODIAL LIFE AD&D INSURAN	\$ -
300	26200.00	221.00	2214	FBCS CUSTODIAL LIFE AD&D INSURAN	\$ -
300	26200.00	221.00	2241	OCS CUSTODIAL LIFE AD&D INSURANC	\$ -
300	26200.00	222.00	2205	HCS CUSTODIAL HEALTH INSURANCE	\$ 3,000.00
300	26200.00	222.00	2211	GSHS CUSTODIAL HEALTH INSURANCE	\$ (10,000.00)
300	26200.00	222.00	2214	FBCS CUSTODIAL HEALTH INSURANCE	\$ -
300	26200.00	222.00	2241	OCS CUSTODIAL HEALTH INSURANCE	\$ -
300	26200.00	225.00	2205	HCS CUSTODIAL WORKMANS COMP INSU	\$ -
300	26200.00	225.00	2211	GSHS CUSTODIAL WORKMANS COMP INS	\$ -
300	26200.00	225.00	2214	FBCS CUSTODIAL WC INSURANCE	\$ -
300	26200.00	225.00	2241	OCS CUSTODIAL WRKMNS COMP INSURA	\$ -
300	26200.00	243.00	2205	HCS CUSTODIANS LONG TERM DISABIL	\$ -
300	26200.00	243.00	2211	GSHS CUSTODIANS LONG TERM DISAB	\$ -
300	26200.00	243.00	2214	FBCS BUILDING CUSTODIANS LONG TE	\$ -
300	26200.00	243.00	2241	OCS CUSTODIANS LONG TERM DISABIL	\$ -
300	26200.00	411.00	2205	HCS WATER & SEWAGE UTILITIES	\$ -
300	26200.00	411.00	2211	GSHS WATER & SEWAGE UTILITIES	\$ -
300	26200.00	411.00	2214	FBCS WATER & SEWAGE UTILITIES	\$ -
300	26200.00	411.00	2241	OCS WATER AND SEWAGE UTILITIES	\$ 6,000.00
300	26200.00	411.00	2765	CENTRAL OFFICE WATER & SEWAGE UT	\$ -
300	26200.00	412.00	2205	HCS TRASH DISPOSAL	\$ 1,000.00
300	26200.00	412.00	2211	GSHS TRASH DISPOSAL	\$ 1,000.00
300	26200.00	412.00	2214	FBCS TRASH DISPOSAL	\$ 1,000.00
300	26200.00	412.00	2241	OCS TRASH DISPOSAL	\$ 1,000.00
300	26200.00	412.00	2765	CENTRAL OFFICE TRASH DISPOSAL	\$ -
300	26200.00	431.00	2205	MAINTENANCE AND BUILDINGS*NON-TE	\$ -
300	26200.00	431.00	2211	GSHS NON-TECHN REPAIRS AND MAINT	\$ -
300	26200.00	431.00	2214	NON-TECHNOLOGY REPAIRS AND MAINT	\$ -
300	26200.00	431.00	2241	NON-TECHN REPAIRS AND MAINTENANC	\$ -
300	26200.00	431.00	2765	NON-TECH REPAIRS/MAINTENANCE CEN	\$ -
300	26200.00	442.00	2211	GSHS RENTAL OF EQUIPMNET FOR MAI	\$ -
300	26200.00	530.00	2205	HCS TELEPHONES	\$ (1,000.00)
300	26200.00	530.00	2211	GSHS TELEPHONE EXPENSES	\$ (1,000.00)
300	26200.00	530.00	2214	FBCS TELEPHONE EXPENSES	\$ (1,000.00)

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
300	26200.00	530.00	2241	OCS TELEPHONE EXPENSES	\$ (1,000.00)
300	26200.00	530.00	2765	CENTRAL OFFICE TELEPHONE	\$ (2,000.00)
300	26200.00	611.00	2205	HCS GROUNDS MAINTENANCE SUPPLIES	\$ (9,000.00)
300	26200.00	611.00	2211	GSHS GROUNDS MAINTENANCE SUPPLIE	\$ (24,100.00)
300	26200.00	611.00	2214	FBCS GROUNDS MAINTENANCE SUPPLIE	\$ (9,000.00)
300	26200.00	611.00	2241	OCS GROUNDS MAINTENANCE SUPPLIES	\$ (9,000.00)
300	26200.00	611.00	2765	CENTRAL OFFICE GROUNDS MAINTENAN	\$ -
300	26200.00	611.61	2205	HCS LIGHT BULBS	\$ -
300	26200.00	611.61	2211	GSHS LIGHT BULBS	\$ -
300	26200.00	611.61	2214	FBCS LIGHT BULBS	\$ -
300	26200.00	611.61	2241	OCS LIGHT BULBS	\$ -
300	26200.00	611.62	2205	HCS JANITORIAL SUPPLIES	\$ -
300	26200.00	611.62	2211	GSHS JANITORIAL SUPPLIES	\$ -
300	26200.00	611.62	2214	FBCS JANITORIAL SUPPLIES	\$ -
300	26200.00	611.62	2241	OCS JANITORIAL SUPPLIES	\$ -
300	26200.00	611.62	2765	MAINTENANCE AND BUILDINGS*OPERAT	\$ (1,000.00)
300	26200.00	622.00	2205	HCS GAS HEATING AND COOLING	\$ 5,000.00
300	26200.00	622.00	2211	GSHS GAS HEATING AND COOLING	\$ -
300	26200.00	622.00	2214	FBCS GAS HEATING AND COOLING	\$ 5,000.00
300	26200.00	622.00	2241	OCS GAS HEATING AND COOLING	\$ 5,000.00
300	26200.00	622.00	2765	CENTRAL OFFICE GAS UTILITIES	\$ 1,000.00
300	26200.00	625.00	2205	HCS ELECTRIC UTILITIES	\$ (5,000.00)
300	26200.00	625.00	2211	GSHS ELECTRIC UTILITIES	\$ -
300	26200.00	625.00	2214	FBCS ELECTRIC UTILITIES	\$ (5,000.00)
300	26200.00	625.00	2241	OCS ELECTRIC UTILITIES	\$ (5,000.00)
300	26200.00	625.00	2765	CENTRAL OFFICE ELECTRIC UTILITIE	\$ (1,000.00)
300	26300.00	430.00	2765	CENTRAL OFFICE GROUNDS MAINTENAN	\$ -
				Total Maintenance department	\$ (49,100.00)
300	26300.00	431.00	2205	MAINTENANCE OF GROUNDS*NON-TECH	\$ -
300	26300.00	431.00	2211	MAINTENANCE OF GROUNDS*NON-TECH	\$ -
300	26300.00	431.00	2214	MAINTENANCE OF GROUNDS*NON-TECH	\$ -
300	26300.00	431.00	2241	MAINTENANCE OF GROUNDS*NON-TECH	\$ -
300	26300.00	431.00	2765	CENTRAL OFFICE GROUNDS MAINT SUP	\$ -
300	26300.00	611.00	2205	HCS GROUNDS MAINTENANCE SUPPLIES	\$ -
300	26300.00	611.00	2211	GSHS GROUNDS MAINTENANCE SUPPLIE	\$ -
300	26300.00	611.00	2214	FBCS GROUNDS MAINTENANCE SUPPLIE	\$ -
300	26300.00	611.00	2241	OCS GROUNDS MAINTENANCE SUPPLIES	\$ -
300	26300.00	611.00	2765	CENTRAL OFFICE GROUNDNDs MAINTENA	\$ -
300	26300.00	715.00	2205	MAINTENANCE OF GROUNDS*IMPROVEME	\$ -
300	26300.00	715.00	2211	GSHS PARKING LOT REPAIRS IMPROVM	\$ 6,000.00
300	26300.00	715.00	2214	FBCS MAINTENACNE IMP OTHER THAN	\$ 7,000.00
300	26300.00	715.00	2241	OCS * IMPROVMENTS OTHER THAN BLD	\$ -
				Total Maintenance department	\$ 13,000.00
300	26400.00	430.00	2765	C.O. MAINT OF EQUIPMENT*REPAIRS	\$ -
300	26400.00	431.00	2205	MAINT OF EQUIP*NON-TECHNOLOGY HC	\$ -
300	26400.00	431.00	2211	MAINT OF EQUIPMENT*NON-TECHNOLOG	\$ -
300	26400.00	431.00	2214	MAINT OF EQUIPMENT*NON-TECHNOLOG	\$ -
300	26400.00	431.00	2241	MAINT OF EQUIPMENT*NON-TECHNOLOG	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
300	26400.00	431.00	2765	CENTRAL OFFICE REPAIRS & MAINT E	\$ -
300	26400.00	431.01	2205	HCS BAND INSTRUMENT REPAIRS	\$ -
300	26400.00	431.01	2211	GSHS BAND INSTRUMENTS REPAIR/MAI	\$ -
300	26400.00	431.01	2214	FBCS BAND INSTRUMENTS REP & MAIN	\$ -
300	26400.00	431.01	2241	OCS BAND INSTRUMENT REPAIRS/MAIN	\$ -
300	26400.00	611.00	2205	HCS REPAIR OF EQUIPMENT MATERIAL	\$ -
300	26400.00	611.00	2211	GSHS REPAIR OF EQUIPMENT MATERIA	\$ -
300	26400.00	611.00	2214	FBCS REPAIR OF EQUIPMENT MATERIA	\$ -
300	26400.00	611.00	2241	OCS REPAIR OF EQUIPMENT MATERIAL	\$ -
300	26400.00	735.00	2211	GSHS PURCHASE OF EQUIPMENT OVER	\$ -
300	26400.00	735.01	2211	GSHS BAND EQUIPMENT OVER \$5,000	\$ (1,100.00)
300	26400.00	810.00	2205	HCS MAINT OF EQUIPMENT*DUES AND	\$ -
300	26400.00	810.00	2211	GSHS MAINTENANCE OF EQUIPMENT FE	\$ -
300	26400.00	810.00	2214	FBCS MAINT OF EQUIP*DUES AND FEE	\$ -
300	26400.00	810.00	2241	OCS EQUIP MAINTENANCET*DUES AND	\$ -
300	26400.00	810.00	2765	MAINT OF EQUIP*DUES AND FEES*SGS	\$ 250.00
				Total Equipment maintenance	\$ (850.00)
300	26500.00	431.00	2205	VEHICLE MAINTENANCE*NON-TECH HC	\$ (1,000.00)
300	26500.00	431.00	2211	VEHICLE MAINTENANCE*NON-TECH GSH	\$ -
300	26500.00	431.00	2214	VEHICLE MAINTENANCE*NON-TECH FBC	\$ -
300	26500.00	431.00	2241	VEHICLE MAINTENANCE*NON-TECH OCS	\$ -
300	26500.00	431.00	2765	MAINTENANCE TRUCK AND TUNDRA NON	\$ 1,000.00
300	26500.00	612.00	2205	HCS VEHICLES *TIRES	\$ -
300	26500.00	612.00	2211	GSHS MAINTENANCE *TIRES	\$ -
300	26500.00	612.00	2214	FBCS VEHICLES MAINTENANCE *TIRES	\$ -
300	26500.00	612.00	2241	OCS MOWERS TIRES *TIRES	\$ -
300	26500.00	612.00	2765	MAINTENANCE VEHICLES TIRES	\$ -
300	26500.00	613.00	2205	HCS VEHICLE MAINTENANCE *GAS AND	\$ -
300	26500.00	613.00	2211	GSHS VEHICLE MAINTENANCE *GAS AN	\$ -
300	26500.00	613.00	2214	FBCS VEHICLE MAINTENANCE *GAS AN	\$ -
300	26500.00	613.00	2241	OCS VEHICLE MAINTENANCE *GAS AND	\$ -
300	26500.00	613.00	2765	TUNDRA AND MAINTENANCE TRUCK*GAS	\$ -
300	26500.00	810.00	2211	LICENSING FEES FOR NONBUS VEHICL	\$ -
				Total Mowers and trucks	\$ -
300	26600.00	120.00	2765	SCHOOL RESOURCE OFFICERS	\$ 116,000.00
300	26600.00	140.00	2765	SECURITY SERVICES*OVERTIME SALAR	\$ -
300	26600.00	150.00	2765	SECURITY SERVICES*ADDTL COMPENSA	\$ -
300	26600.00	211.00	2765	GIBSON COUNTY SHERIFF'S SRO'S SO	\$ -
300	26600.00	222.00	2765	SECURITY SERVICES*GROUP HEALTH I	\$ 14,500.00
300	26600.00	225.00	2765	SECURITY SERVICES*WORKERS COMPEN	\$ 5,000.00
300	26600.00	312.00	2765	SECURITY SERVICES*PROFESSIONAL D	\$ -
300	26600.00	319.00	2205	HCS SECURITY SERVICES - CAMERAS/	\$ -
300	26600.00	319.00	2211	GSHS - SECURITY - CAMERAS AND MO	\$ -
300	26600.00	319.00	2214	FBCS SECURITY SERVICES-CAMERAS/M	\$ -
300	26600.00	319.00	2241	OCS SECURITY SERVICES- CAMERAS/M	\$ -
300	26600.00	319.00	2765	CENTRAL OFFICE - SECURITY - CAME	\$ -
300	26600.00	611.00	2211	SECURITY SERV*OPERATIONAL SUPPLI	\$ -
				Total SRO and security department	\$ 135,500.00

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
300	26700.00	520.00	2205	HCS BUILDINGS AND GROUNDS INSURA	\$ -
300	26700.00	520.00	2211	GSHS BUILDINGS AND GROUNDS INSUR	\$ -
300	26700.00	520.00	2214	FBCS BUILDINGS AND GROUNDS INSUR	\$ -
300	26700.00	520.00	2241	OCS BUILDINGS AND GROUNDS INSURA	\$ -
300	26700.00	520.00	2765	CENTRAL OFFICE BUILDINGS AND GRO	\$ -
				Total Buildings and general insurance	\$ -
300	27010.00	110.60	2765	SGSC TRANSPORTATION CERTIFIED SA	\$ (82,500.00)
300	27010.00	120.00	2241	OCS TRANSPORTATION NON CERTIFIED	\$ -
300	27010.00	120.00	2765	SGSC TRANSPORTATION NONCERT SALA	\$ -
300	27010.00	211.00	2765	SGSC TRANSPORTATION DIRECTOR SOC	\$ (6,380.00)
300	27010.00	214.00	2765	SGSC TRANSPORTATION DIRECTOR PER	\$ (5,500.00)
300	27010.00	221.00	2765	SGSC TRANSPORATION DIRECTOR LIFE	\$ (220.00)
300	27010.00	222.00	2765	SGSC TRANSPORTATION DIRECTOR HEA	\$ (19,800.00)
300	27010.00	223.00	2765	SGSC TRANSPORTATION DIRECTOR LTD	\$ (100.00)
300	27010.00	225.00	2765	SGSC TRANSPORTATION WORKERS COMP	\$ -
300	27010.00	230.00	2765	SGSC TRANSPORTATION UNEMPLOYMENT	\$ -
300	27010.00	314.00	2765	SERVICE AREA DIRECTION*SUPERVISI	\$ -
300	27010.00	530.00	2765	SGSC TRANSPORATION DIRECTOR PHON	\$ -
300	27010.00	580.00	2765	MILEAGE TO CHECK THE ROAD CONDIT	\$ -
300	27010.00	611.00	2765	SERVICE AREA DIRECTION*OP SUPPLI	\$ -
300	27010.00	656.00	2765	SERVICE AREA DIRECTION STUDENT T	\$ -
				Total Transportation director/bus barn department	\$ (114,500.00)
300	27100.00	120.00	2765	VEHICLE OPERATION*NONCERT WAGES	\$ -
300	27100.00	140.00	2765	VEHICLE OPERATION*OVERTIME SALAR	\$ (16,000.00)
300	27100.00	211.00	2765	VEHICLE OPERATION*SOCIAL SECURIT	\$ -
300	27100.00	214.00	2765	VEHICLE OPERATION*PUBLIC EMPLOYE	\$ -
300	27100.00	215.00	2765	VEHICLE OPERATION*TEACHER RETIRE	\$ -
300	27100.00	215.54	2765	VEHICLE OPERATION*TEACHER RETIRE	\$ -
300	27100.00	216.00	2765	VEHICLE OPERATION*TEACHER RETIRE	\$ (220.00)
300	27100.00	216.54	2765	VEHICLE OPERATION*TEACHER RETIRE	\$ 220.00
300	27100.00	221.00	2765	VEHICLE OPERATION*LIFE AND AD&D	\$ -
300	27100.00	222.00	2765	VEHICLE OPERATION*HEALTH INSURAN	\$ -
300	27100.00	223.00	2765	VEHICLE OPERATION*LTD INSURANCE*	\$ -
300	27100.00	225.00	2765	VEHICLE OPERATION*WORKERS COMPEN	\$ -
300	27100.00	230.00	2765	VEHICLE OPERATION*UNEMPLOYMENT C	\$ -
300	27100.00	319.00	2765	SPEC ED DRIVERS*DRUG TESTING & P	\$ -
300	27100.00	530.00	2765	SPEC ED BUS DRIVER CELL PHONES	\$ -
				Total Corporation bus drivers	\$ (16,000.00)
300	27300.00	431.00	2205	HCS MAINTENANCE NONTEC REPAIRS	\$ -
300	27300.00	431.00	2211	GSHS MAINTENANCE NONTEC REPAIRS	\$ -
300	27300.00	431.00	2214	FBCS MAINTENANCE NONTEC REPAIRS	\$ -
300	27300.00	431.00	2241	OCS MAINTENANCE NONTEC REPAIRS	\$ -
300	27300.00	431.00	2765	SPECIAL ED BUS MAINTENANCE NONTE	\$ 20,000.00
300	27300.00	612.00	2205	HCS TIRES AND REPAIRS FOR BUS	\$ -
300	27300.00	612.00	2211	GSHS TIRES AND REPAIRS FOR BUS	\$ -
300	27300.00	612.00	2214	FBCS BUSES TIRES	\$ -

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
For approval at 20 June 2023 Board meeting					
Fund	Program	Object	Cost Center	Description	Amount
300	27300.00	612.00	2241	OCS TIRES AND REPAIRS FOR BUS	\$ -
300	27300.00	612.00	2765	SPEC ED BUSES TIRES AND REPAIRS	\$ -
300	27300.00	613.00	2205	HCS FUEL & LUBRICANTS FOR BUS	\$ -
300	27300.00	613.00	2211	GSHS FUEL AND LUBRICANTS FOR BUS	\$ -
300	27300.00	613.00	2214	FBCS FUEL AND LUBRICANTS FOR BUS	\$ -
300	27300.00	613.00	2241	OCS FUEL AND LUBRICANTS FOR BUS	\$ -
300	27300.00	613.00	2765	SPEC ED BUSES FUEL AND LUBRICANT	\$ -
300	27300.00	810.00	2765	SGSC BUS LICENSING AND REGISTRAT	\$ -
				Total Buses and SPV's	\$ 20,000.00
300	27400.00	734.00	2765	PURCHASE OF SCHOOL BUSES*VEHICLE	\$ (56,000.00)
300	27500.00	520.00	2205	HCS INSURANCE FOR BUSES	\$ -
300	27500.00	520.00	2211	GSHS INSURANCE ON BUSES	\$ -
300	27500.00	520.00	2214	INSURANCE ON BUSES**FBCS	\$ -
300	27500.00	520.00	2241	OCS INSURANCE ON BUSES	\$ -
300	27500.00	520.00	2765	SPEC ED BUSES - INSURANCE ON BUS	\$ -
				Total Bus and SPV insurance	\$ -
300	27700.00	319.00	2765	SGSC DRIVERS DRUG TESTING & PHYS	\$ -
300	27700.00	510.00	2205	HCS CONTRACTED TRANSPORTATION RO	\$ -
300	27700.00	510.00	2211	GSHS CONTRACTED TRANSPORTATION R	\$ -
300	27700.00	510.00	2214	FBCS CONTRACTED TRANSPORTATION R	\$ -
300	27700.00	510.00	2241	OCS CONTRACTED TRANSPORTATION RO	\$ 51,100.00
300	27700.00	519.00	2765	SPEC ED CONTRACTED TRANSPORTATIO	\$ -
				Total Bus and SPV insurance	\$ 51,100.00
300	27910.00	312.00	2765	BUS DRIVER TRAINING - ALL TYPES	\$ (1,650.00)
300	45100.00	319.00	2205	PROFESSIONAL SERVICES FOR ARCH H	\$ 30,000.00
300	45100.00	319.00	2214	PROFESSIONAL SERVICES/ARCH/CLERK	\$ 5,000.00
300	45100.00	319.00	2241	BUILDING ACQUISITION, CONSTRUCTI	\$ 25,000.00
300	45100.00	319.00	2765	PROFESSIONAL SERV/ARCH/CLERK/ETC	\$ (10,000.00)
300	45100.00	431.00	2205	HCS CONSTRUCTION/IMPROVEMENTS NO	\$ -
300	45100.00	431.00	2211	GSHS CONSTRUCTION/IMPROVEMENTS N	\$ -
300	45100.00	431.00	2214	FBCS CONSTRUCTION/IMPROVEMENTS N	\$ -
300	45100.00	431.00	2241	OCS CONSTRUCTION/IMPROVEMENTS NO	\$ -
300	45100.00	450.00	2205	HCS IMPROVEMENTS AND CONSTRUCTIO	\$ -
300	45100.00	450.00	2211	GSHS CONSTRUCTION AND IMPROVEMEN	\$ -
300	45100.00	450.00	2214	FBCS CONSTRUCTION AND IMPROVEMEN	\$ -
300	45100.00	450.00	2241	OCS CONSTRUCTION AND IMPROVEMENT	\$ -
300	45100.00	720.00	2205	HCS HVAC PROJECTS STARTING 2023	\$ -
300	45100.00	720.00	2211	GSHS IMPROVEMENTS (ADDITIONAL OF	\$ -
300	45100.00	720.00	2214	FBCS IMPROVEMENTS (HVAC,RENOVATI	\$ -
300	45100.00	720.00	2241	OCS HVAC PROJECTS STARTING 2023	\$ -
300	45100.00	720.00	2765	BUILDING ADMINISTRATION BUILDING	\$ -
300	45100.00	720.01	2205	HCS ADDITIONAL LOCKERS INSTALL	\$ 5,500.00
				Total Building construction and improvements	\$ 55,500.00

SGSC - Appropriation Adjustments - Mid year 2023 adjustments					
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Fund	Program	Object	Cost Center	Description	Amount
300	45400.00	319.00	2211	GSHS PHYSICAL TRAINERS FOR TEAMS	\$ -
300	45400.00	431.00	2211	GSHS SPORTS FAC*NON-TECH RELATED	\$ -
300	45400.00	441.00	2211	GSHS SPORTS FACILITES RENT GOLF/	\$ -
300	45400.00	611.00	2205	HCS SPORTS FACILITIES SUPPLIES &	\$ -
300	45400.00	611.00	2211	GSHS SPORTS FACILITIES SUPPLIES	\$ (20,000.00)
300	45400.00	611.00	2214	FBCS SPORTS FACILITIES SUPPLIES/	\$ -
300	45400.00	611.00	2241	OCS SPORTS FACILITIES SUPPLIES &	\$ -
300	45400.00	735.00	2211	SPORTS FACILITIES EQUIPMENT OVER	\$ 20,000.00
				Total Sports facilities related expenditures	\$ -
300	47000.00	611.00	2205	HCS NON TECH EQUIPOMENT UNDER CA	\$ -
300	47000.00	611.00	2211	GSHS EQUIPMENT UNDER CAP AMOUNT	\$ -
300	47000.00	611.00	2214	FBCS PURCHASE OF FURNITURE EQUIP	\$ -
300	47000.00	611.00	2241	OCS PURCHASE OF EQUIPMENT UNDER	\$ -
300	47000.00	611.00	2765	SGSC PURCHASE OF FUNITURE EQUIP U	\$ -
300	47000.00	734.00	2765	PURCHASE OF MAINTENANCE TRUCK	\$ -
300	47000.00	735.00	2205	HCS EQUIPEMENT OVER LEA'S CAP LT	\$ -
300	47000.00	735.00	2211	EQUIPMENT/VEHICLE OVER LEA'S CAP	\$ -
300	47000.00	735.00	2214	FBCS PURCHASE OF EQUIP/VEHICLE O	\$ -
300	47000.00	735.00	2241	OCS - EQUIPMENT OVER LEA'S CAP L	\$ -
300	47000.00	741.00	2205	TECH RELATED EQUIP COPIER/SCAN/P	\$ -
				Total Purchase of equipment	\$ -
300	49000.00	431.00	2205	HCS UNPLANNED REPAIRS ON EQUIPME	\$ (5,000.00)
300	49000.00	431.00	2211	GSHS UNPLANNED REPAIRS OF EQUIPM	\$ -
300	49000.00	431.00	2214	FBCS UNPLANNED REPAIRES OF EQUIP	\$ -
300	49000.00	431.00	2241	OCS UNPLANNED REPAIRS OF EQUIOPM	\$ -
300	49000.00	431.00	2765	C.O. UNPLANNED REPAIRS OF EQUIPM	\$ -
300	49000.00	611.00	2205	HCS EQUIPMENT MATERIALS AND SUPP	\$ 5,000.00
300	49000.00	611.00	2211	GSHS EQUIPMENT MATERIALS AND SUP	\$ -
300	49000.00	611.00	2214	FBCS EQUIP MATERIALS AND SUPPLIE	\$ -
300	49000.00	611.00	2241	OCS EQUIPMENT MATERIALS AND SUPP	\$ -
300	49000.00	611.00	2765	CENTRAL OFFICE EQUIP MAT & SUPPL	\$ -
				Total Unplanned expenditures on equipement	\$ -
				Grand Total - should be zero	\$ -