OBJECT	TITLE	EXPENDED YTD 30 April 2023	Percent of Basic Grant	Percent of Expenditures
110.30	Certified full time teachers	$ 2,302,423.93	43.88%	41.73%
110.40	Certified building admin	$ 187,031.76	3.56%	3.39%
110.54	Certified CB staff	$ 150,012.18	2.86%	2.72%
120.00	Non certified wages	$ 184,274.23	3.51%	3.34%
120.40	Non certified building admin	$ 79,613.66	1.52%	1.44%
120.50	Non certified aides and assistants	$ 365,364.96	6.96%	6.62%
120.52	Non certified substitute teachers	$ 10,502.67	0.20%	0.19%
130.00	Temporary salaries not teachers	$ 48,212.66	0.92%	0.87%
130.30	Obsolete from 2022	$ (4,000.00)	-0.08%	-0.07%
130.52	Temporary / substitute teachers	$ 57,049.79	1.09%	1.03%
140.00	Overtime salaries	$ 886.39	0.02%	0.02%
140.40	FBCS teasurer overtime	$ 817.24	0.02%	0.01%
140.50	Moderate mental overtime	$ 3,737.11	0.07%	0.07%
142.30	Teaching staff additional compensation	$ 34,943.73	0.67%	0.63%
211.00	Social security after 1/1/2023	$ 15,307.27	0.29%	0.28%
211.30	Social security full time teachers	$ 181,054.19	3.45%	3.28%
211.40	Social security building level administrato	$ 21,773.03	0.41%	0.39%
211.50	Social security aides & assistants	$ 27,601.57	0.53%	0.50%
211.52	Social security for substitutes	$ 5,194.34	0.10%	0.09%
211.54	Social security CB staff	$ 12,733.07	0.24%	0.23%
214.00	PERF other employees	$ 17,213.35	0.33%	0.31%
214.40	PERF for building level admin	$ 9,010.82	0.17%	0.16%
215.30	TRF prior to 7/1/95 full time teachers	$ 7,243.49	0.14%	0.13%
216.30	TRF after 7/1/95 full time teachers	$ 204,672.26	3.90%	3.71%
216.40	TRF after 7/1/95 building admin	$ 18,230.48	0.35%	0.33%
216.54	TRF after 7/1/95 CB staff	$ 17,584.74	0.34%	0.32%
221.00	Group life insurance	$ 462.00	0.01%	0.01%
221.30	Full time teachers life insurance	$ 4,861.50	0.09%	0.09%
221.40	Building level admin life insurance	$ 613.20	0.01%	0.01%
221.54	CB life insurance	$ 378.00	0.01%	0.01%
222.00	Group health insurance	$ 33,427.58	0.64%	0.61%
222.30	Full time teachers health insurance	$ 362,685.41	6.91%	6.57%
222.40	Building level admin health insurance	$ 40,413.33	0.77%	0.73%
222.50	Health insurance aids and assistants	$ 46,816.34	0.89%	0.85%
222.54	CB health insurance	$ 12,949.60	0.25%	0.23%
225.00	Workers compensation	$ 2,491.28	0.05%	0.05%
225.30	Full time teachers workers comp	$ 15,260.06	0.29%	0.28%
225.40	Building admin workers comp	$ 1,240.68	0.02%	0.02%
225.50	Aids and assistants workers comp	$ 1,994.38	0.04%	0.04%
225.52	Substitute teacher workers comp	$ 564.88	0.01%	0.01%
225.54	CBU workers comp	$ 1,178.88	0.02%	0.02%
241.30	Full time teachers 401 A	$ 24,242.20	0.46%	0.44%
241.40	Building level admin 401 A	$ 1,990.99	0.04%	0.04%
241.54	CBU 401 A	$ 1,493.95	0.03%	0.03%
243.00	Long term disability	$ 44.91	0.00%	0.00%
243.30	Full time teachers LTD	$ 7,470.18	0.14%	0.14%
243.40	Building level admin LTD	$ 684.59	0.01%	0.01%
243.54	CBU LTD	$ 525.24	0.01%	0.01%
311.00	Instrucional services	$ 945.00	0.02%	0.02%
312.00	Employee training and development	$ 1,355.00	0.03%	0.02%

OBJECT	TITLE	EXPENDED YTD 30 April 2023	Percent of Basic Grant	Percent of Expenditures
313.00	Pupil services	$ 89,641.46	1.71%	1.62%
319.00	Professional services	$ 2,850.00	0.05%	0.05%
530.00	Communications	$ 2,148.47	0.04%	0.04%
561.00	Tuition to other school	$ 1,280.00	0.02%	0.02%
580.00	Travel	$ 2,123.50	0.04%	0.04%
580.01	Itinerate teacher travel	$ 781.43	0.01%	0.01%
580.02	Professional development travel	$ 1,846.37	0.04%	0.03%
580.99	North Posey travel	$ 149.38	0.00%	0.00%
611.00	Supplies	$ 12,511.00	0.24%	0.23%
611.01	Supplies	$ 19,787.71	0.38%	0.36%
611.03	Supplies	$ 9,152.15	0.17%	0.17%
611.10	Supplies	$ 8,787.08	0.17%	0.16%
611.21	Supplies	$ 1,089.16	0.02%	0.02%
611.22	Supplies	$ 1,503.40	0.03%	0.03%
611.23	Supplies	$ 143.80	0.00%	0.00%
611.24	Supplies	$ 307.43	0.01%	0.01%
611.25	Supplies	$ 1,882.80	0.04%	0.03%
611.26	Supplies	$ 505.95	0.01%	0.01%
611.29	Supplies	$ 49.50	0.00%	0.00%
611.30	Supplies	$ 196.93	0.00%	0.00%
611.35	Supplies	$ 110.99	0.00%	0.00%
611.36	Supplies	$ 109.20	0.00%	0.00%
611.38	Supplies	$ 2,853.21	0.05%	0.05%
611.47	Supplies	$ 33.49	0.00%	0.00%
611.48	Supplies	$ 6.36	0.00%	0.00%
611.50	Supplies	$ 19,134.53	0.36%	0.35%
640.00	Library books	$ 6,751.66	0.13%	0.12%
656.00	Software	$ 7,642.63	0.15%	0.14%
810.00	Dues and fees	$ 4,166.00	0.08%	0.08%
910.00	Transfers	$ 797,300.00	15.20%	14.45%
	expenditures and transfers	$ 5,517,423.69	105.16%	100.00%
101-3111.00	Basic grant YTD	$ 5,246,818.83		