OBJECT	TITLE	EXPENDED YTD 30 April 2023	Percent of Expenditures
110.60	Corporate admin certified salaries	$ 79,516.28	2.90%
120.00	Non certified salaries	$ 351,275.87	12.82%
120.60	Non certified corporate level admin	$ 84,372.20	3.08%
125.60	Severance pay	$ 14,605.61	0.53%
140.00	Overtime wages	$ 14,437.80	0.53%
140.60	Business office overtime	$ 9,285.20	0.34%
211.00	Social security after 1/1/2023	$ 27,721.78	1.01%
211.60	Social security corp level admin professionals	$ 13,277.04	0.48%
214.00	PERF other employees	$ 23,412.48	0.85%
214.60	PERF technology corp level employees	$ 10,170.58	0.37%
215.60	TRF prior to 7/1/95 corp admin	$ 1,277.28	0.05%
216.54	CBU TRF after 7/1/95	$ 54.00	0.00%
216.60	Corp Admin TRF after 7/1/95	$ 3,324.52	0.12%
221.00	Group life insurance	$ 546.00	0.02%
221.60	Corp level admin group life insurance	$ 314.59	0.01%
222.00	Group health insurance	$ 51,865.85	1.89%
222.60	Corp level group health insurance	$ 26,037.84	0.95%
225.00	Workers compensation expense	$ 2,766.40	0.10%
225.58	Board members workers comp	$ 35.64	0.00%
225.60	Corp level admin workers comp	$ 987.80	0.04%
241.54	CBU 401 A	$ 88.20	0.00%
241.60	Corp level admin 401 A	$ 837.88	0.03%
243.00	Long term disability	$ 579.02	0.02%
243.60	Corp level admin LTD	$ 416.21	0.02%
312.00	Employee training and development	$ 575.00	0.02%
319.00	Professional services	$ 39,461.25	1.44%
319.01	Consulting services	$ 10,615.50	0.39%
411.00	Water and sewer	$ 33,366.40	1.22%
412.00	Removal of refuse and garbage	$ 7,606.12	0.28%
431.00	Non-technical related repairs and maintenance	$ 319,061.99	11.65%
431.01	Non-technical related repairs and maintenance	$ 1,196.35	0.04%
441.00	Rentals of land and buildings	$ 3,700.00	0.14%
510.00	Student transportation services	$ 553,254.96	20.20%
520.00	Insurance	$ 159,055.29	5.81%
525.00	Official bond premiums	$ 222.12	0.01%
530.00	Communications	$ 15,639.80	0.57%
540.00	Advertising	$ 979.57	0.04%
580.00	Travel	$ 2,754.22	0.10%
611.00	Supplies	$ 31,768.66	1.16%
611.50	Copier/printer/scanners	$ 1,786.63	0.07%
611.61	Supplies light bulb and fixtures	$ 5,560.38	0.20%
611.62	Janitorial supplies	$ 37,556.39	1.37%
612.00	Tires	$ 2,408.21	0.09%
613.00	Gasoline and lubricants	$ 28,456.09	1.04%
622.00	Gas heating and cooling	$ 110,776.70	4.04%
625.00	Light and power	$ 243,508.66	8.89%
655.00	Tech related that not capitalized	$ 192,927.57	7.04%
656.00	Software	$ 26,036.89	0.95%
715.00	Improvements other than buildings	$ 6,625.00	0.24%
720.00	Building updates and renovations	$ 186,667.43	6.81%

OBJECT	TITLE	EXPENDED YTD 30 April 2023	Percent of Expenditures
810.00	Dues and fees	$ 399.34	0.01%
		$ 2,739,172.59	100.00%