

Budget Inquiry

Roll Keys
F7-End

Fund Program Object Cost Loc

Account # 9260 926020

Status A

PERF EXPENSE

Last Activity Date 4/07/23

Years Ago	Encumbrances	Expended	Total Obligated
1		35,444.26	35,444.26
2		45,509.93	45,509.93
3			
4		44,641.75	44,641.75
5		42,888.69	42,888.69

Type Group Code

Period	Encumbrances	Expended	Period	Encumbrances	Expended
1		6,240.14	7		
2		4,181.07	8		
3		4,199.89	9		
4		1,990.77	10		
5			11		
6			12		