

Budget Form 1 - Budget Estimate

Year: 2022 County: Gibson Unit: South Gibson School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$0	\$0
0061 - RAINY DAY Total						\$0	\$0
0180 - DEBT SERVICE	Central Office	SUPPLIES	Other Supplies	25520	CURRICULAR MATERIALS,WORKBOOKS	\$136,243	\$136,243
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52100	BONDS INTEREST	\$0	\$0
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52200	TEMPORARY LOANS INTEREST	\$50,000	\$50,000
0180 - DEBT SERVICE	Lease Rental	SERVICES AND CHARGES	Other Services and Charges	53100	BUILDINGS - PRINCIPLE	\$2,185,000	\$2,185,000
0180 - DEBT SERVICE	Lease Rental	CAPITAL OUTLAYS	Buildings	53100	BUILDINGS - PRINCIPLE	\$0	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	BUILDINGS - INTEREST	\$529,837	\$529,837
0180 - DEBT SERVICE Total						\$2,901,080	\$2,901,080
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$531,000	\$531,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	ELEMENTARY	\$2,278,828	\$2,278,828
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$1,729,750	\$1,729,750
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	HIGH SCHOOL	\$1,605,426	\$1,605,426
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	HONORS HIGH ABILITY STUDENT PR	\$101,300	\$101,300
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11410	AGRICULTURE,FOOD,&NATURAL RESC	\$65,000	\$65,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11420	SCIENCE,TECHNOLOGY,ENG. & MATH	\$0	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	HUMAN SERVICES	\$52,000	\$52,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$171,424	\$171,424
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	ELEMENTARY	\$685,462	\$685,462
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$738,961	\$738,961
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	HIGH SCHOOL	\$653,842	\$653,842
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	HONORS HIGH ABILITY STUDENT PR	\$19,552	\$19,552
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11410	AGRICULTURE,FOOD,&NATURAL RESC	\$13,723	\$13,723
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11420	SCIENCE,TECHNOLOGY,ENG. & MATH	\$0	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11450	HUMAN SERVICES	\$9,537	\$9,537
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11050	FULL DAY KINDERGARTEN	\$10,107	\$10,107
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$128,904	\$128,904
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$27,473	\$27,473
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$99,986	\$99,986
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11355	HONORS HIGH ABILITY STUDENT PR	\$1,247	\$1,247
3101 - EDUCATION	Regular Programs	SUPPLIES	Other Supplies	11300	HIGH SCHOOL	\$6,534	\$6,534
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11050	FULL DAY KINDERGARTEN	\$540	\$540
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	ELEMENTARY	\$1,782	\$1,782
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	HIGH SCHOOL	\$8,672	\$8,672
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11355	HONORS HIGH ABILITY STUDENT PR	\$0	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Repairs and Maintenance	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$594	\$594
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Repairs and Maintenance	11300	HIGH SCHOOL	\$0	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11050	FULL DAY KINDERGARTEN	\$594	\$594
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	ELEMENTARY	\$6,061	\$6,061

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$16,513	\$16,513
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	HIGH SCHOOL	\$7,625	\$7,625
3101 - EDUCATION	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11300	HIGH SCHOOL	\$0	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$63,000	\$63,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220	MODERATE MENTAL DISABILITIES	\$103,600	\$103,600
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12320	MULTIPLE DISABILITIES	\$247,000	\$247,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12330	VISUAL IMPAIRMENT	\$0	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12340	HEARING IMPAIRMENT	\$76,900	\$76,900
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12510	COMMUNICATION DISORDERS	\$174,000	\$174,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	LEARNING DISABILITY	\$448,500	\$448,500
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810	SPECIAL EDUCATION PRESCHOOL	\$123,500	\$123,500
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$33,737	\$33,737
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	MODERATE MENTAL DISABILITIES	\$41,223	\$41,223
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12320	MULTIPLE DISABILITIES	\$141,651	\$141,651
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12330	VISUAL IMPAIRMENT	\$227	\$227
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12340	HEARING IMPAIRMENT	\$12,139	\$12,139
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12510	COMMUNICATION DISORDERS	\$37,833	\$37,833
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	LEARNING DISABILITY	\$222,498	\$222,498
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	SPECIAL EDUCATION PRESCHOOL	\$31,014	\$31,014
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$1,247	\$1,247

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12220	MODERATE MENTAL DISABILITIES	\$1,872	\$1,872
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12320	MULTIPLE DISABILITIES	\$6,238	\$6,238
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12330	VISUAL IMPAIRMENT	\$1,080	\$1,080
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12340	HEARING IMPAIRMENT	\$4,811	\$4,811
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12510	COMMUNICATION DISORDERS	\$4,281	\$4,281
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12610	LEARNING DISABILITY	\$4,337	\$4,337
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12810	SPECIAL EDUCATION PRESCHOOL	\$4,990	\$4,990
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12320	MULTIPLE DISABILITIES	\$0	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12330	VISUAL IMPAIRMENT	\$5,400	\$5,400
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12340	HEARING IMPAIRMENT	\$0	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12510	COMMUNICATION DISORDERS	\$0	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12610	LEARNING DISABILITY	\$0	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12320	MULTIPLE DISABILITIES	\$0	\$0
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12340	HEARING IMPAIRMENT	\$1,782	\$1,782
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12510	COMMUNICATION DISORDERS	\$540	\$540
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12810	SPECIAL EDUCATION PRESCHOOL	\$125	\$125
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	ELEMENTARY SUMMER SCHOOL	\$4,366	\$4,366
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	HIGH SCHOOL SUMMER SCHOOL	\$37,422	\$37,422
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	ELEMENTARY SUMMER SCHOOL	\$375	\$375
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$750	\$750
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	HIGH SCHOOL SUMMER SCHOOL	\$5,290	\$5,290
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	REMEDATION TESTING	\$66,300	\$66,300

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3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	REMEDIATION TESTING	\$16,932	\$16,932
3101 - EDUCATION	Remediation Programs	SUPPLIES	Operating Supplies	16100	REMEDIATION TESTING	\$2,495	\$2,495
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17400	JOINT SERVICES/SUPPLY-SPEC ED	\$0	\$0
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17500	SPECIAL EDUCATION - INTERLOCAL	\$270,000	\$270,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	TRANSFER TUITION	\$81,081	\$81,081
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	COUNSELING SERVICES	\$188,000	\$188,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	NURSE SERVICES	\$135,000	\$135,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21420	PSYCHOLOGICAL TESTING	\$80,000	\$80,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21520	SPEECH PATHOLOGY SERVICES	\$114,500	\$114,500
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21910	ATHLETIC OFFICE CORP DIRECTION	\$72,050	\$72,050
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	COUNSELING SERVICES	\$59,396	\$59,396
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	NURSE SERVICES	\$51,059	\$51,059
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21420	PSYCHOLOGICAL TESTING	\$32,230	\$32,230
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21520	SPEECH PATHOLOGY SERVICES	\$77,480	\$77,480
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21810	SERVICE AREA DIRECTION	\$0	\$0
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21340	NURSE SERVICES	\$18,284	\$18,284
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21420	PSYCHOLOGICAL TESTING	\$5,614	\$5,614
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21520	SPEECH PATHOLOGY SERVICES	\$4,988	\$4,988
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21130	SOCIAL WORK SERVICES	\$86,400	\$86,400

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3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21340	NURSE SERVICES	\$17,820	\$17,820
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21520	SPEECH PATHOLOGY SERVICES	\$1,188	\$1,188
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Communication and Transportation	21420	PSYCHOLOGICAL TESTING	\$0	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Utility Services	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21340	NURSE SERVICES	\$0	\$0
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21420	PSYCHOLOGICAL TESTING	\$624	\$624
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21520	SPEECH PATHOLOGY SERVICES	\$2,494	\$2,494
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22210	SERV AREA DIRCTN-LIBRARY/MEDIA	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	SCHOOL LIBRARY	\$95,810	\$95,810
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22370	INST HARDWARE/SOFTWAR/SUPPORT	\$40,000	\$40,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22210	SERV AREA DIRCTN-LIBRARY/MEDIA	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	SCHOOL LIBRARY	\$49,289	\$49,289
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22370	INST HARDWARE/SOFTWAR/SUPPORT	\$27,772	\$27,772
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	SCHOOL LIBRARY	\$19,008	\$19,008
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	AUDIOVISUAL	\$12,476	\$12,476
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22370	INST HARDWARE/SOFTWAR/SUPPORT	\$1,373	\$1,373
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22220	SCHOOL LIBRARY	\$19,008	\$19,008
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22230	AUDIOVISUAL	\$4,752	\$4,752
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22370	INST HARDWARE/SOFTWAR/SUPPORT	\$0	\$0

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3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22220	SCHOOL LIBRARY	\$594	\$594
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22360	NETWORK SUPPORT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$125	\$125
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Utility Services	22360	NETWORK SUPPORT	\$3,564	\$3,564
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Utility Services	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Repairs and Maintenance	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22360	NETWORK SUPPORT	\$2,160	\$2,160
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$1,872	\$1,872
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	22360	NETWORK SUPPORT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays	22360	NETWORK SUPPORT	\$0	\$0
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Books and Other Media	22370	INST HARDWARE/SOFTWAR/SUPPO RT	\$0	\$0
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL	\$818,000	\$818,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	OFFICE OF THE PRINCIPAL	\$340,412	\$340,412
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	OFFICE OF THE PRINCIPAL	\$9,909	\$9,909
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24100	OFFICE OF THE PRINCIPAL	\$4,752	\$4,752
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	24100	OFFICE OF THE PRINCIPAL	\$0	\$0
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Utility Services	24100	OFFICE OF THE PRINCIPAL	\$5,712	\$5,712
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	OFFICE OF THE PRINCIPAL	\$7,371	\$7,371

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	ATHLETIC COACHES	\$261,360	\$261,360
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	ATHLETIC COACHES	\$59,022	\$59,022
3101 - EDUCATION Total						\$13,982,441	\$13,982,441
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERV AREA DIRCTN-BOARD OF ED	\$14,000	\$14,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$175,500	\$175,500
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERV AREA DIRCTN-BOARD OF ED	\$1,100	\$1,100
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$55,000	\$55,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$7,000	\$7,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	SERV AREA DIRCTN-BOARD OF ED	\$6,500	\$6,500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$25,000	\$25,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	OFFICE OF THE SUPERINTENDENT	\$500	\$500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Printing and Advertising	23150	LEGAL SERVICES	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Utility Services	23210	OFFICE OF THE SUPERINTENDENT	\$600	\$600
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Rentals	23210	OFFICE OF THE SUPERINTENDENT	\$0	\$0
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	SERV AREA DIRCTN-BOARD OF ED	\$2,000	\$2,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$9,200	\$9,200
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	OFFICE OF THE BUSINESS MANAGER	\$182,000	\$182,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25810	TECHNOLOGY SERVICE SUPERVISION	\$132,000	\$132,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$61,200	\$61,200
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25810	TECHNOLOGY SERVICE SUPERVISION	\$42,100	\$42,100
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25110	OFFICE OF THE BUSINESS MANAGER	\$11,000	\$11,000

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3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25191	REFUND OF REVENUE	\$500	\$500
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25192	PETTY CASH	\$500	\$500
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25199	OTHER	\$0	\$0
3300 - OPERATIONS	Central Office	SUPPLIES	Other Supplies	25850	NETWORK SUPPORT	\$200,000	\$200,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25110	OFFICE OF THE BUSINESS MANAGER	\$3,000	\$3,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25850	NETWORK SUPPORT	\$51,000	\$51,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25192	PETTY CASH	\$0	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Communication and Transportation	25810	TECHNOLOGY SERVICE SUPERVISION	\$700	\$700
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25790	OTHER PERSONNEL SERVICES	\$2,500	\$2,500
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Insurance	25920	DITCH ASSESSMENTS	\$250	\$250
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25110	OFFICE OF THE BUSINESS MANAGER	\$4,000	\$4,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Utility Services	25850	NETWORK SUPPORT	\$35,000	\$35,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Repairs and Maintenance	25850	NETWORK SUPPORT	\$0	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Rentals	25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Rentals	25850	NETWORK SUPPORT	\$0	\$0
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	OFFICE OF THE BUSINESS MANAGER	\$1,800	\$1,800
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25810	TECHNOLOGY SERVICE SUPERVISION	\$1,500	\$1,500
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25850	NETWORK SUPPORT	\$150,000	\$150,000
3300 - OPERATIONS	Central Office	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	25850	NETWORK SUPPORT	\$125,000	\$125,000
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SRVC AREA DIRCTN-OP MAINTENANCE	\$67,000	\$67,000
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SRVC AREA DIRCTN-OP MAINTENANCE	\$22,950	\$22,950
3300 - OPERATIONS	Service Area Direction	SUPPLIES	Operating Supplies	26100	SRVC AREA DIRCTN-OP MAINTENANCE	\$500	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Professional Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$1,000	\$1,000
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Utility Services	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$550	\$550
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Other Services and Charges	26100	SRVC AREA DIRCTN-OP MAINTENACE	\$1,000	\$1,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$544,000	\$544,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$228,710	\$228,710
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$178,200	\$178,200
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$1,144,500	\$1,144,500
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	MAINTENANCE AND BUILDINGS	\$272,000	\$272,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Rentals	26200	MAINTENANCE AND BUILDINGS	\$2,000	\$2,000
3300 - OPERATIONS	Maintenance of Buildings	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26200	MAINTENANCE AND BUILDINGS	\$0	\$0
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$18,500	\$18,500
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	MAINTENANCE OF GROUNDS	\$55,500	\$55,500
3300 - OPERATIONS	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	MAINTENANCE OF EQUIPMENT	\$110,000	\$110,000
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$341,800	\$341,800
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Other Services and Charges	26400	MAINTENANCE OF EQUIPMENT	\$950	\$950
3300 - OPERATIONS	Maintenance of Equipment	CAPITAL OUTLAYS	Other Capital Outlays	26400	MAINTENANCE OF EQUIPMENT	\$10,000	\$10,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$12,700	\$12,700
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Repair and Maintenance Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$7,000	\$7,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Other Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$0	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Repairs and Maintenance	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$23,500	\$23,500
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Other Services and Charges	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$100	\$100
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	SECURITY SERVICES	\$131,250	\$131,250
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Employee Benefits	26600	SECURITY SERVICES	\$17,600	\$17,600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Security Services	SUPPLIES	Operating Supplies	26600	SECURITY SERVICES	\$8,000	\$8,000
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Professional Services	26600	SECURITY SERVICES	\$68,000	\$68,000
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$275,000	\$275,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$75,000	\$75,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$247,000	\$247,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$30,200	\$30,200
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$91,050	\$91,050
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27700	CONTRACTED TRANSPORTATION SERV	\$0	\$0
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$100	\$100
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$58,500	\$58,500
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$24,500	\$24,500
3300 - OPERATIONS	Student Transportation	SUPPLIES	Other Supplies	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$4,000	\$4,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Other Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27100	VEHICLE OPERATION	\$500	\$500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	CONTRACTED TRANSPORTATION SERV	\$5,000	\$5,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27910	BUS DRIVER TRAINING	\$1,500	\$1,500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$1,402,000	\$1,402,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27910	BUS DRIVER TRAINING	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Insurance	27500	INSURANCE ON BUSES	\$33,000	\$33,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$500	\$500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27100	VEHICLE OPERATION	\$2,800	\$2,800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27300	VEHICLE SERVICING AND MAINTENA	\$61,000	\$61,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27300	VEHICLE SERVICING AND MAINTENA	\$200	\$200
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	PURCHASE OF SCHOOL BUSES	\$172,000	\$172,000
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays	27010	SRVC AREA DIRCTN-STUDENT TRNSP	\$0	\$0
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Professional Services	45100	BUILDING ACQUISITION, CONSTRUC	\$75,000	\$75,000
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	BUILDING ACQUISITION, CONSTRUC	\$40,000	\$40,000
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	45100	BUILDING ACQUISITION, CONSTRUC	\$600,000	\$600,000
3300 - OPERATIONS	Sports Facilities	SUPPLIES	Operating Supplies	45400	SPORTS FACILITIES	\$51,000	\$51,000
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Professional Services	45400	SPORTS FACILITIES	\$0	\$0
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance	45400	SPORTS FACILITIES	\$40,000	\$40,000
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Rentals	45400	SPORTS FACILITIES	\$12,600	\$12,600
3300 - OPERATIONS	Sports Facilities	CAPITAL OUTLAYS	Other Capital Outlays	45400	SPORTS FACILITIES	\$0	\$0
3300 - OPERATIONS	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals	45500	***DO NOT USE*** RENT FACILITY	\$0	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Operating Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$125,000	\$125,000
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SERVICES AND CHARGES	Repairs and Maintenance	47000	PURCHASE OF MOBILE OR FIXED EQ	\$0	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	PURCHASE OF MOBILE OR FIXED EQ	\$0	\$0
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Other Capital Outlays	47000	PURCHASE OF MOBILE OR FIXED EQ	\$100,000	\$100,000
3300 - OPERATIONS	Other Facilities Acquisition and Construction	SUPPLIES	Operating Supplies	49000	OTHER FACILITIES ACQUISITION A	\$21,000	\$21,000
3300 - OPERATIONS	Other Facilities Acquisition and Construction	SERVICES AND CHARGES	Repairs and Maintenance	49000	OTHER FACILITIES ACQUISITION A	\$346,500	\$346,500
3300 - OPERATIONS Total						\$8,467,710	\$8,467,710
UNIT TOTAL							\$25,351,231