

Budgeted transfers 2022	\$ 2,220,300.00	Fund 101 to 300	June 2022
Operations Fund	Program	Title	Monthly Expense
300	23110	School Board	\$ 7,535.50
300	23150	Legal Services	\$ 4,000.00
300	23210	Superintendents Office	\$ 17,623.83
300	25110	Business Office	\$ 30,966.83
300	25790	Other Personnel Services	\$ -
300	26100	Maintenance Office	\$ 5,954.59
300	26200	Maintenance & Buildings	\$ 230,340.48
300	26300	Maintenance of Grounds	\$ 4,086.45
300	26500	Vehicles - not Buses	\$ 3,544.41
	Total Transfer from 101 to 300	-----	\$ 304,052.09
	percentage of state support	-----	25.04%
		Basic Grant for month	\$ 1,214,329.40
		14.9 % of state support	\$ 180,935.08
			\$ 180,900.00
		YTD	\$ 1,084,604.75