

Pursuant to IC 20-40-18-6, the **SOUTH GIBSON SCHOOL CORPORATION** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

OCTOBER 26, 2021

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
Phase 5 of HVAC project at Fort Branch Community School	6/1/2022	7/31/2022	\$ 500,000.00
Remodel 4 classrooms at Fort Branch Community School	6/1/2022	7/31/2022	\$ 100,000.00
Plant hedge/trees at Fort Branch Community School	1/1/2022	12/31/2022	\$ 10,000.00
Purchase maintenance truck and snow blade	1/1/2022	12/31/2022	\$ 40,000.00
Refurbish fly system in GSHS auditorium	1/1/2022	12/31/2022	\$ 50,000.00
Parking lot lights at GSHS to LED	1/1/2022	12/31/2022	\$ 50,000.00
Computer infrastructure	1/1/2022	12/31/2022	\$ 333,500.00
Purchase of mower	1/1/2022	12/31/2022	\$ 20,000.00
Remodel 4 classrooms at Fort Branch Community School	1/1/2022	12/31/2022	\$ 100,000.00
Concession stand at GSHS Jewel Stadium renovation	1/1/2022	12/31/2022	\$ 500,000.00
Owensville Community School Roof	1/1/2022	12/31/2022	\$ 2,000,000.00
Haubstadt Community School roof	1/1/2022	12/31/2022	\$ 1,600,000.00
Refresh turf football field at GSHS	1/1/2022	12/31/2022	\$ 800,000.00
Remodel 4 classrooms at Fort Branch Community School	1/1/2022	12/31/2022	\$ 100,000.00
Remodel 4 classrooms at Fort Branch Community School	1/1/2023	12/31/2023	\$ 100,000.00
Komputrol Windows version	1/1/2023	12/31/2023	\$ 75,000.00
Outdoor hitting facility at GSHS for golf, softball, and baseball	1/1/2023	12/31/2023	\$ 130,000.00