

Budgeted transfers 2021	\$ 2,057,222.00		July 2021	YTD amounts
Operations Fund	Program	Title	Monthly Expense	
300	23110	School Board	\$ -	\$ 6,405.21
300	23150	Legal Services	\$ -	\$ 4,227.70
300	23210	Superintendents Office	\$ 20,196.00	\$ 117,497.24
300	25110	Business Office	\$ 24,115.82	\$ 138,620.71
300	25790	Other Personnel Services	\$ 1,773.00	\$ 1,848.00
300	26100	Maintenance Office	\$ 8,928.96	\$ 49,083.51
300	26200	Maintenance & Buildings	\$ 232,429.77	\$ 1,143,839.95
300	26300	Maintenance of Grounds	\$ 11,997.04	\$ 27,237.16
300	26500	Vehicles - not Buses	\$ 3,392.67	\$ 19,307.98
	Total Transfer from 101 to 300	-----	\$ 302,833.26	\$ 1,508,067.46
	percentage of state support	-----	24.39%	18.51%
		Basic Grant for month	\$ 1,241,795.25	\$ 8,146,378.25