

Budgeted transfers 2021	\$ 2,057,222.00		May 2021
Operations Fund	Program	Title	Monthly Expense
300	23110	School Board	
300	23150	Legal Services	\$ 980.32
300	23210	Superintendents Office	\$ 16,283.43
300	25110	Business Office	\$ 17,173.57
300	25790	Other Personnel Services	
300	26100	Maintenance Office	\$ 6,168.91
300	26200	Maintenance & Buildings	\$ 154,001.44
300	26300	Maintenance of Grounds	\$ 2,125.48
300	26500	Vehicles - not Buses	\$ 3,099.27
	Total Transfer from 101 to 300	-----	\$ 199,832.42
	percentage of state support	-----	17.52%
		Basic Grant for month	\$1,140,495.51