

Budgeted transfers 2021	\$ 2,057,222.00		January 2021	February 2021	March 2021
Operations Fund	Program	Title	Monthly Expense	Monthly Expense	Monthly Expense
300	23110	School Board	\$ -	\$ -	\$ -
300	23150	Legal Services	\$ 72.38	\$ -	\$ 1,675.00
300	23210	Superintendents Office	\$ 22,894.37	\$ 14,229.18	\$ 14,298.92
300	25110	Business Office	\$ 27,114.27	\$ 18,185.92	\$ 18,307.08
300	25790	Other Personnel Services	\$ 75.00	\$ -	\$ -
300	26100	Maintenance Office	\$ 8,927.59	\$ 6,551.38	\$ 6,168.88
300	26200	Maintenance & Buildings	\$ 183,695.88	\$ 142,782.76	\$ 144,408.05
300	26300	Maintenance of Grounds	\$ 5,175.00	\$ 200.00	\$ 1,106.40
300	26500	Vehicles - not Buses	\$ 1,763.19	\$ 1,484.24	\$ 4,065.06
	Total Transfer from 101 to 300	-----	\$ 249,717.68	\$ 183,433.48	\$ 190,029.39
	percentage of state support	-----	21.81%	15.45%	16.52%