

Budgeted transfers 2021	\$ 2,057,222.00		February 2021	YTD amounts
Operations Fund	Program	Title	Monthly Expense	
300	23110	School Board	\$ -	\$ -
300	23150	Legal Services	\$ -	\$ 72.38
300	23210	Superintendents Office	\$ 14,229.18	\$ 37,123.55
300	25110	Business Office	\$ 18,185.92	\$ 45,300.19
300	25790	Other Personnel Services	\$ -	\$ 75.00
300	26100	Maintenance Office	\$ 6,551.38	\$ 15,478.97
300	26200	Maintenance & Buildings	\$ 142,782.76	\$ 326,478.64
300	26300	Maintenance of Grounds	\$ 200.00	\$ 5,375.00
300	26500	Vehicles - not Buses	\$ 1,484.24	\$ 3,247.43
	Total Transfer from 101 to 300	-----	\$ 183,433.48	\$ 433,151.16
	percentage of state support	-----	15.45%	18.57%
		Basic Grant for month	\$ 1,187,370.49	\$ 2,332,599.66
		Balance of budget 2021	\$ 1,624,070.84	