

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 2620 Maintenance of Buildings		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$222,000	\$222,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$222,000	\$222,000

DEPARTMENT: 6000 Non-programmed Costs		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$222,000	Adopted Amt.: \$222,000
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL

DEPARTMENT: 1100 Regular Programs		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$7,157,090	\$7,157,090
SUPPLIES	\$298,810	\$298,810
SERVICES AND CHARGES	\$37,800	\$37,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$7,493,700	\$7,493,700

DEPARTMENT: 1200 Special Programs		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,324,650	\$1,324,650
SUPPLIES	\$38,750	\$38,750
SERVICES AND CHARGES	\$9,300	\$9,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,372,700	\$1,372,700

DEPARTMENT: 1400 Summer School Programs		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$28,700	\$28,700
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$28,700	\$28,700

DEPARTMENT: 1600 Remediation Programs

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$78,400	\$78,400
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$80,400	\$80,400

DEPARTMENT: 1700 Payments to Other Governmental Units within the State

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$358,000	\$358,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$358,000	\$358,000

DEPARTMENT: 2100 Support Services-Students

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$553,660	\$553,660
SUPPLIES	\$23,500	\$23,500
SERVICES AND CHARGES	\$59,400	\$59,400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$636,560	\$636,560

DEPARTMENT: 2200 Support Services-Instruction

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$175,250	\$175,250
SUPPLIES	\$29,000	\$29,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$204,250	\$204,250

DEPARTMENT: 2300 Support Services-General Administration

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$198,440	\$198,440
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$33,100	\$33,100
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$239,540	\$239,540

DEPARTMENT: 2400 Support Services-School Administration

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$936,100	\$936,100
SUPPLIES	\$7,000	\$7,000
SERVICES AND CHARGES	\$4,750	\$4,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$947,850	\$947,850

DEPARTMENT: 2500 Central Office

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$178,700	\$178,700
SUPPLIES	\$13,000	\$13,000
SERVICES AND CHARGES	\$11,950	\$11,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$203,650	\$203,650

DEPARTMENT: 2610 Service Area Direction

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$52,200	\$52,200
SUPPLIES	\$700	\$700
SERVICES AND CHARGES	\$1,000	\$1,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$53,900	\$53,900

DEPARTMENT: 2620 Maintenance of Buildings

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$614,810	\$614,810
SUPPLIES	\$171,100	\$171,100
SERVICES AND CHARGES	\$379,500	\$379,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,165,410	\$1,165,410

DEPARTMENT: 2630 Maintenance of Grounds

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$38,000	\$38,000
SERVICES AND CHARGES	\$71,500	\$71,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$109,500	\$109,500

DEPARTMENT: 2650 Vehicle Maintenance (not buses)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$41,000	\$41,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$41,000	\$41,000

DEPARTMENT: 2660 Security Services

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$6,000	\$6,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$6,000	\$6,000

DEPARTMENT: 2670 Insurance		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$225,000	\$225,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$225,000	\$225,000

DEPARTMENT: 3300 Community Service Operations		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$264,000	\$264,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$264,000	\$264,000

DEPARTMENT: 5100 Principal of Debt		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$13,430,160	Adopted Amt.: \$13,430,160
-----------------------	------------------------------	----------------------------

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 5100 Principal of Debt		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$440,000	\$440,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$440,000	\$440,000

DEPARTMENT: 5200 Interest on Debt		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$80,098	\$80,098
PROPERTY TAX CAPS	\$0	\$0
Total	\$80,098	\$80,098

DEPARTMENT: 5300 Lease Rental		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,830,000	\$1,830,000
DEBT SERVICE	\$1,027,251	\$1,027,251
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,857,251	\$2,857,251

DEPARTMENT: 6000 Non-programmed Costs		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$3,377,349	Adopted Amt.: \$3,377,349
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)

DEPARTMENT: 2200 Support Services-Instruction		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$265,900	\$265,900
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$19,500	\$19,500
CAPITAL OUTLAY	\$576,900	\$576,900
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$33,939	\$33,939
Total	\$896,239	\$896,239

DEPARTMENT: 2620 Maintenance of Buildings		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$355,200	\$355,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$355,200	\$355,200

DEPARTMENT: 2640 Maintenance of Equipment		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$271,000	\$271,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$271,000	\$271,000

DEPARTMENT: 4300 Professional Services

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$780,500	\$780,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$780,500	\$780,500

DEPARTMENT: 4520 Energy Savings Contracts

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$284,000	\$284,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$284,000	\$284,000

DEPARTMENT: 4540 Sports Facilities

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$81,000	\$81,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$81,000	\$81,000

DEPARTMENT: 4550 Rent of Building, Facilities, and Equipment

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$21,000	\$21,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$21,000	\$21,000

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$400,000	\$400,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$400,000	\$400,000

DEPARTMENT: 4900 Other Facilities Acquisition and Construction

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$240,000	\$240,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$245,000	\$245,000

DEPARTMENT: 5100 Principal of Debt

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$3,333,939	Adopted Amt.: \$3,333,939
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 2610 Service Area Direction		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$22,731	\$22,731
Total	\$22,731	\$22,731

DEPARTMENT: 2700 Student Transportation		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$319,500	\$319,500
SUPPLIES	\$127,200	\$127,200
SERVICES AND CHARGES	\$1,289,800	\$1,289,800
CAPITAL OUTLAY	\$5,500	\$5,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,742,000	\$1,742,000

DEPARTMENT: 5100 Principal of Debt		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$1,764,731	Adopted Amt.: \$1,764,731
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 6302 - BUS REPLACEMENT

DEPARTMENT: 2700 Student Transportation		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$95,887	\$95,887
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,060	\$1,060
Total	\$96,947	\$96,947

DEPARTMENT: 6000 Non-programmed Costs		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$96,947	Adopted Amt.: \$96,947
Totals by Unit	Published Amt.: \$22,225,126	Adopted Amt.: \$22,225,126

Form Signature

NAME

Elaine Tenbarge

TITLE

Treasurer

SIGNATURE/PIN

DATE

10/12/2016

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.