

Budget Form 1 - Budget Estimate

Year: 2017 County: Gibson Unit: South Gibson School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$222,000	\$222,000
0061 - RAINY DAY Total						\$222,000	\$222,000
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$339,700	\$339,700
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	ELEMENTARY	\$1,774,100	\$1,774,100
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$1,670,700	\$1,670,700
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	HIGH SCHOOL	\$1,322,200	\$1,322,200
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	ACADEMIC HONORS HIGH ABILITY S	\$205,000	\$205,000
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11420	AGRICULTURE B	\$78,000	\$78,000
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	CONSUMER AND HOMEMAKING	\$45,000	\$45,000
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$120,600	\$120,600
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	ELEMENTARY	\$578,700	\$578,700
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$547,900	\$547,900
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	HIGH SCHOOL	\$432,100	\$432,100
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	ACADEMIC HONORS HIGH ABILITY S	\$7,870	\$7,870
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11420	AGRICULTURE B	\$23,000	\$23,000
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11450	CONSUMER AND HOMEMAKING	\$12,220	\$12,220
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11050	FULL DAY KINDERGARTEN	\$7,000	\$7,000

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0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$127,100	\$127,100
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$42,860	\$42,860
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$120,850	\$120,850
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11355	ACADEMIC HONORS HIGH ABILITY S	\$1,000	\$1,000
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11050	FULL DAY KINDERGARTEN	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	HIGH SCHOOL	\$18,000	\$18,000
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Rentals	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Rentals	11300	HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11050	FULL DAY KINDERGARTEN	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	ELEMENTARY	\$1,400	\$1,400
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$8,950	\$8,950
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	HIGH SCHOOL	\$9,450	\$9,450
0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11300	HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$86,000	\$86,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220	MODERATE MENTAL DISABILITIES	\$120,000	\$120,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12320	MULTIPLE DISABILITIES	\$327,800	\$327,800
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12510	COMMUNICATION DISORDERS	\$9,000	\$9,000

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0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	LEARNING DISABILITY	\$358,100	\$358,100
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810	SPECIAL EDUCATION PRESCHOOL	\$73,200	\$73,200
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$49,200	\$49,200
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	MODERATE MENTAL DISABILITIES	\$55,100	\$55,100
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12320	MULTIPLE DISABILITIES	\$100,650	\$100,650
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12510	COMMUNICATION DISORDERS	\$8,500	\$8,500
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	LEARNING DISABILITY	\$120,700	\$120,700
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	SPECIAL EDUCATION PRESCHOOL	\$16,400	\$16,400
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$1,000	\$1,000
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12220	MODERATE MENTAL DISABILITIES	\$1,500	\$1,500
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12320	MULTIPLE DISABILITIES	\$7,500	\$7,500
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12330	VISUAL IMPAIRMENT	\$4,000	\$4,000
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12340	HEARING IMPAIRMENT	\$15,000	\$15,000
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12510	COMMUNICATION DISORDERS	\$4,000	\$4,000
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12610	LEARNING DISABILITY	\$3,250	\$3,250
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12810	SPECIAL EDUCATION PRESCHOOL	\$2,500	\$2,500
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12320	MULTIPLE DISABILITIES	\$0	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12330	VISUAL IMPAIRMENT	\$8,500	\$8,500
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12510	COMMUNICATION DISORDERS	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12320	MULTIPLE DISABILITIES	\$800	\$800
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12810	SPECIAL EDUCATION PRESCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	ELEMENTARY SUMMER SCHOOL	\$1,000	\$1,000
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	HIGH SCHOOL SUMMER SCHOOL	\$20,000	\$20,000
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	ELEMENTARY SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	HIGH SCHOOL SUMMER SCHOOL	\$7,700	\$7,700
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	REMEDATION TESTING	\$74,200	\$74,200
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	REMEDATION TESTING	\$4,200	\$4,200
0101 - GENERAL	Remediation Programs	SUPPLIES	Operating Supplies	16100	REMEDATION TESTING	\$2,000	\$2,000
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17400	JOINT SERVICES AND SUPPLY - SP	\$68,000	\$68,000
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17500	SPECIAL EDUCATION - INTERLOCAL	\$225,000	\$225,000
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	TRANSFER TUITION	\$65,000	\$65,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	COUNSELING SERVICES	\$55,000	\$55,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	NURSE SERVICES	\$140,000	\$140,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21420	PSYCHOLOGICAL TESTING	\$63,600	\$63,600
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21520	SPEECH PATHOLOGY SERVICES	\$112,000	\$112,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	COUNSELING SERVICES	\$31,000	\$31,000

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0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	NURSE SERVICES	\$61,200	\$61,200
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21420	PSYCHOLOGICAL TESTING	\$20,800	\$20,800
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21520	SPEECH PATHOLOGY SERVICES	\$69,960	\$69,960
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21810	SERVICE AREA DIRECTION	\$100	\$100
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21340	NURSE SERVICES	\$8,000	\$8,000
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21420	PSYCHOLOGICAL TESTING	\$6,000	\$6,000
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21520	SPEECH PATHOLOGY SERVICES	\$6,500	\$6,500
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21910	ATHLETIC OFFICE CORP DIRECTION	\$3,000	\$3,000
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services	21130	SOCIAL WORK SERVICES	\$55,000	\$55,000
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services	21520	SPEECH PATHOLOGY SERVICES	\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Communication and Transportation	21420	PSYCHOLOGICAL TESTING	\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21340	NURSE SERVICES	\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21420	PSYCHOLOGICAL TESTING	\$2,000	\$2,000
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21520	SPEECH PATHOLOGY SERVICES	\$2,400	\$2,400
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22210	SERVICE AREA DIRECTION	\$80,000	\$80,000
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	SCHOOL LIBRARY	\$45,600	\$45,600
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22210	SERVICE AREA DIRECTION	\$8,750	\$8,750
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	SCHOOL LIBRARY	\$40,900	\$40,900
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	SCHOOL LIBRARY	\$11,500	\$11,500
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	AUDIOVISUAL	\$17,500	\$17,500

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0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERVICE AREA DIRECTION	\$12,840	\$12,840
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$138,500	\$138,500
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERVICE AREA DIRECTION	\$1,000	\$1,000
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$46,100	\$46,100
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$8,000	\$8,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	SERVICE AREA DIRECTION	\$4,000	\$4,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$18,000	\$18,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Printing and Advertising	23150	LEGAL SERVICES	\$5,000	\$5,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Utility Services	23210	OFFICE OF THE SUPERINTENDENT	\$1,000	\$1,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Rentals	23210	OFFICE OF THE SUPERINTENDENT	\$0	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	SERVICE AREA DIRECTION	\$100	\$100
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$5,000	\$5,000
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL SERVIC	\$700,000	\$700,000
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	OFFICE OF THE PRINCIPAL SERVIC	\$236,100	\$236,100
0101 - GENERAL	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	OFFICE OF THE PRINCIPAL SERVIC	\$7,000	\$7,000
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	24100	OFFICE OF THE PRINCIPAL SERVIC	\$0	\$0
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Utility Services	24100	OFFICE OF THE PRINCIPAL SERVIC	\$2,750	\$2,750
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	OFFICE OF THE PRINCIPAL SERVIC	\$2,000	\$2,000
0101 - GENERAL	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	OFFICE OF THE BUSINESS MANAGER	\$140,000	\$140,000
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$38,700	\$38,700
0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25110	OFFICE OF THE BUSINESS MANAGER	\$11,000	\$11,000

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0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25191	REFUND OF REVENUE	\$1,000	\$1,000
0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25199	OTHER	\$1,000	\$1,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Communication and Transportation	25110	OFFICE OF THE BUSINESS MANAGER	\$4,000	\$4,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Communication and Transportation	25192	PETTY CASH	\$500	\$500
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Insurance	25790	OTHER PERSONNEL SERVICES	\$4,000	\$4,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Insurance	25920	DITCH ASSESSMENTS	\$250	\$250
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Utility Services	25110	OFFICE OF THE BUSINESS MANAGER	\$1,500	\$1,500
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Rentals	25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	OFFICE OF THE BUSINESS MANAGER	\$1,700	\$1,700
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SERVICE AREA DIRECTION	\$30,000	\$30,000
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SERVICE AREA DIRECTION	\$22,200	\$22,200
0101 - GENERAL	Service Area Direction	SUPPLIES	Operating Supplies	26100	SERVICE AREA DIRECTION	\$700	\$700
0101 - GENERAL	Service Area Direction	SERVICES AND CHARGES	Other Services and Charges	26100	SERVICE AREA DIRECTION	\$1,000	\$1,000
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$440,000	\$440,000
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$174,810	\$174,810
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$171,100	\$171,100
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$319,500	\$319,500
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	MAINTENANCE AND BUILDINGS	\$60,000	\$60,000
0101 - GENERAL	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$38,000	\$38,000
0101 - GENERAL	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	MAINTENANCE OF GROUNDS	\$71,500	\$71,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$9,000	\$9,000
0101 - GENERAL	Vehicle Maintenance (not buses)	SUPPLIES	Other Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$32,000	\$32,000
0101 - GENERAL	Security Services	SERVICES AND CHARGES	Professional Services	26600	SECURITY SERVICES	\$6,000	\$6,000
0101 - GENERAL	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$225,000	\$225,000
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	ATHLETIC COACHES	\$230,000	\$230,000
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	ATHLETIC COACHES	\$34,000	\$34,000
0101 - GENERAL	Principal of Debt	PERSONAL SERVICES	Employee Benefits	51200	TEMPORARY LOANS	\$0	\$0
0101 - GENERAL	Non-programmed Costs	CAPITAL OUTLAYS	Other Capital Outlays	60100	TRANSFERS FROM ONE FUND TO ANO	\$0	\$0
0101 - GENERAL Total						\$13,430,160	\$13,430,160
0180 - DEBT SERVICE	Principal of Debt	CAPITAL OUTLAYS	Buildings	51100	BONDS	\$440,000	\$440,000
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52100	BONDS	\$30,100	\$30,100
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52200	TEMPORARY LOANS	\$49,998	\$49,998
0180 - DEBT SERVICE	Lease Rental	CAPITAL OUTLAYS	Buildings	53100	BUILDINGS - PRINCIPAL	\$1,830,000	\$1,830,000
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	BUILDINGS - INTEREST	\$1,027,251	\$1,027,251
0180 - DEBT SERVICE	Non-programmed Costs	CAPITAL OUTLAYS	Books and Other Media	60100	TRANSFERS FROM ONE FUND TO ANO	\$0	\$0
0180 - DEBT SERVICE Total						\$3,377,349	\$3,377,349
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$200,000	\$200,000
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$65,900	\$65,900
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22360	NETWORK SUPPORT	\$15,000	\$15,000

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1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Utility Services	22360	NETWORK SUPPORT	\$1,500	\$1,500
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22360	NETWORK SUPPORT	\$3,000	\$3,000
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	22360	NETWORK SUPPORT	\$376,000	\$376,000
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays	22360	NETWORK SUPPORT	\$200,900	\$200,900
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Credits	\$33,939	\$33,939
1214 - CAPITAL PROJECTS (School)	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$355,200	\$355,200
1214 - CAPITAL PROJECTS (School)	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	MAINTENANCE OF EQUIPMENT	\$0	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$271,000	\$271,000
1214 - CAPITAL PROJECTS (School)	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	BUILDING ACQUISITION, CONSTRUCT	\$780,500	\$780,500
1214 - CAPITAL PROJECTS (School)	Energy Savings Contracts	CAPITAL OUTLAYS	Buildings	45200	ENERGY SAVINGS CONTRACTS	\$284,000	\$284,000
1214 - CAPITAL PROJECTS (School)	Sports Facilities	SUPPLIES	Operating Supplies	45400	SPORTS FACILITIES	\$81,000	\$81,000
1214 - CAPITAL PROJECTS (School)	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals	45500	RENT OF BUILDINGS, FACILITIES	\$21,000	\$21,000
1214 - CAPITAL PROJECTS (School)	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	PURCHASE OF MOBILE OR FIXED EQ	\$400,000	\$400,000
1214 - CAPITAL PROJECTS (School)	Other Facilities Acquisition and Construction	SUPPLIES	Operating Supplies	49000	OTHER FACILITIES ACQUISITION A	\$5,000	\$5,000
1214 - CAPITAL PROJECTS (School)	Other Facilities Acquisition and Construction	SERVICES AND CHARGES	Repairs and Maintenance	49000	OTHER FACILITIES ACQUISITION A	\$240,000	\$240,000

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1214 - CAPITAL PROJECTS (School)	Principal of Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	51200	TEMPORARY LOANS	\$0	\$0
1214 - CAPITAL PROJECTS (School) Total						\$3,333,939	\$3,333,939
6301 - TRANSPORTATION	Service Area Direction	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Credits	\$22,731	\$22,731
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	SERVICE AREA DIRECTION	\$61,200	\$61,200
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$180,000	\$180,000
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	SERVICE AREA DIRECTION	\$59,500	\$59,500
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$18,800	\$18,800
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27700	CONTRACTED TRANSPORTATION SERV	\$0	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies	27010	SERVICE AREA DIRECTION	\$1,000	\$1,000
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$53,000	\$53,000
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$16,200	\$16,200
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Other Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$57,000	\$57,000
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27010	SERVICE AREA DIRECTION	\$135,000	\$135,000
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27100	VEHICLE OPERATION	\$0	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	CONTRACTED TRANSPORTATION SERV	\$3,500	\$3,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$1,116,000	\$1,116,000
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27910	BUS DRIVER TRAINING	\$0	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Insurance	27500	INSURANCE ON BUSES	\$31,800	\$31,800
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Utility Services	27010	SERVICE AREA DIRECTION	\$500	\$500
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Utility Services	27100	VEHICLE OPERATION	\$2,500	\$2,500
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27010	SERVICE AREA DIRECTION	\$500	\$500
6301 - TRANSPORTATION	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays	27010	SERVICE AREA DIRECTION	\$5,500	\$5,500
6301 - TRANSPORTATION	Principal of Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	51200	TEMPORARY LOANS	\$0	\$0
6301 - TRANSPORTATION Total						\$1,764,731	\$1,764,731
6302 - BUS REPLACEMENT	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	PURCHASE OF SCHOOL BUSES	\$95,887	\$95,887
6302 - BUS REPLACEMENT	Student Transportation	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Credits	\$1,060	\$1,060
6302 - BUS REPLACEMENT Total						\$96,947	\$96,947
UNIT TOTAL						\$22,225,126	\$22,225,126