

RATES

Fund Number	Fund Name	District Assessed Valuation	To be Advertised for 2016	Actual DLGF Approved 2015	Advertised for 2015	Actual DLGF Approved 2014	Advertised for 2014	Actual DLGF Approved 2013	Advertised for 2013
			\$ 788,926,950	\$ 986,158,688	\$ 753,196,084	\$ 886,113,040	\$ 710,806,070	\$ 836,242,435	\$ 832,244,351
100	General Fund		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
200	Debt Service Fund		0.3405	0.2701	0.3566	0.3029	0.3807	0.3137	0.3185
250	Retirement/Severance Bond Debt Service Fund		0.0229	0.0396	0.0520	0.0440	0.0549	0.0456	0.0467
350	Capital Projects		0.4960	0.2355	0.4960	0.2181	0.4377	0.1689	0.3116
410	Bus Transportation		0.1310	0.0859	0.1125	0.1128	0.1407	0.1195	0.1202
420	Bus Replacement		0.0000	0.0085	0.0127	0.0092	0.0138	0.0095	0.0128
610	Rainy Day Fund		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
1000	Repair and Replacement		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total rate			\$ 0.9904	\$ 0.6396	\$ 1.0298	\$ 0.6870	\$ 1.0278	\$ 0.6572	\$ 0.8098

BUDGETS

Fund Number	Fund Name	District Assessed Valuation	To be Advertised for 2016	Actual DLGF Approved 2015	Advertised for 2015	Actual DLGF Approved 2014	Advertised for 2014	Actual DLGF Approved 2013	Advertised for 2013
			\$ 788,926,950	\$ 986,158,688	\$ 753,196,084	\$ 886,113,040	\$ 710,806,070	\$ 836,242,435	\$ 832,244,351
100	General Fund		\$ 13,198,476	\$ 13,080,467	\$ 13,163,349	\$ 11,971,430	\$ 12,264,730	\$ 12,665,425	\$ 12,665,425
200	Debt Service Fund		\$ 3,382,950	\$ 2,906,650	\$ 2,906,650	\$ 2,907,250	\$ 2,907,250	\$ 2,905,351	\$ 2,905,351
250	Retirement/Severance Bond Debt Service Fund		\$ 420,556	\$ 420,070	\$ 420,070	\$ 417,981	\$ 417,981	\$ 414,487	\$ 414,487
350	Capital Projects		\$ 3,583,636	\$ 2,600,040	\$ 3,115,916	\$ 2,123,035	\$ 2,529,800	\$ 1,519,547	\$ 1,900,800
410	Bus Transportation		\$ 1,709,555	\$ 1,684,006	\$ 1,684,006	\$ 1,425,655	\$ 1,425,655	\$ 1,330,450	\$ 1,330,450
420	Bus Replacement		\$ 64,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
610	Rainy Day Fund		\$ 357,000	\$ 396,100	\$ 396,100	\$ -	\$ -	\$ -	\$ -
1000	Repair and Replacement Fund		\$ 884,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total budgeted funds			\$ 23,601,137	\$ 21,172,333	\$ 21,771,091	\$ 18,930,351	\$ 19,630,416	\$ 18,920,260	\$ 19,301,513