

# Budget Form 1 - Budget Estimate

Year: 2016 County: Gibson Unit: South Gibson School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$357,000	\$0
0061 - RAINY DAY Total						\$357,000	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$291,200	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	ELEMENTARY	\$1,774,520	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$1,670,700	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	HIGH SCHOOL	\$1,389,800	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	ACADEMIC HONORS HIGH ABILITY S	\$55,000	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11420	AGRICULTURE B	\$76,800	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	CONSUMER AND HOMEMAKING	\$34,000	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$101,300	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	ELEMENTARY	\$540,900	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$530,000	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	HIGH SCHOOL	\$445,300	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	ACADEMIC HONORS HIGH ABILITY S	\$8,370	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11420	AGRICULTURE B	\$22,200	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11450	CONSUMER AND HOMEMAKING	\$6,920	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11050	FULL DAY KINDERGARTEN	\$6,250	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$118,110	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$40,400	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$119,950	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11355	ACADEMIC HONORS HIGH ABILITY S	\$1,000	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11050	FULL DAY KINDERGARTEN	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	HIGH SCHOOL	\$10,000	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Rentals	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Rentals	11300	HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11050	FULL DAY KINDERGARTEN	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$5,050	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	HIGH SCHOOL	\$2,100	\$0
0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11300	HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$77,600	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220	MODERATE MENTAL DISABILITIES	\$110,400	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12320	MULTIPLE DISABILITIES	\$343,000	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12510	COMMUNICATION DISORDERS	\$25,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	LEARNING DISABILITY	\$398,800	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810	SPECIAL EDUCATION PRESCHOOL	\$66,700	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$25,900	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	MODERATE MENTAL DISABILITIES	\$30,900	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12320	MULTIPLE DISABILITIES	\$86,900	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12510	COMMUNICATION DISORDERS	\$8,000	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	LEARNING DISABILITY	\$90,850	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	SPECIAL EDUCATION PRESCHOOL	\$16,300	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$1,000	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12220	MODERATE MENTAL DISABILITIES	\$1,500	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12320	MULTIPLE DISABILITIES	\$5,250	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12330	VISUAL IMPAIRMENT	\$4,000	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12340	HEARING IMPAIRMENT	\$15,000	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12510	COMMUNICATION DISORDERS	\$0	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12610	LEARNING DISABILITY	\$3,250	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12810	SPECIAL EDUCATION PRESCHOOL	\$2,500	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12320	MULTIPLE DISABILITIES	\$0	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12330	VISUAL IMPAIRMENT	\$13,000	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12510	COMMUNICATION DISORDERS	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12320	MULTIPLE DISABILITIES	\$800	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12810	SPECIAL EDUCATION PRESCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	ELEMENTARY SUMMER SCHOOL	\$1,000	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	HIGH SCHOOL SUMMER SCHOOL	\$20,000	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	ELEMENTARY SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	HIGH SCHOOL SUMMER SCHOOL	\$7,700	\$0
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	REMEDATION TESTING	\$57,000	\$0
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	REMEDATION TESTING	\$9,650	\$0
0101 - GENERAL	Remediation Programs	SUPPLIES	Operating Supplies	16100	REMEDATION TESTING	\$1,000	\$0
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17400	JOINT SERVICES AND SUPPLY - SP	\$6,000	\$0
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17500	SPECIAL EDUCATION - INTERLOCAL	\$250,000	\$0
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	TRANSFER TUITION	\$100,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	COUNSELING SERVICES	\$118,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	NURSE SERVICES	\$97,800	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21420	PSYCHOLOGICAL TESTING	\$63,600	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21520	SPEECH PATHOLOGY SERVICES	\$198,600	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	COUNSELING SERVICES	\$39,900	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	NURSE SERVICES	\$55,900	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21420	PSYCHOLOGICAL TESTING	\$20,600	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21520	SPEECH PATHOLOGY SERVICES	\$77,260	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21810	SERVICE AREA DIRECTION	\$100	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21340	NURSE SERVICES	\$8,000	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21420	PSYCHOLOGICAL TESTING	\$5,500	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21520	SPEECH PATHOLOGY SERVICES	\$5,000	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services	21130	SOCIAL WORK SERVICES	\$55,000	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services	21520	SPEECH PATHOLOGY SERVICES	\$30,000	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Communication and Transportation	21420	PSYCHOLOGICAL TESTING	\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21340	NURSE SERVICES	\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21420	PSYCHOLOGICAL TESTING	\$2,000	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21520	SPEECH PATHOLOGY SERVICES	\$2,400	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22210	SERVICE AREA DIRECTION	\$78,000	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	SCHOOL LIBRARY	\$46,600	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22210	SERVICE AREA DIRECTION	\$8,486	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	SCHOOL LIBRARY	\$27,600	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	SCHOOL LIBRARY	\$29,500	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	AUDIOVISUAL	\$17,500	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERVICE AREA DIRECTION	\$12,840	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$138,500	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERVICE AREA DIRECTION	\$1,000	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$44,700	\$0
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$6,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	SERVICE AREA DIRECTION	\$4,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$18,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Printing and Advertising	23150	LEGAL SERVICES	\$5,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Utility Services	23210	OFFICE OF THE SUPERINTENDENT	\$600	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Rentals	23210	OFFICE OF THE SUPERINTENDENT	\$0	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	SERVICE AREA DIRECTION	\$100	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$5,000	\$0
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL SERVIC	\$613,900	\$0
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	OFFICE OF THE PRINCIPAL SERVIC	\$209,200	\$0
0101 - GENERAL	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	OFFICE OF THE PRINCIPAL SERVIC	\$5,500	\$0
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	24100	OFFICE OF THE PRINCIPAL SERVIC	\$0	\$0
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Utility Services	24100	OFFICE OF THE PRINCIPAL SERVIC	\$2,450	\$0
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	OFFICE OF THE PRINCIPAL SERVIC	\$1,000	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	OFFICE OF THE BUSINESS MANAGER	\$117,600	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$31,300	\$0
0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25110	OFFICE OF THE BUSINESS MANAGER	\$6,000	\$0

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0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25191	REFUND OF REVENUE	\$1,000	\$0
0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25199	OTHER	\$0	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Communication and Transportation	25110	OFFICE OF THE BUSINESS MANAGER	\$4,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Communication and Transportation	25192	PETTY CASH	\$500	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Insurance	25790	OTHER PERSONNEL SERVICES	\$4,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Insurance	25920	DITCH ASSESSMENTS	\$250	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Utility Services	25110	OFFICE OF THE BUSINESS MANAGER	\$1,500	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Rentals	25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	OFFICE OF THE BUSINESS MANAGER	\$1,100	\$0
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SERVICE AREA DIRECTION	\$50,000	\$0
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SERVICE AREA DIRECTION	\$21,420	\$0
0101 - GENERAL	Service Area Direction	SUPPLIES	Operating Supplies	26100	SERVICE AREA DIRECTION	\$700	\$0
0101 - GENERAL	Service Area Direction	SERVICES AND CHARGES	Other Services and Charges	26100	SERVICE AREA DIRECTION	\$1,000	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$407,600	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$181,900	\$0
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$129,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$527,200	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	MAINTENANCE AND BUILDINGS	\$36,000	\$0
0101 - GENERAL	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$50,000	\$0
0101 - GENERAL	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	MAINTENANCE OF GROUNDS	\$13,300	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$18,500	\$0
0101 - GENERAL	Vehicle Maintenance (not buses)	SUPPLIES	Other Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES	\$25,000	\$0
0101 - GENERAL	Security Services	SERVICES AND CHARGES	Professional Services	26600	SECURITY SERVICES	\$45,000	\$0
0101 - GENERAL	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$178,000	\$0
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	ATHLETIC COACHES	\$230,000	\$0
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	ATHLETIC COACHES	\$32,600	\$0
0101 - GENERAL	Principal of Debt	PERSONAL SERVICES	Employee Benefits	51200	TEMPORARY LOANS	\$0	\$0
0101 - GENERAL	Non-programmed Costs	CAPITAL OUTLAYS	Other Capital Outlays	60100	TRANSFERS FROM ONE FUND TO ANO	\$0	\$0
0101 - GENERAL Total						\$13,198,476	\$0
0104 - REPAIR & REPLACEMENT	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	BUILDING ACQUISITION, CONSTRUC	\$884,964	\$0
0104 - REPAIR & REPLACEMENT Total						\$884,964	\$0
0180 - DEBT SERVICE	Principal of Debt	CAPITAL OUTLAYS	Buildings	51100	BONDS	\$410,000	\$0
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52100	BONDS	\$64,600	\$0
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52200	TEMPORARY LOANS	\$50,000	\$0
0180 - DEBT SERVICE	Lease Rental	CAPITAL OUTLAYS	Buildings	53100	BUILDINGS - PRINCIPAL	\$1,760,000	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	BUILDINGS - INTEREST	\$1,098,350	\$0
0180 - DEBT SERVICE	Non-programmed Costs	CAPITAL OUTLAYS	Books and Other Media	60100	TRANSFERS FROM ONE FUND TO ANO	\$0	\$0
0180 - DEBT SERVICE Total						\$3,382,950	\$0
0186 - SCHOOL PENSION DEBT	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51100	BONDS	\$405,000	\$0



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0186 - SCHOOL PENSION DEBT	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52100	BONDS	\$15,556	\$0
0186 - SCHOOL PENSION DEBT Total						\$420,556	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$180,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$64,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22360	NETWORK SUPPORT	\$6,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Utility Services	22360	NETWORK SUPPORT	\$3,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22360	NETWORK SUPPORT	\$4,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	22360	NETWORK SUPPORT	\$371,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays	22360	NETWORK SUPPORT	\$218,000	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$355,200	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	MAINTENANCE OF EQUIPMENT	\$0	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$381,000	\$0
1214 - CAPITAL PROJECTS (School)	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	BUILDING ACQUISITION, CONSTRUCT	\$1,056,436	\$0
1214 - CAPITAL PROJECTS (School)	Energy Savings Contracts	CAPITAL OUTLAYS	Buildings	45200	ENERGY SAVINGS CONTRACTS	\$285,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1214 - CAPITAL PROJECTS (School)	Sports Facilities	SUPPLIES	Operating Supplies	45400	SPORTS FACILITIES	\$76,000	\$0
1214 - CAPITAL PROJECTS (School)	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals	45500	RENT OF BUILDINGS, FACILITIES	\$22,000	\$0
1214 - CAPITAL PROJECTS (School)	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	PURCHASE OF MOBILE OR FIXED EQ	\$332,000	\$0
1214 - CAPITAL PROJECTS (School)	Other Facilities Acquisition and Construction	SUPPLIES	Operating Supplies	49000	OTHER FACILITIES ACQUISITION A	\$0	\$0
1214 - CAPITAL PROJECTS (School)	Other Facilities Acquisition and Construction	SERVICES AND CHARGES	Repairs and Maintenance	49000	OTHER FACILITIES ACQUISITION A	\$230,000	\$0
1214 - CAPITAL PROJECTS (School)	Principal of Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	51200	TEMPORARY LOANS	\$0	\$0
<b>1214 - CAPITAL PROJECTS (School) Total</b>						<b>\$3,583,636</b>	<b>\$0</b>
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	SERVICE AREA DIRECTION	\$66,700	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$177,730	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	SERVICE AREA DIRECTION	\$35,660	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$25,100	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27700	CONTRACTED TRANSPORTATION SERV	\$11,660	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies	27010	SERVICE AREA DIRECTION	\$5,100	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$55,800	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$16,200	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Other Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$60,500	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27010	SERVICE AREA DIRECTION	\$105,930	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27100	VEHICLE OPERATION	\$1,100	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	CONTRACTED TRANSPORTATION SERV	\$3,300	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$1,090,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27910	BUS DRIVER TRAINING	\$4,125	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Insurance	27500	INSURANCE ON BUSES	\$41,800	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Utility Services	27010	SERVICE AREA DIRECTION	\$250	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Utility Services	27100	VEHICLE OPERATION	\$1,600	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27010	SERVICE AREA DIRECTION	\$500	\$0
6301 - TRANSPORTATION	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays	27010	SERVICE AREA DIRECTION	\$6,500	\$0
6301 - TRANSPORTATION	Principal of Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	51200	TEMPORARY LOANS	\$0	\$0
6301 - TRANSPORTATION Total						\$1,709,555	\$0
6302 - BUS REPLACEMENT	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	PURCHASE OF SCHOOL BUSES	\$64,000	\$0
6302 - BUS REPLACEMENT Total						\$64,000	\$0
UNIT TOTAL						\$23,601,137	\$0