

16 April 2014

FORM 1

SCHOOL CORPORATION BUDGET ESTIMATE

ID YEAR CO TYPE KEY

SOUTH GIBSON SCHOOL CORPORATION  
(School Corporation)

GIBSON County, Indiana

2015

0100 GENERAL FUND

10000 INSTRUCTION

11000 Regular Programs

11025 Non Special Ed Preschool

11050 Full Day Kindergarten

11100 Elementary

11200 Middle/Junior High

11300 High School

11350 Academic Honors Diploma

11355 Academic Honors High Ability Student Programs

TOTAL Regular Programs

11400 Vocational Education

11410 Agriculture A

11420 Agriculture B

11430 Distributive Education

11440 Health Occupations

11450 Consumer and Homemaking

11460 Occupational Home Economics

11470 Business Education

11480 Industrial Education A

11490 Industrial Education B

11500 Vocational Education

11510 Cooperative Education

11520 Area School Participation

11590 Other Vocational Education Programs

TOTAL Vocational Education

11600 Alternative Education Programs

11610 Elementary

11620 Middle/Junior High

11630 High School

TOTAL Alternative Education Programs

11900 Other Regular Programs

11910 Competency Testing

11920 Project 4R

TOTAL Other Regular Programs

TOTAL Instruction - Regular Programs

12000 Special Programs

12100 Gifted and Talented

12110 Gifted and Talented

12150 High Ability Student Programs

12200 Mental Disabilities

12210 Mild Mental Disabilities

12220 Moderate Mental Disabilities

12230 Severe Mental Disabilities

12300 Physical Impairment

12310 Orthopedic Impairment

12320 Multiple Disabilities

12330 Visual Impairment

12340 Hearing Impairment

12350 Homebound

12400 Emotional Disabilities

12410 Emotional Disabilities-Full Time

12420 Emotional Disabilities-All Others

12500 Culturally Different

12510 Communication Disorders

12520 Compensatory

12600 Learning Disability

12610 Learning Disability

2014 Net Appropriation including carryforwards

✓ 461,732 ✓  
✓ 2,541,250 ✓  
✓ 2,351,031 ✓  
✓ 1,973,898 ✓

432,500 ✓  
2,392,278 ✓  
2,279,100 ✓  
1,242,862 ✓

✓ 62,540 ✓

58,650 ✓

\$ 17,390,451 ✓

7,011,690

✓ 102,884 ✓

97,500

+ 378,761

✓ 40,116 ✓

37,610

\$ 144,000 ✓

135,110

+ 889

\$ 7,534,451

7,146,800

+ 387,651

\$ 7534451

✓ 64,968 ✓  
✓ 91,686 ✓

53,800 ✓  
86,300 ✓

✓ 285,605 ✓  
✓ 16,000 ✓  
✓ 21,000 ✓

251,500 ✓  
13,000 ✓

✓ 33,000 ✓

\* Needs \$ in 2014

✓ 411,529 ✓

380,725 ✓

12700 Equal Opportunity at Risk			
12710 Equal Opportunity at Risk			
12800 Special Education Preschool	✓ 78,272 ✓	73,500 ✓	
12810 Special Education Preschool			
12900 Other Special Programs			
TOTAL Instruction-Special Programs		\$ 1,002,000	858,825 + 14,325
13000 Adult/Continuing Education Programs			
13100 Adult Basic Education			
13200 Advanced Adult Education			
13300 Occupational Programs			
13600 Special Interest Programs			
13900 Other Adult/Continuing Education Programs			
TOTAL Instruction-Adult continuing Ed.		\$ -	
14000 Summer School Programs			
14100 Elementary			
14200 Middle/Junior High School	✓ 28,750 ✓	27,000	
14300 High School		\$ 28,750 -	27,000 + 1750
TOTAL Instruction-Summer School Programs			
15000 Enrichment Programs			
15100 Non-Credit		\$ -	
TOTAL Enrichment Programs			
16000 Remediation Programs	✓ 98,680 ✓	92,450	
16100 Remediation Testing			
16200 Preventative Remediation		\$ 98,680 -	92,450
TOTAL Remediation Programs			
17000 Payments to Other Governmental Units Within the State			
17100 Transfer Tuition	✓ 1,006,600 ✓	450,000	
17300 Area Vocational School (Participate Share)			
17400 Joint Services and Supply - Special Education	✓ 6,000 ✓	6,000	
17500 Special Education - Interlocal Agreements	✓ 250,000 ✓	225,000	
17600 Joint Service and Supply - Other			
17700 Interlocal Agreements - Other			
17800 Payments to Charter Schools			
17900 Other			
TOTAL Payments to Other Units Within the State		\$ 356,000 -	276,000
18000 Payments to Governmental Units Outside State		\$ -	
TOTAL Payments to Governmental Units Outside State			
20000 SUPPORT SERVICES			
21000 Support Services - Students			
21100 Attendance and Social Work Services			
21110 Service Area Direction			
21120 Attendance Services	✓ 10,000 ✓		
21130 Social Work Services			
21140 Pupil Accounting			
21190 Other Attendance and Social Work Services			
21200 Guidance Services			
21210 Service Area Direction	✓ 96,255 ✓	90,400	
21220 Counseling Services			
21230 Appraisal Services			
21240 Information Services			
21250 Records Maintenance			
21290 Other Guidance Services			
21300 Health Services			
21310 Service Area Direction			
21320 Medical Services	✓ 173,691 ✓	164,450	
21330 Dental Services			
21340 Nurse Services			
21390 Other Health Services			
21400 Psychological Service			
21410 Service Area Direction	✓ 95,839 ✓	79,200	
21420 Psychological Testing			
21430 Psychological Counseling			
21490 Other Psychological Services			
21500 Speech Pathology and Audiology Services			
21510 Service Area Direction			
21520 Speech Pathology Services	✓ 203,695 ✓	121,600	
21530 Audiology Services			
21590 Other Speech Pathology and Audiology Service			
21600 Occupational Therapy - Related Services			
21610 Service Area Direction			



21620 Occupational Therapy Services		
21700 Physical Therapy Services		
21710 Service Area Direction		
21720 Physical Therapy Services		
21800 Special Education Administration	✓	106
21810 Service Area Direction		
21890 Other Special Education Administration		
21900 Other Support Services - Students		
21910 Service Area Direction		
21990 Other Student Services		
TOTAL Support Services - Students	\$ 579,580.	455,650

22000 Support Services - Instruction		
22100 Improvement of Instruction		
22110 Service Area Direction		
22120 Instruction and Curriculum Development		
22130 Instructional Staff Training		
22190 Other Improvements of Instructional Serv.		
22200 Library/Media Services		
22210 Service Area Direction	✓ 86,041 0	80,550
22220 School Library	✓ 94,939 0	86,340
22230 Audiovisual	✓ 18,000 0	15,000
22240 Educational Television		
22250 Computer Assisted Instruction Services		
22290 Other Educational Media Services		
22300 Instruction - Related Technology		
22310 Technology Service Supervision/Admin.		
22320 Student Learning Centers		
22330 Systems Analysis and Planning		
22340 Systems Application Development		
22350 Systems Operations		
22360 Network Support		
22370 Hardware Maintenance and Support		
22380 Professional Development for Instruction-Focused Technology Personnel		

22400 Academic Student Assessment		
22900 Other Support Service - Instructional Staff		
TOTAL Support Services-Instruction		
23000 SUPPORT SERVICES - GENERAL ADMINISTRATION	✓ \$ 198,980.	181,890

23100 Board of Education		
23110 Service Area Direction	✓ 17,938 0	17,050
23120 Service Area Assistants		
23150 Legal Services	✓ 20,000 0	15,000
23160 Promotion Expenses		
23190 Other Governing Body Services		

23200 Executive Administration		
23210 Office of the Superintendent	✓ 209,580 0	192,900
23220 Community Relations		
23230 Staff Relations and Negotiations		
23290 Other Executive Admin. Services		

TOTAL Support Services-General Administration		
24000 Support Services - School Administration		
24100 Office of the Principal	✓ 925,116 0	845,400
24900 Other Support Services-School Admin.		
TOTAL Support Services-School Administration		
25000 Central Services		

25100 Fiscal Services		
25110 Office of the Business Manager	✓ 193,695 0	176,200
25120 Service Area Direction		
25130 Budgeting		
25140 Receiving and Disbursing Funds		
25150 Payroll Services		
25160 Financial Accounting		
25170 Internal Auditing		
25180 Property Accounting		
25190 Other Fiscal Services		
25191 Refund of Revenue	✓ 1,000 0	1000
25192 Petty Cash	500 0	500
25193 Printed Forms		

	25195 Bank Acct. Service Charge		
	25196 Cash Change		
	25199 Other		
	25200 Purchasing, Warehousing, and Dist. Services		
	25210 Service Area Direction		
	25220 Purchasing		
	25230 Warehousing and Distributing		
	25300 Printing, Publishing and Duplicating Services		
	25400 Planning, Research, Develop. and Evaluation		
	25500 Textbooks for Rent or Resale		
	25550 Direction of Resale Service		
	25560 Textbooks and Workbooks		
	25570 Materials and Supplies		
	25590 Other Textbook Resale Services		
	25600 Public Information Services		
	25700 Personnel Services		
	25710 Supervision of Personnel Services		
	25720 Recruitment and Placement		
	25730 Personnel Services		
	25740 Noninstructional Personnel Training		
	25750 Health Services		
	25790 Other Personnel Services		
	25800 Administrative Technology Services		
	25810 Tech. Serv. Supervision and Administration		
	25820 Systems Analysis and Planning		
	25830 Systems Application Development		
	25840 Systems Operations		
	25850 Network Support		
	25860 Hardware Maintenance and Support		
	25870 Professional Development Costs for		
	Administrative Technology Personnel		
	25890 Other Technology Services		
	25900 Other Support Services - Central Services		
	25910 Judgments		
	25920 Ditch Assessments		
	25930 Easements		
	25940 Settlements		
	25950 Other Assessments		
	25990 Other Support Services - Central		
	TOTAL Central Office		
26000	Operation and Maintenance of Plant Services		
26100	Service Area Direction		
26200	Maintenance of Buildings		
26300	Maintenance of Grounds		
26400	Maintenance of Equipment		
26500	Vehicle Maintenance (not buses)		
26600	Security Services		
26700	Insurance		
26800	Other Operating and Maintenance of Plant		
	TOTAL Operation and Maint. Plant Serv.		
27000	Student Transportation		
27010	Service Area Direction		
27100	Vehicle Operation		
27200	Monitoring Services		
27300	Vehicle Servicing and Maintenance		
27400	Purchase of School Buses		
27500	Insurance on Buses		
27600	Insurance on Pupils		
27700	Contracted Transportation Services		
27900	Other Student Transportation Services		
27910	Bus Driver Training		
	TOTAL Student Transportation		
30000	OPERATION OF NONINSTRUCTIONAL SERVICES		
31000	Food Services Operation		
31100	Service Area Direction		
31200	Food Preparation and Dispensing		
31300	Food Delivery		
31400	Food Purchases		

31900 Other Food Services		
TOTAL Food Services Operation		
33000 Community Service Operations		
33100 Direction of Community Services		
33200 Community Recreation		
33300 Civic Services		
33400 Athletic Coaches	✓ 254,327.0	331,142
33500 Welfare Activities Services		
33600 Nonpublic School Pupils Services		
33900 Other Community Services		
33910 High School Band Uniforms		
33920 Contributions to Historical Societies		
33930 Latch Key Kid Program		
33940 Child Care Services		
33950 Step Ahead		
33990 Other		
TOTAL Community Serv. Operations	\$ 254,327.	331,142
40000 FACILITIES ACQUISITION AND CONSTRUCTION		
40100 Service Area Direction		
41000 Land Acquisition and Development		
43000 Professional Services		
44000 Educational Specifications Development		
45100 Building Acquisition, Construction and Improvements		
45200 Energy Saving Contracts		
45300 Skilled Craft Employees		
45400 Sports Facilities		
45500 Rent of Buildings, Facilities and Equipment		
46000 Purchase of Moveable Equipment		
49000 Other Facilities Acquisition and Construction		
TOTAL Facilities Acq. And Const.	\$ -	
50000 DEBT SERVICES		
51000 Principal of Debt		
51100 Bonds		
51300 Emergency Loans		
51400 School Bus Loans		
51600 Other Dept. of Local Govt. Approved Debt		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
52300 Emergency Loans		
52400 School Bus Loans		
52600 Other DLGF Approved Debt		
53000 Lease Rental		
53100 Buildings - Principal		
53150 Buildings - Interest		
53200 Equipment - Principal		
53250 Equipment - Interest		
53400 Other - Principal		
53450 Other - Interest		
59000 Other Debt Services Obligations		
TOTAL Debt Services	\$ -	
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		
60400 FICA Transfers - Co-ops		
TOTAL Non Programmed Charges	\$ -	
Other General Fund Expenditures		
TOTAL Other Expenditures	\$ -	
TOTAL GENERAL FUND	\$ 13,163,349	
	13,163,349	

✓ Matched  
 ✓ Gateway





51600	Other Dept. of Local Govt. Approved Debt	
52000	Interest on Debt	
52100	Bonds	
52200	Temporary Loans	
52300	Emergency Loans	
52400	School Bus Loans	
52500	Bond Anticipation Notes	
52600	Other Dept. of Local Govt. Approved Debt	
53000	Lease Rental	
53100	Buildings - Principal	
53150	Buildings - Interest	
53200	Equipment - Principal	
53250	Equipment - Interest	
53300	School Buses - Principal	
53350	School Buses - Interest	
53400	Other - Principal	
53450	Other - Interest	
54000	Advancements and Obligations	
54100	Veterans' Memorial Funds - Principal	
54150	Veterans' Memorial Funds - Interest	
54200	Common School Fund - Principal	
54250	Common School Fund - Interest	
54300	Civil Aid Bond Obligations - Principal	
54350	Civil Aid Bond Obligations - Interest	
59000	Other Debt Services Obligations	
59100	Registrars Fee	
59200	Bank Fee	
TOTAL Debt Services		\$ -
TOTAL EXEMPT DEBT FUND		\$ -

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND		
50000	DEBT SERVICES	
51000	Principal on Debt	385,000 0 ✓
51100	Bonds	
52000	Interest on Debt	35,069 0 ✓
52100	Bonds	
52200	Temporary Loans	
TOTAL Debt Services		\$ 420,069.
59100	Registrar Fee	

TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND \$ 420,069. ✓

0291 EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND  
(Lake and St. Joseph Counties only)

50000	DEBT SERVICES	
51000	Principal on Debt	
51100	Bonds	
52000	Interest on Debt	
52100	Bonds	
52200	Temporary Loans	
TOTAL Debt Services		\$ -
59100	Registrar Fee	

TOTAL EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND \$ -

0292 REFERENDUM DEBT EXEMPT CAPITAL FUND

50000	DEBT SERVICES	
51000	Principal on Debt	
51100	Bonds	
52000	Interest on Debt	
52100	Bonds	
52200	Temporary Loans	
TOTAL Debt Services		\$ -
59100	Registrar Fee	

TOTAL REFERENDUM DEBT EXEMPT CAPITAL FUND \$ -

0350 CAPITAL PROJECTS FUND

10000 INSTRUCTION



17800 Payments to Charter Schools

CPE

20000 SUPPORT SERVICES

22000 Support Services - Instruction

22300 Instruction - Related Technology

22310 Technology Service Supervision and Admin.

22320 Student Learning Centers

22330 Systems Analysis and Planning

22340 Systems Application Development

22350 Systems Operations

22360 Network Support

22370 Hardware Maint. and Support

22380 Prof. Devel. for Instruction-Focused

Technology Personnel

TOTAL Support Services - Instruction

25800 Administrative Technology Services

25810 Tech Services Supervision and Adm.

25820 Systems Analysis and Planning

25830 Systems Application Development

25840 Systems Operations

25850 Network Support

25860 Hardware Maintenance and Support

25870 Prof. Devel. Costs for Adm. Technology

Personnel

25890 Other Technology Services

TOTAL Administrative Tech Services

25900 Other Support Services - Central Services

25910 Judgments

25930 Easements

TOTAL Other Support Services - Central Services

26000 Operation and Maintenance of Plant Services

26200 Maintenance of Buildings (Utilities)

26400 Maintenance of Equipment

26700 Insurance

26800 Other Operating and Maint. of Plant

TOTAL Operation and Maint. Plant Serv.

40000 FACILITIES ACQUISITION AND CONSTRUCTION

41000 Land Acquisition and Development

43000 Professional Services

44000 Educational Specifications Development

45100 Building Acquisition, Const. and Imp.

45200 Energy Savings Contracts

45300 Skilled Craft Employees

45400 Sports Facilities

45500 Rent of Buildings, Facilities and Equip.

47000 Purchase of Mobile or Fixed Equipment

49000 Other Facilities Acq. And Const.

TOTAL Facilities Acq. And Const.

50000 DEBT SERVICES

52000 Interest on Debt

52200 Temporary Loans

52600 Other DLGF Approved Debt

53000 Lease Rental

53100 Buildings - Principal

53150 Buildings - Interest

53200 Equipment - Principal

53250 Equipment - Interest

53400 Other Principal

53450 Other Interest

54200 Common School Fund - Principal

54250 Common School Fund - Interest

TOTAL Debt Services

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

TOTAL CAPITAL PROJECTS FUND

0410 SCHOOL TRANSPORTATION FUND



20000 SUPPORT SERVICES

23000 General Administration

23110 Office of the Superintendent

25000 Central Services

25700 Personnel Services

25750 Health Services

25790 Other Personnel Services

25900 Other Support Services - Central Offices

25910 Judgments

TOTAL Central Services

26000 Operation and Maintenance of Plant Services

26700 Insurance

TOTAL Operation and Maintenance of Plant Services

27000 Student Transportation

27010 Service Area Direction

27100 Vehicle Operation

27200 Monitoring Services

27300 Vehicle Servicing and Maintenance

27500 Insurance on Buses

27600 Insurance on Pupils

27700 Contracted Transportation Services

27900 Other Student Transportation Services

27910 Bus Driving Training

TOTAL Student Transportation

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45500 Rent of Buildings, Facilities and Equipment

46000 Purchase of Moveable Equipment

TOTAL Facilities Acq. And Construction

50000 DEBT SERVICES

51000 Principal on Debt

51300 Emergency Loans

52000 Interest on Debt

52200 Temporary Loans

52300 Emergency Loans

TOTAL Debt Services

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

TOTAL SCHOOL TRANSPORTATION FUND

0420 SCHOOL BUS REPLACEMENT FUND

20000 SUPPORT SERVICES

25900 Other Support Services - Central Services

25910 Judgments

27000 Student Transportation

27400 Purchase of School Buses

27700 Contracted Transportation Services

TOTAL Support Services

50000 DEBT SERVICES

51000 Principal on Debt

51300 Emergency Loans

52000 Interest on Debt

52200 Temporary Loans

52300 Emergency Loans

53000 Lease Rental

53300 School Buses - Principal

53350 School Buses - Interest

TOTAL Debt Services

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

TOTAL SCHOOL BUS REPLACEMENT FUND

0610 RAINY DAY FUND

Rainy Day

26200 Maintenance of Buildings (Utilities)

396,100

TOTAL		\$	-
60000 Non Programmed Charges			
60114 Public Law 109-2010 Transfers		\$	-
TOTAL Non Programmed Charges		\$	-
TOTAL RAINY DAY FUND		\$	396,100

1000 REPAIR AND REPLACEMENT FUND

RR-R

20000 SUPPORT SERVICES			
25910 Judgments			
26000 Operation and Maintenance of Plant Services			
26200 Maintenance of Buildings			
26400 Maintenance of Equipment			
TOTAL Support Services		\$	-
40000 FACILITIES ACQUISITION AND CONSTRUCTION			
45000 Building Acquisition, Construction and Improvement			
45100 Bldg. Acq., Const and Improvements			
49000 Other Facilities Acq. And Construction			
TOTAL Facilities Acq. And Const.		\$	-
60000 Non Programmed Charges			
60114 Public Law 109-2010 Transfers		\$	-
TOTAL Non Programmed Charges		\$	-
TOTAL REPAIR AND REPLACEMENT FUND		\$	-

FUND

TOTAL		\$	-
60000 Non Programmed Charges			
60114 Public Law 109-2010 Transfers		\$	-
TOTAL Non Programmed Charges		\$	-
TOTAL		\$	-

State of Indiana

GIBSON

County

The undersigned hereby certify that the foregoing is a true, fair and complete estimate of the probable expense of the School Corporation of SOUTH GIBSON SCHOOL CORPORATION for the period of January 1, 2014 to December 31, 2014 for the purposes herein set out; that the estimates herein set out are just and based upon a careful study of like expenses of said School Corporation during the past and a thorough examination of its probable needs for said period.

Member	Member
Member	Member
Member	Member
Member	Member
Member	Member
Member	Member
Board of School Trustees	Board of School Trustees

Matches Gateway