

RATES

| Fund Number | Fund Name | District Assessed Valuation | To be Advertised for 2015 | Actual DLGF Approved 2014 | To be Advertised for 2014 | Actual DLGF Approved 2013 | To be Advertised for 2013 | Actual DLGF Approved 2012 | To be Advertised for 2012 | Actual DLGF Approved 2011 | To be Advertised for 2011 | Actual DLGF Approved 2010 |
|-------------|---|-----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | | | \$ 753,196,084 | \$ 886,113,040 | \$ 710,806,070 | \$ 836,242,435 | \$ 832,244,351 | \$ 832,244,351 | \$ 764,765,300 | \$ 786,682,699 | \$ 745,583,749 | \$ 760,566,917 |
| 100 | General Fund | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 200 | Debt Service Fund | | 0.3566 | 0.3029 | 0.3807 | 0.3137 | 0.3185 | 0.4263 | 0.4696 | 0.4478 | 0.4726 | 0.4838 |
| 250 | Retirement/Severance Bond Debt Service Fund | | 0.0520 | 0.0440 | 0.0549 | 0.0456 | 0.0467 | 0.0459 | 0.0505 | 0.0502 | 0.0531 | 0.0505 |
| 350 | Capital Projects | | 0.4960 | 0.2181 | 0.4377 | 0.1689 | 0.3116 | 0.1210 | 0.3183 | 0.1885 | 0.2422 | 0.1824 |
| 410 | Bus Transportation | | 0.1125 | 0.1128 | 0.1407 | 0.1195 | 0.1202 | 0.1999 | 0.2725 | 0.2014 | 0.2147 | 0.1956 |
| 420 | Bus Replacement | | 0.0127 | 0.0092 | 0.0138 | 0.0095 | 0.0128 | 0.0093 | 0.0264 | 0.0000 | 0.0000 | 0.0000 |
| 610 | Rainy Day Fund | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | NA | NA |
| Total rate | | | \$ 1.0298 | \$ 0.6870 | \$ 1.0278 | \$ 0.6572 | \$ 0.8098 | \$ 0.8024 | \$ 1.1373 | \$ 0.8879 | \$ 0.9826 | \$ 0.9123 |

BUDGETS

| Fund Number | Fund Name | District Assessed Valuation | To be Advertised for 2015 | Actual DLGF Approved 2014 | To be Advertised for 2014 | Actual DLGF Approved 2013 | To be Advertised for 2013 | Actual DLGF Approved 2012 | To be Advertised for 2012 | Actual DLGF Approved 2011 | To be Advertised for 2011 | Actual DLGF Approved 2010 |
|----------------------|---|-----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | | | \$ 753,196,084 | \$ 886,113,040 | \$ 710,806,070 | \$ 836,242,435 | \$ 832,244,351 | \$ 832,244,351 | \$ 764,765,300 | \$ 786,682,699 | \$ 745,583,749 | \$ 760,566,917 |
| 100 | General Fund | | \$ 13,163,349 | \$ 11,971,430 | \$ 12,264,730 | \$ 12,665,425 | \$ 12,665,425 | \$ 12,169,895 | \$ 12,169,895 | \$ 12,237,225 | \$ 12,237,225 | \$ 12,371,120 |
| 200 | Debt Service Fund | | \$ 2,906,650 | \$ 2,907,250 | \$ 2,907,250 | \$ 2,905,351 | \$ 2,905,351 | \$ 3,709,661 | \$ 3,709,661 | \$ 3,714,000 | \$ 3,716,000 | \$ 3,703,000 |
| 250 | Retirement/Severance Bond Debt Service Fund | | \$ 420,070 | \$ 417,981 | \$ 417,981 | \$ 414,487 | \$ 414,487 | \$ 419,879 | \$ 419,879 | \$ 414,043 | \$ 414,200 | \$ 417,160 |
| 350 | Capital Projects | | \$ 3,115,916 | \$ 2,123,035 | \$ 2,529,800 | \$ 1,519,547 | \$ 1,900,800 | \$ 1,311,479 | \$ 1,719,700 | \$ 1,676,983 | \$ 2,092,125 | \$ 1,936,555 |
| 410 | Bus Transportation | | \$ 1,684,006 | \$ 1,425,655 | \$ 1,425,655 | \$ 1,330,450 | \$ 1,330,450 | \$ 1,855,850 | \$ 1,855,850 | \$ 1,739,500 | \$ 1,739,500 | \$ 1,527,650 |
| 420 | Bus Replacement | | \$ 85,000 | \$ 85,000 | \$ 85,000 | \$ 85,000 | \$ 85,000 | \$ 175,623 | \$ 253,931 | \$ - | \$ - | \$ - |
| 610 | Rainy Day Fund | | \$ 396,100 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | NA |
| Total budgeted funds | | | \$ 21,771,091 | \$ 18,930,351 | \$ 19,630,416 | \$ 18,920,260 | \$ 19,301,513 | \$ 19,642,387 | \$ 20,128,916 | \$ 19,781,751 | \$ 20,199,050 | \$ 19,955,485 |