

## SOUTH GIBSON SCHOOL CORPORATION

### 2015 Budget Calendar

16 June 2014

#### 25 June 2014

- Department of Education Budget meeting – will not attend but watch when available online

#### 22 July 2014

- Review budget process with Board during **regular school board meeting**
- Regular meeting of the Board to discuss working assumptions of budget 2015

#### 19 August 2014

- **Regular meeting** of the Board to:
  - Consider the General Fund 100 budget.
    - ~~Consider the LEA Budget Fund 1350.~~
    - ~~Consider the IDEA Budget Fund 5231.~~
    - ~~Consider the Special Education Preschool Fund 5431.~~
  - Consider the Capital Projects Fund 350 plan and budget.
  - Consider the Transportation Operating Fund 410 budget.
  - Consider the Twelve-Year School Bus Replacement Fund 420 plan and budget.
  - Consider the Debt Service Fund 200 budget.
  - Consider the School Pension Debt Fund 250 budget.
  - Consider the Rainy Day Fund 610.
  - Consider the Repair and Replacement Fund 1000 budget.
  - ~~Excess Levy Appeal for Transportation Operating~~
  - ~~New facility Levy Appeal for the General Fund~~
  - Receive permission to advertise the above budgeted funds (Funds 100 through 1000).
- Upload to Gateway the necessary forms and send to County Council the Property Tax Budget Review Form.

#### 26 August 2014

- Publish 2015 Budget (Form 3, CPF Plan, & Bus Replacement Plan, 1<sup>st</sup> time). Must be at least 10 days prior to hearing.

#### 2 September 2014

- Publish 2015 Budget (Form 3, CPF Plan, & Bus Replacement Plan, 2<sup>nd</sup> time). Must be at least 3 days prior to hearing.

#### 16 September 2014

- **Budget Hearing at the Regular meeting of the Board. Must be at least 10 days prior to adoption.**

#### 21 October 2014

- **Budget Adoption at Regular Board meeting**

#### 22 October 2014

- File adopted budget and tax levy (2 complete copies with proof of publications) with the Gibson County Auditor. Must be not being later than 2 days after budget

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adoption. **Additionally, any work needed to electronically file the budget with the DLGF in the Gateway database must be done as it was last year.**

28 October 2014

- Publish Notice of Adoption of the Capital Projects Fund Plan

12 November 2014

- Provide Gibson County Auditor with proof of publication of Notice of Adoption of Capital Projects Fund Plan and request a certificate of no objections to Capital Projects Fund Plan

November 2014 – February 2015- Department of Local Government Finance 2013  
Budget Hearing & Certification of 2015 Budget by the DLGF (1782 Notice)