

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Gibson Unit: 2765 - South Gibson School Corporation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0061 - RAINY DAY	5200	Transfers from One Fund to Another	\$0	\$0
		RAINY DAY	\$0	\$0
0101 - GENERAL	1211	License Excise Tax	\$0	\$0
0101 - GENERAL	1212	Commercial Vehicle Excise Tax	\$0	\$0
0101 - GENERAL	1231	Financial Institutions Tax	\$0	\$0
0101 - GENERAL	1310	Transfer Tuition from Individuals	\$0	\$0
0101 - GENERAL	1321	Transfer Tuition from Other School Corporations within the State	\$0	\$25,000
0101 - GENERAL	1510	Interest on Investments	\$1,048	\$1,500
0101 - GENERAL	1741	Student and Adult Fees	\$50,906	\$106,900
0101 - GENERAL	1910	Rentals	\$2,200	\$2,500
0101 - GENERAL	1920	Contributions and Donation from Private Sources	\$0	\$0
0101 - GENERAL	1991	Refund of Insurance (Premiums Paid)	\$0	\$0
0101 - GENERAL	1994	Other Overpayments and Reimbursements	\$177	\$1,000
0101 - GENERAL	2920	Congressional Interest	\$363	\$650
0101 - GENERAL	3111	Basic Grant	\$5,759,923	\$11,519,850
0101 - GENERAL	3114	Summer School	\$20,000	\$20,000
0101 - GENERAL	3140	Vocational Education Revenue from State	\$0	\$0
0101 - GENERAL	3199	Remediation/Preventive Remediation Programs	\$0	\$7,500
0101 - GENERAL	3221	Full Day Kindergarten Grant	\$0	\$0
0101 - GENERAL	3250	Medicaid Reimbursement - State	\$8,755	\$12,000
0101 - GENERAL	3280	Professional Development Grants	\$0	\$0
0101 - GENERAL	3282	Beginning Teacher Internship Program (Teacher Mentor)	\$0	\$0
0101 - GENERAL	3990	Other Revenue For/On Behalf of The School Corporation	\$0	\$0
0101 - GENERAL	4211	Home Economics, Agriculture, Industrial	\$0	\$0
0101 - GENERAL	4223	Public Law 101-476 IDEA	\$0	\$0
0101 - GENERAL	4225	Public Law 99-457	\$0	\$0
0101 - GENERAL	4310	Disaster Grants (resitricted, federal)	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0101 - GENERAL	5200	Transfers from One Fund to Another	\$0	\$0
0101 - GENERAL	5320	Disposal of Personal Property	\$0	\$0
0101 - GENERAL	5430	Temporary	\$0	\$0
0101 - GENERAL	6410	Insurance (Claims for Losses)	\$0	\$0
0101 - GENERAL	6600	Other	\$65,459	\$132,000
		GENERAL	\$5,908,831	\$11,828,900
0180 - DEBT SERVICE	1211	License Excise Tax	\$42,696	\$165,108
0180 - DEBT SERVICE	1212	Commercial Vehicle Excise Tax	\$11,183	\$21,034
0180 - DEBT SERVICE	1231	Financial Institutions Tax	\$1,589	\$3,578
0180 - DEBT SERVICE	1992	Refund School Building, Holding Companies - Overpayment	\$0	\$0
0180 - DEBT SERVICE	5200	Transfers from One Fund to Another	\$0	\$0
0180 - DEBT SERVICE	5430	Temporary	\$0	\$0
		DEBT SERVICE	\$55,468	\$189,720
0186 - SCHOOL PENSION DEBT	1211	License Excise Tax	\$6,202	\$23,984
0186 - SCHOOL PENSION DEBT	1212	Commercial Vehicle Excise Tax	\$1,624	\$3,055
0186 - SCHOOL PENSION DEBT	1231	Financial Institutions Tax	\$231	\$520
0186 - SCHOOL PENSION DEBT	5200	Transfers from One Fund to Another	\$0	\$0
0186 - SCHOOL PENSION DEBT	5430	Temporary	\$0	\$0
		SCHOOL PENSION DEBT	\$8,057	\$27,559
1214 - CAPITAL PROJECTS (School)	1211	License Excise Tax	\$30,742	\$118,884
1214 - CAPITAL PROJECTS (School)	1212	Commercial Vehicle Excise Tax	\$8,052	\$15,145
1214 - CAPITAL PROJECTS (School)	1231	Financial Institutions Tax	\$1,145	\$2,577
1214 - CAPITAL PROJECTS (School)	1994	Other Overpayments and Reimbursements	\$0	\$0
1214 - CAPITAL PROJECTS (School)	5200	Transfers from One Fund to Another	\$0	\$0
1214 - CAPITAL PROJECTS (School)	5320	Disposal of Personal Property	\$0	\$0
1214 - CAPITAL PROJECTS (School)	5430	Temporary	\$0	\$0
1214 - CAPITAL PROJECTS (School)	6410	Insurance (Claims for Losses)	\$0	\$0

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1214 - CAPITAL PROJECTS (School)	6600	Other	\$0	\$0
	CAPITAL PROJECTS (School)		\$39,939	\$136,606
6301 - TRANSPORTATION	1211	License Excise Tax	\$15,899	\$61,486
6301 - TRANSPORTATION	1212	Commercial Vehicle Excise Tax	\$4,164	\$7,833
6301 - TRANSPORTATION	1231	Financial Institutions Tax	\$592	\$1,333
6301 - TRANSPORTATION	3121	Transportation	\$0	\$0
6301 - TRANSPORTATION	5200	Transfers from One Fund to Another	\$0	\$0
6301 - TRANSPORTATION	5430	Temporary	\$0	\$0
6301 - TRANSPORTATION	6600	Other	\$0	\$0
	TRANSPORTATION		\$20,655	\$70,652
6302 - BUS REPLACEMENT	1211	License Excise Tax	\$1,296	\$5,015
6302 - BUS REPLACEMENT	1212	Commercial Vehicle Excise Tax	\$339	\$639
6302 - BUS REPLACEMENT	1231	Financial Institutions Tax	\$48	\$109
6302 - BUS REPLACEMENT	5200	Transfers from One Fund to Another	\$0	\$0
6302 - BUS REPLACEMENT	5320	Disposal of Personal Property	\$0	\$0
6302 - BUS REPLACEMENT	6410	Insurance (Claims for Losses)	\$0	\$0
	BUS REPLACEMENT		\$1,683	\$5,763
	2765 - SOUTH GIBSON SCHOOL CORPORATION Total		\$6,034,633	\$12,259,200