



12700 Equal Opportunity at Risk			
12710 Equal Opportunity at Risk			
12800 Special Education Preschool	79,100 ✓	709.00	
12810 Special Education Preschool			
12900 Other Special Programs			
2012 Actual 780,688			
13000 Adult/Continuing Education Programs			
13100 Adult Basic Education			
13200 Advanced Adult Education			
13300 Occupational Programs			
13600 Special Interest Programs			
13900 Other Adult/Continuing Education Programs			
TOTAL Instruction-Adult continuing Ed.	\$	-	
14000 Summer School Programs			
14100 Elementary			
14200 Middle/Junior High School			
14300 High School	27,000 ✓	57,000	
2012 Actual 21,927			
15000 Enrichment Programs			
15100 Non-Credit			
TOTAL Enrichment Programs		\$	-
16000 Remediation Programs	92,450 ✓		
16100 Remediation Testing			
16200 Preventative Remediation			
2012 actual 83,335			
17000 Payments to Other Governmental Units Within the State			
17100 Transfer Tuition	65,000 ✓	65,000	
17300 Area Vocational School (Participate Share)			
17400 Joint Services and Supply - Special Education	6,000 ✓	6,000	
17500 Special Education - Interlocal Agreements	225,000 ✓	200,000	
17600 Joint Service and Supply - Other			
17700 Interlocal Agreements - Other			
17800 Payments to Charter Schools			
17900 Other			
2012 actual 356,853			
TOTAL Payments to Other Units Within the State		\$	296,000 ✓
18000 Payments to Governmental Units Outside State			
TOTAL Payments to Governmental Units Outside State		\$	-
20000 SUPPORT SERVICES			
21000 Support Services - Students			
21100 Attendance and Social Work Services			
21110 Service Area Direction			
21120 Attendance Services			
21130 Social Work Services			
21140 Pupil Accounting			
21190 Other Attendance and Social Work Services			
21200 Guidance Services			
21210 Service Area Direction	92,500 ✓	175,300	
21220 Counseling Services			
21230 Appraisal Services			
21240 Information Services			
21250 Records Maintenance			
21290 Other Guidance Services			
21300 Health Services			
21310 Service Area Direction			
21320 Medical Services	170,650 ✓	151,000	
21330 Dental Services			
21340 Nurse Services			
21390 Other Health Services			
21400 Psychological Service			
21410 Service Area Direction			
21420 Psychological Testing	79,200 ✓	85,300	
21430 Psychological Counseling			
21490 Other Psychological Services			
21500 Speech Pathology and Audiology Services			
21510 Service Area Direction			
21520 Speech Pathology Services	180,900 ✓	132,600	
21530 Audiology Services			
21590 Other Speech Pathology and Audiology Service			
21600 Occupational Therapy - Related Services			
21610 Service Area Direction			

21620 Occupational Therapy Services		
21700 Physical Therapy Services		
21710 Service Area Direction		
21720 Physical Therapy Services		
21800 Special Education Administration		
21810 Service Area Direction		
21890 Other Special Education Administration		
21900 Other Support Services - Students		
21910 Service Area Direction		
21990 Other Student Services		
2012 Actual		
452,692	TOTAL Support Services - Students	544,200
		\$ 523,250 -

22000 Support Services - Instruction		
22100 Improvement of Instruction		
22110 Service Area Direction		
22120 Instruction and Curriculum Development		
22130 Instructional Staff Training		
22190 Other Improvements of Instructional Serv.		
22200 Library/Media Services		
22210 Service Area Direction	80,550	79,500
22220 School Library	81,700	66,100
22230 Audiovisual	15,000	15,000
22240 Educational Television		
22250 Computer Assisted Instruction Services		
22290 Other Educational Media Services		

22300 Instruction - Related Technology		
22310 Technology Service Supervision/Admin.		
22320 Student Learning Centers		
22330 Systems Analysis and Planning		
22340 Systems Application Development		
22350 Systems Operations		
22360 Network Support		
22370 Hardware Maintenance and Support		
22380 Professional Development for Instruction-Focused Technology/ Personnel		

22400 Academic Student Assessment		
22900 Other Support Service - Instructional Staff		
2012 Actual		
156,626	TOTAL Support Services-Instruction	177,250 -
		160,500

23000 SUPPORT SERVICES - GENERAL ADMINISTRATION		
23100 Board of Education		
23110 Service Area Direction	17,050	16,950
23120 Service Area Assistants	15,000	18,000
23150 Legal Services		
23160 Promotion Expenses		
23190 Other Governing Body Services		
23200 Executive Administration		
23210 Office of the Superintendent	196,800	185,700
23220 Community Relations		
23230 Staff Relations and Negotiations		

2012 actual		
198,056	TOTAL Support Services-General Administration	220650
24000 Support Services - School Administration		
24100 Office of the Principal	862,100	812,000
24900 Other Support Services-School Admin.		
2012 actual		
838,903	TOTAL Support Services-School Administration	\$ 862,100 -
		812,000

25000 Central Services		
25100 Fiscal Services		
25110 Office of the Business Manager	183,100	164,800
25120 Service Area Direction		
25130 Budgeting		
25140 Receiving and Disbursing Funds		
25150 Payroll Services		
25160 Financial Accounting		
25170 Internal Auditing		
25180 Property Accounting		
25190 Other Fiscal Services		
25191 Refund of Revenue	1,000	1,000
25192 Petty Cash	500	500
25193 Printed Forms		

25195	Bank Acct. Service Charge		
25196	Cash Change		
25199	Other		
25200	Purchasing, Warehousing, and Dist. Services		
25210	Service Area Direction		
25220	Purchasing		
25230	Warehousing and Distributing		
25300	Printing, Publishing and Duplicating Services		
25400	Planning, Research, Develop. and Evaluation		
25500	Textbooks for Rent or Resale		
25550	Direction of Resale Service		
25560	Textbooks and Workbooks		
25570	Materials and Supplies		
25590	Other Textbook Resale Services		
25600	Public Information Services		
25700	Personnel Services		
25710	Supervision of Personnel Services		
25720	Recruitment and Placement		
25730	Personnel Services		
25740	Noninstructional Personnel Training		
25750	Health Services		
25790	Other Personnel Services	2000 ✓	2,000
25800	Administrative Technology Services		
25810	Tech. Serv. Supervision and Administration		
25820	Systems Analysis and Planning		
25830	Systems Application Development		
25840	Systems Operations		
25850	Network Support		
25860	Hardware Maintenance and Support		
25870	Professional Development Costs for		
	Administrative Technology Personnel		
25890	Other Technology Services		
25900	Other Support Services - Central Services		
25910	Judgments	250 ✓	225
25920	Ditch Assessments		
25930	Easements		
25940	Settlements		
25950	Other Assessments		
25990	Other Support Services - Central		
	TOTAL Central Office		\$ 188,350 - 168,525
26000	Operation and Maintenance of Plant Services		
26100	Service Area Direction		
26200	Maintenance of Buildings	35,150 ✓	67,300
26300	Maintenance of Grounds	1,204,135 ✓	1,377,200
26400	Maintenance of Equipment	60,300 ✓	55,300
26500	Vehicle Maintenance (not buses)	20,500 ✓	35,700
		- 0 -	
26600	Security Services		
26700	Insurance	178,000 0 ✓	300,000
26800	Other Operating and Maintenance of Plant		
	TOTAL Operation and Maint. Plant Serv.		\$ 1,498,085 - 1,835,500
27000	Student Transportation		
27010	Service Area Direction		
27100	Vehicle Operation		
27200	Monitoring Services		
27300	Vehicle Servicing and Maintenance		
27400	Purchase of School Buses		
27500	Insurance on Buses		
27600	Insurance on Pupils		
27700	Contracted Transportation Services		
27900	Other Student Transportation Services		
27910	Bus Driver Training		
	TOTAL Student Transportation		\$ -
30000	OPERATION OF NONINSTRUCTIONAL SERVICES		
31000	Food Services Operation		
31100	Service Area Direction		
31200	Food Preparation and Dispensing		
31300	Food Delivery		
31400	Food Purchases		

31900 Other Food Services		
TOTAL Food Services Operation		\$ -
33000 Community Service Operations		
33100 Direction of Community Services		
33200 Community Recreation		
33300 Civic Services		
33400 Athletic Coaches	2350.00	401,550
33500 Welfare Activities Services		
33600 Nonpublic School Pupils Services		
33900 Other Community Services		
33910 High School Band Uniforms		
33920 Contributions to Historical Societies		
33930 Latch Key Kid Program		
33940 Child Care Services		
33950 Step Ahead		
2012 actual 33990 Other		
232,817		
TOTAL Community Serv. Operations		\$ 235,000 ✓
40000 FACILITIES ACQUISITION AND CONSTRUCTION		401,550
40100 Service Area Direction		
41000 Land Acquisition and Development		
43000 Professional Services		
44000 Educational Specifications Development		
45100 Building Acquisition, Construction and Improvements		
45200 Energy Saving Contracts		
45300 Skilled Craft Employees		
45400 Sports Facilities		
45500 Rent of Buildings, Facilities and Equipment		
46000 Purchase of Moveable Equipment		
49000 Other Facilities Acquisition and Construction		
TOTAL Facilities Acq. And Const.		\$ -
50000 DEBT SERVICES		
51000 Principal of Debt		
51100 Bonds		
51300 Emergency Loans		
51400 School Bus Loans		
51600 Other Dept. of Local Govt. Approved Debt		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
52300 Emergency Loans		
52400 School Bus Loans		
52600 Other DLGF Approved Debt		
53000 Lease Rental		
53100 Buildings - Principal		
53150 Buildings - Interest		
53200 Equipment - Principal		
53250 Equipment - Interest		
53400 Other - Principal		
53450 Other - Interest		
59000 Other Debt Services Obligations		
TOTAL Debt Services		\$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		
60400 FICA Transfers - Co-ops		
TOTAL Non Programmed Charges		\$ -
Other General Fund Expenditures		
TOTAL Other Expenditures		\$ -
2012 actual TOTAL GENERAL FUND		\$ 12,264,730.5
11,852,738		12,665,425

0160 REFERENDUM FUND - EXEMPT OPERATING


\$ -

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

\$ -

TOTAL Non Programmed Charges

TOTAL REFERENDUM FUND - EXEMPT OPERATING

0200 DEBT SERVICE FUND

\$ -

20000 SUPPORT SERVICES

25000 Central Office

25900 Other Support Services - Central Services

25910 Judgments

25920 Ditch Assessments (DLGF Approved)

TOTAL Support Services

\$ -

50000 DEBT SERVICES

51000 Principal of Debt

51100 Bonds

51300 Emergency Loans

51400 School Bus Loans

51600 Other Dept. of Local Govt. Approved Debt

52000 Interest on Debt

52100 Bonds

52200 Temporary Loans

52300 Emergency Loans

52400 School Bus Loans

52500 Bond Anticipation Notes

52600 Other Dept. of Local Govt. Approved Debt

53000 Lease Rental

53100 Buildings - Principal

53150 Buildings - Interest

53200 Equipment - Principal

53250 Equipment - Interest

53300 School Buses - Principal

53350 School Buses - Interest

53400 Other - Principal

53450 Other - Interest

54000 Advancements and Obligations

54100 Veterans' Memorial Funds - Principal

54150 Veterans' Memorial Funds - Interest

54200 Common School Fund - Principal

54250 Common School Fund - Interest

54300 Civil Aid Bond Obligations - Principal

54350 Civil Aid Bond Obligations - Interest

59000 Other Debt Services Obligations

59100 Registrars Fee

59200 Bank Fee

TOTAL Debt Services

2012 actual 3,668,000

TOTAL DEBT SERVICE FUND

\$ 2,907,251 -  
\$ 2907,251 -

805,000 + 820,000  
458934.38 + 442,834.38  
+ 165,241.25 + 165241.25

0290 EXEMPT DEBT FUND  
(Lake and St. Joseph Counties only)

20000 SUPPORT SERVICES

25000 Central Office

25900 Other Support Services - Central Services

25910 Judgments

25920 Ditch Assessments (DLGF Approved)

TOTAL Support Services

50000 DEBT SERVICES

51000 Principal of Debt

51100 Bonds

51300 Emergency Loans

51400 School Bus Loans

\$ -

51600	Other Dept. of Local Govt. Approved Debt	
52000	Interest on Debt	
52100	Bonds	
52200	Temporary Loans	
52300	Emergency Loans	
52400	School Bus Loans	
52500	Bond Anticipation Notes	
52600	Other Dept. of Local Govt. Approved Debt	
53000	Lease Rental	
53100	Buildings - Principal	
53150	Buildings - Interest	
53200	Equipment - Principal	
53250	Equipment - Interest	
53300	School Buses - Principal	
53350	School Buses - Interest	
53400	Other - Principal	
53450	Other - Interest	
54000	Advancements and Obligations	
54100	Veterans' Memorial Funds - Principal	
54150	Veterans' Memorial Funds - Interest	
54200	Common School Fund - Principal	
54250	Common School Fund - Interest	
54300	Civil Aid Bond Obligations - Principal	
54350	Civil Aid Bond Obligations - Interest	
59000	Other Debt Services Obligations	
59100	Registrars Fee	
59200	Bank Fee	
TOTAL Debt Services		\$ -
TOTAL EXEMPT DEBT FUND		\$ -

50000	DEBT SERVICES	
51000	Principal on Debt	365,000
51100	Bonds	0
52000	Interest on Debt	
52100	Bonds	52,981
52200	Temporary Loans	
TOTAL Debt Services		\$ 417,981.00
59100	Registrar Fee	
TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND		\$ 417,981.00

50000	DEBT SERVICES	
51000	Principal on Debt	
51100	Bonds	
52000	Interest on Debt	
52100	Bonds	
52200	Temporary Loans	
TOTAL Debt Services		\$ -
59100	Registrar Fee	
TOTAL EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND		\$ -

50000	DEBT SERVICES	
51000	Principal on Debt	
51100	Bonds	
52000	Interest on Debt	
52100	Bonds	
52200	Temporary Loans	
TOTAL Debt Services		\$ -
59100	Registrar Fee	
TOTAL REFERENCEBOND DEBT EXEMPT CAPITAL FUND		\$ -

50000	DEBT SERVICES	
51000	Principal on Debt	
51100	Bonds	
52000	Interest on Debt	
52100	Bonds	
52200	Temporary Loans	
TOTAL Debt Services		\$ -
59100	Registrar Fee	
TOTAL REFERENCEBOND DEBT EXEMPT CAPITAL FUND		\$ -

10000	INSTRUCTION	
0350 CAPITAL PROJECTS FUND		

CR

17800 Payments to Charter Schools

20000 SUPPORT SERVICES

22000 Support Services - Instruction

22300 Instruction - Related Technology

22310 Technology Service Supervision and Admin.

22320 Student Learning Centers

22330 Systems Analysis and Planning

22340 Systems Application Development

22350 Systems Operations

22360 Network Support

22370 Hardware Maint. and Support

22380 Prof. Devel. for Instruction-Focused

Technology Personnel

TOTAL Support Services - Instruction

25800 Administrative Technology Services

25810 Tech Services Supervision and Adm.

25820 Systems Analysis and Planning

25830 Systems Application Development

25840 Systems Operations

25850 Network Support

25860 Hardware Maintenance and Support

25870 Prof. Devel. Costs for Adm. Technology

Personnel

25890 Other Technology Services

TOTAL Administrative Tech Services

25900 Other Support Services - Central Services

25910 Judgments

25930 Easements

TOTAL Other Support Services - Central Services

26000 Operation and Maintenance of Plant Services

26200 Maintenance of Buildings (Utilities)

26400 Maintenance of Equipment

26700 Insurance

26800 Other Operating and Maint. of Plant

TOTAL Operation and Maint. Plant Serv.

40000 FACILITIES ACQUISITION AND CONSTRUCTION

41000 Land Acquisition and Development

43000 Professional Services

44000 Educational Specifications Development

45100 Building Acquisition, Const. and Imp.

45200 Energy Savings Contracts

45300 Skilled Craft Employees

45400 Sports Facilities

45500 Rent of Buildings, Facilities and Equip.

47000 Purchase of Mobile or Fixed Equipment

49000 Other Facilities Acq. And Const.

TOTAL Facilities Acq. And Const.

50000 DEBT SERVICES

52000 Interest on Debt

52200 Temporary Loans

52600 Other DLGF Approved Debt

53000 Lease Rental

53100 Buildings - Principal

53150 Buildings - Interest

53200 Equipment - Principal

53250 Equipment - Interest

53400 Other Principal

53450 Other Interest

54200 Common School Fund - Principal

54250 Common School Fund - Interest

TOTAL Debt Services

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

2012 actual  
1,372,213

TOTAL CAPITAL PROJECTS FUND

0410 SCHOOL TRANSPORTATION FUND

410 School Transportation

20000 SUPPORT SERVICES		
23000 General Administration		
23110 Office of the Superintendent		
25000 Central Services		
25700 Personnel Services		
25750 Health Services		
25790 Other Personnel Services		
25900 Other Support Services - Central Offices		
25910 Judgments		
TOTAL Central Services		\$ -
26000 Operation and Maintenance of Plant Services		
26700 Insurance		
TOTAL Operation and Maintenance of Plant Services		\$ -
27000 Student Transportation		
27010 Service Area Direction	131,000	0
27100 Vehicle Operation	122,000	0
27200 Monitoring Services		0
27300 Vehicle Servicing and Maintenance	129,500	0
27500 Insurance on Buses	38,000	0
27600 Insurance on Pupils		0
27700 Contracted Transportation Services	1,001,405	0
27900 Other Student Transportation Services		0
27910 Bus Driving Training	3,750	0
TOTAL Student Transportation		\$ 1,425,655
40000 FACILITIES ACQUISITION AND CONSTRUCTION		
45500 Rent of Buildings, Facilities and Equipment		0
46000 Purchase of Moveable Equipment		0
TOTAL Facilities Acq. And Construction		\$ -
50000 DEBT SERVICES		
51000 Principal on Debt		
51300 Emergency Loans		0
52000 Interest on Debt		0
52200 Temporary Loans		0
52300 Emergency Loans		0
TOTAL Debt Services		\$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		0
TOTAL Non Programmed Charges		\$ -
2012 actual	1,139,496	
TOTAL SCHOOL TRANSPORTATION FUND		\$ 1,425,655
0420 SCHOOL BUS REPLACEMENT FUND		
20000 SUPPORT SERVICES		
25900 Other Support Services - Central Services		
25910 Judgments		
27000 Student Transportation		
27400 Purchase of School Buses	85,000	0
27700 Contracted Transportation Services		
TOTAL Support Services		\$ -
50000 DEBT SERVICES		
51000 Principal on Debt		
51300 Emergency Loans		
52000 Interest on Debt		
52200 Temporary Loans		
52300 Emergency Loans		
53000 Lease Rental		
53300 School Buses - Principal		
53350 School Buses - Interest		
TOTAL Debt Services		\$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		
TOTAL Non Programmed Charges		\$ -
2012 actual	1,206,625	
TOTAL SCHOOL BUS REPLACEMENT FUND		\$ 85,000
0610 RAINY DAY FUND		

TOTAL

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

TOTAL RAINY DAY FUND

<p>1</p>	<p>1</p>	<p>1</p>
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## 1000 REPAIR AND REPLACEMENT FUND

## 20000 SUPPORT SERVICES

25910 Judgments

26000 Operation and Maintenance of Plant Services

26200 Maintenance of Buildings

26400 Maintenance of Equipment

TOTAL Support Services

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45000 Building Acquisition, Construction and Improvement

45100 Bldg. Acq., Const and Improvements

49000 Other Facilities Acq. And Construction

TOTAL Facilities Acq. And Const.

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

## TOTAL REPAIR AND REPLACEMENT FUND

FUND

TOTAL

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

TOTAL

FUND

1

State of Indiana

GIBSON

County

The undersigned hereby certify that the foregoing is a true, fair and complete estimate of the probable expense of the School Corporation of SOUTH GIBSON SCHOOL CORPORATION for the period of January 1, 2014 to December 31, 2014 for the purposes herein set out; that the estimates herein set out are just and based upon a careful study of like expenses of said School Corporation during the past and a thorough examination of its probable needs for said period.

Member

Member

Member

Member

Member

Member

Member

Member

Member

Member