

SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2014 - 2025

Pursuant to IC 20-46-5 SOUTH GIBSON SCHOOL CORPORATION does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the twelve (12) year period 2014 through 2025. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year

Model year	Earliest year to replace		Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs											
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
2007	2020	1	Chevy 2007 bus 25	2765	C	Owned							\$ 83,043					
2000	2013	2	Chevy 2000 bus 24	2765	C	Owned		\$ 83,043										
2005	2018	3	2005 SPV 26	2765	A	Owned				\$ 50,296								
2005	2018	4	2005 SPV 27	2765	A	Owned				\$ 50,296								
2006	2019	5	2006 SPV 28	2765	A	Owned					\$ 50,296							
2006	2019	6	2006 SPV 29	2765	A	Owned					\$ 50,296							
2009	2022	7	2009 SPV 30	2765	A	Owned							\$ 50,296					
2009	2022	8	2009 SPV 31	2765	A	Owned							\$ 50,296					
2003	2016	9	2003 SPECIAL NEEDS 215	2765	C	Owned			\$ 83,043									
2004	2017	10	2004 SPECIAL NEEDS 420	2765	C	Owned				\$ 83,043								
2005	2018	11	2005 SPECIAL NEEDS 525	2765	C	Owned				\$ 83,043								
2006	2019	12	2006 SPECIAL NEEDS 628	2765	C	Owned					\$ 83,043							
2006	2019	13	2006 SPECIAL NEEDS 631	2765	C	Owned					\$ 83,043							
2012	2025	14	2012 SPV 1201	2765	A	Owned											\$ 50,296	
2012	2025	15	2012 78 passenger bus 1202	2765	C	Owned											\$ 83,043	
2013	2026	16	2014 78 passenger bus 1301 tbd fall 2013	2765	C	Owned												
		17																
		18																
		19																
		20																
Add additional sheets if necessary				Replacement Cost Totals			\$ -	\$ 83,043	\$ 83,043	\$ 83,043	\$ 183,635	\$ 266,678	\$ -	\$ 83,043	\$ 100,592	\$ -	\$ -	\$ 133,339

SECTION II

ADDITIONAL BUS NEEDS FOR YEAR 2014

(INCLUDING PORTIONS OF BUS CONTRACTS BEING SHIFTED TO THE BUS REPLACEMENT FUND PER I.C. 20-40-7-7)

	Bus Description	Model Year	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Year 2014 Additional Bus Cost
1	2014 78 passenger bus 1401	2014	C	Owned	\$ 85,000
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16	Attach additional sheets if necessary			Total Additional Bus Costs	\$ 85,000
17	BUS CONTRACTS			Total Contracts to be shifted to Bus Replacement in 2014	\$
18				Total Additional Buses & Bus Contracts for Section II (Line 16 + Line 17)	\$ 85,000

SECTION III

JUSTIFICATION FOR REPLACEMENT AND/OR ADDITIONAL BUS PURCHASES

1. If the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.  
(Attach additional sheets if necessary)

In 2013, SGSC modified its Bus Replacement plan to purchase 1 additional large bus. This bus will not be delivered until late 2013. With the geographical shift in the district of students, SGSC needs to have the flexibility to add Corporation owned routes to alleviate overcrowding and excessive bus-time for students without the financial restriction of contracting for 4 years with an outside vendor. Additionally, the recent ruling by the Indiana State Police stating that schools can no longer use non-DOT licenced vehicles (unless they are school owned) for any use outside of home/school , school/home, will put a greater strain on our transportation assets in scheduling vehicles.
2. If the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.  
(Attach additional sheets if necessary)

SPECIAL NOTE:

BUS REPLACEMENT FUND FORM 4-B MUST BE ATTACHED TO COMPLY WITH THE PLAN FORMAT  
REQUIRED IN IC 20-46-5-8.