

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Gibson Unit: 2765 - South Gibson School Corporation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0101 - GENERAL	1211	License Excise Tax	\$0	\$0
0101 - GENERAL	1212	Commercial Vehicle Excise Tax	\$0	\$0
0101 - GENERAL	1231	Financial Institutions Tax	\$0	\$0
0101 - GENERAL	1310	Transfer Tuition from Individuals	\$0	\$0
0101 - GENERAL	1321	Transfer Tuition from Other School Corporations within the State	\$4,903	\$15,000
0101 - GENERAL	1510	Interest on Investments	\$700	\$1,500
0101 - GENERAL	1741	Student and Adult Fees	\$63,018	\$75,900
0101 - GENERAL	1910	Rentals	\$1,350	\$0
0101 - GENERAL	1920	Contributions and Donation from Private Sources	\$0	\$0
0101 - GENERAL	1991	Refund of Insurance (Premiums Paid)	\$0	\$0
0101 - GENERAL	1994	Other Overpayments and Reimbursements	\$952	\$0
0101 - GENERAL	2920	Congressional Interest	\$283	\$650
0101 - GENERAL	3111	Basic Grant	\$5,478,272	\$10,911,985
0101 - GENERAL	3114	Summer School	\$21,000	\$20,000
0101 - GENERAL	3140	Vocational Education Revenue from State	\$0	\$0
0101 - GENERAL	3199	Remediation/Preventive Remediation Programs	\$1,422	\$7,500
0101 - GENERAL	3221	Full Day Kindergarten Grant	\$150,500	\$321,600
0101 - GENERAL	3250	Medicaid Reimbursement - State	\$988	\$12,000
0101 - GENERAL	3280	Professional Development Grants	\$0	\$0
0101 - GENERAL	3282	Beginning Teacher Internship Program (Teacher Mentor)	\$0	\$0
0101 - GENERAL	3990	Other Revenue For/On Behalf of The School Corporation	\$0	\$7,200
0101 - GENERAL	4211	Home Economics, Agriculture, Industrial	\$0	\$0
0101 - GENERAL	4223	Public Law 101-476 IDEA	\$0	\$0
0101 - GENERAL	4225	Public Law 99-457	\$0	\$0
0101 - GENERAL	4310	Disaster Grants (resitricted, federal)	\$0	\$0
0101 - GENERAL	5200	Transfers from One Fund to Another	\$0	\$0
0101 - GENERAL	5320	Disposal of Personal Property	\$1,000	\$0
0101 - GENERAL	5430	Temporary	\$0	\$0
0101 - GENERAL	6410	Insurance (Claims for Losses)	\$0	\$0

Fund		Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0101 - GENERAL		6600	Other	\$65,604	\$132,000
		GENERAL		\$5,789,992	\$11,505,335
0180 - DEBT SERVICE		1211	License Excise Tax	\$72,141	\$188,156
0180 - DEBT SERVICE		1212	Commercial Vehicle Excise Tax	\$11,341	\$22,728
0180 - DEBT SERVICE		1231	Financial Institutions Tax	\$951	\$2,215
0180 - DEBT SERVICE		1992	Refund School Building, Holding Companies - Overpayment	\$0	\$0
0180 - DEBT SERVICE		5200	Transfers from One Fund to Another	\$0	\$0
0180 - DEBT SERVICE		5430	Temporary	\$0	\$0
		DEBT SERVICE		\$84,433	\$213,099
0186 - SCHOOL PENSION DEBT		1211	License Excise Tax	\$10,487	\$27,351
0186 - SCHOOL PENSION DEBT		1212	Commercial Vehicle Excise Tax	\$1,649	\$3,304
0186 - SCHOOL PENSION DEBT		1231	Financial Institutions Tax	\$138	\$322
0186 - SCHOOL PENSION DEBT		5200	Transfers from One Fund to Another	\$0	\$0
0186 - SCHOOL PENSION DEBT		5430	Temporary	\$0	\$0
		SCHOOL PENSION DEBT		\$12,274	\$30,977
1214 - CAPITAL PROJECTS (School)		1211	License Excise Tax	\$38,841	\$101,305
1214 - CAPITAL PROJECTS (School)		1212	Commercial Vehicle Excise Tax	\$6,107	\$12,237
1214 - CAPITAL PROJECTS (School)		1231	Financial Institutions Tax	\$511	\$1,192
1214 - CAPITAL PROJECTS (School)		1994	Other Overpayments and Reimbursements	\$0	\$0
1214 - CAPITAL PROJECTS (School)		5200	Transfers from One Fund to Another	\$0	\$0
1214 - CAPITAL PROJECTS (School)		5320	Disposal of Personal Property	\$0	\$0
1214 - CAPITAL PROJECTS (School)		5430	Temporary	\$0	\$0
1214 - CAPITAL PROJECTS (School)		6410	Insurance (Claims for Losses)	\$0	\$0
1214 - CAPITAL PROJECTS (School)		6600	Other	\$0	\$0
		CAPITAL PROJECTS (School)		\$45,459	\$114,734

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
6301 - TRANSPORTATION	1211	License Excise Tax	\$27,482	\$71,676
6301 - TRANSPORTATION	1212	Commercial Vehicle Excise Tax	\$4,321	\$8,658
6301 - TRANSPORTATION	1231	Financial Institutions Tax	\$362	\$844
6301 - TRANSPORTATION	3121	Transportation	\$0	\$0
6301 - TRANSPORTATION	5200	Transfers from One Fund to Another	\$0	\$0
6301 - TRANSPORTATION	5430	Temporary	\$0	\$0
6301 - TRANSPORTATION	6600	Other	\$0	\$0
	TRANSPORTATION		\$32,165	\$81,178
6302 - BUS REPLACEMENT	1211	License Excise Tax	\$2,185	\$5,698
6302 - BUS REPLACEMENT	1212	Commercial Vehicle Excise Tax	\$343	\$688
6302 - BUS REPLACEMENT	1231	Financial Institutions Tax	\$29	\$67
6302 - BUS REPLACEMENT	5200	Transfers from One Fund to Another	\$0	\$0
6302 - BUS REPLACEMENT	5320	Disposal of Personal Property	\$0	\$0
6302 - BUS REPLACEMENT	6410	Insurance (Claims for Losses)	\$0	\$0
	BUS REPLACEMENT		\$2,557	\$6,453
	2765 - SOUTH GIBSON SCHOOL CORPORATION Total		\$5,966,880	\$11,951,776