

RATES

Fund Number	Fund Name	District Assessed Valuation	To be Advertised for 2014	Actual DLGF Approved 2013	To be Advertised for 2013	Actual DLGF Approved 2012	To be Advertised for 2012	Actual DLGF Approved 2011	To be Advertised for 2011	Actual DLGF Approved 2010
			\$ 710,806,070	\$ 836,242,435	\$ 832,244,351	\$ 832,244,351	\$ 764,765,300	\$ 786,682,699	\$ 745,583,749	\$ 760,566,917
<u>100</u>	<u>General Fund</u>		<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>
<u>200</u>	<u>Debt Service Fund</u>		<u>0.3807</u>	<u>0.3137</u>	<u>0.3185</u>	<u>0.4263</u>	<u>0.4696</u>	<u>0.4478</u>	<u>0.4726</u>	<u>0.4838</u>
<u>250</u>	<u>Retirement/Severance Bond Debt Service Fund</u>		<u>0.0549</u>	<u>0.0456</u>	<u>0.0467</u>	<u>0.0459</u>	<u>0.0505</u>	<u>0.0502</u>	<u>0.0531</u>	<u>0.0505</u>
<u>350</u>	<u>Capital Projects</u>		<u>0.4377</u>	<u>0.1689</u>	<u>0.3116</u>	<u>0.1210</u>	<u>0.3183</u>	<u>0.1885</u>	<u>0.2422</u>	<u>0.1824</u>
<u>410</u>	<u>Bus Transportation</u>		<u>0.1407</u>	<u>0.1195</u>	<u>0.1202</u>	<u>0.1999</u>	<u>0.2725</u>	<u>0.2014</u>	<u>0.2147</u>	<u>0.1956</u>
<u>420</u>	<u>Bus Replacement</u>		<u>0.0138</u>	<u>0.0095</u>	<u>0.0128</u>	<u>0.0093</u>	<u>0.0264</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>
<u>600</u>	<u>Special Education (2010 in 100 General Fund)</u>		<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>0.0000</u>	<u>NA</u>	<u>NA</u>
	Total rate		\$ 1.0278	\$ 0.6572	\$ 0.8098	\$ 0.8024	\$ 1.1373	\$ 0.8879	\$ 0.9826	\$ 0.9123

BUDGETS

Fund Number	Fund Name	District Assessed Valuation	To be Advertised for 2014	Actual DLGF Approved 2013	To be Advertised for 2013	Actual DLGF Approved 2012	To be Advertised for 2012	Actual DLGF Approved 2011	To be Advertised for 2011	Actual DLGF Approved 2010
			\$ 710,806,070	\$ 836,242,435	\$ 832,244,351	\$ 832,244,351	\$ 764,765,300	\$ 786,682,699	\$ 745,583,749	\$ 760,566,917
<u>100</u>	<u>General Fund</u>		<u>\$ 12,264,730</u>	<u>\$ 12,665,425</u>	<u>\$ 12,665,425</u>	<u>\$ 12,169,895</u>	<u>\$ 12,169,895</u>	<u>\$ 12,237,225</u>	<u>\$ 12,237,225</u>	<u>\$ 12,371,120</u>
<u>200</u>	<u>Debt Service Fund</u>		<u>\$ 2,907,250</u>	<u>\$ 2,905,351</u>	<u>\$ 2,905,351</u>	<u>\$ 3,709,661</u>	<u>\$ 3,709,661</u>	<u>\$ 3,714,000</u>	<u>\$ 3,716,000</u>	<u>\$ 3,703,000</u>
<u>250</u>	<u>Retirement/Severance Bond Debt Service Fund</u>		<u>\$ 417,981</u>	<u>\$ 414,487</u>	<u>\$ 414,487</u>	<u>\$ 419,879</u>	<u>\$ 419,879</u>	<u>\$ 414,043</u>	<u>\$ 414,200</u>	<u>\$ 417,160</u>
<u>350</u>	<u>Capital Projects</u>		<u>\$ 2,529,800</u>	<u>\$ 1,519,547</u>	<u>\$ 1,900,800</u>	<u>\$ 1,311,479</u>	<u>\$ 1,719,700</u>	<u>\$ 1,676,983</u>	<u>\$ 2,092,125</u>	<u>\$ 1,936,555</u>
<u>410</u>	<u>Bus Transportation</u>		<u>\$ 1,425,655</u>	<u>\$ 1,330,450</u>	<u>\$ 1,330,450</u>	<u>\$ 1,855,850</u>	<u>\$ 1,855,850</u>	<u>\$ 1,739,500</u>	<u>\$ 1,739,500</u>	<u>\$ 1,527,650</u>
<u>420</u>	<u>Bus Replacement</u>		<u>\$ 85,000</u>	<u>\$ 85,000</u>	<u>\$ 85,000</u>	<u>\$ 175,623</u>	<u>\$ 253,931</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>600</u>	<u>Special Education (2010 in 100 General Fund)</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>NA</u>
	Total budgeted funds		\$ 19,630,416	\$ 18,920,260	\$ 19,301,513	\$ 19,642,387	\$ 20,128,916	\$ 19,781,751	\$ 20,199,050	\$ 19,955,485