

Budget Form 1 - Budget Estimate

Year: 2014 County: Gibson Unit: South Gibson School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$334,900	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	ELEMENTARY	\$1,755,500	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$1,695,400	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	HIGH SCHOOL	\$1,342,600	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	ACADEMIC HONORS HIGH ABILITY S	\$50,000	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11420	AGRICULTURE B	\$75,000	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	CONSUMER AND HOMEMAKING	\$31,100	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$95,800	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	ELEMENTARY	\$564,900	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$605,400	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	HIGH SCHOOL	\$426,300	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	ACADEMIC HONORS HIGH ABILITY S	\$7,650	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11420	AGRICULTURE B	\$24,400	\$0
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11450	CONSUMER AND HOMEMAKING	\$6,510	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11050	FULL DAY KINDERGARTEN	\$6,000	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$103,200	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$19,300	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$103,135	\$0
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11355	ACADEMIC HONORS HIGH ABILITY S	\$1,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11050	FULL DAY KINDERGARTEN	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	HIGH SCHOOL	\$3,500	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Rentals	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Rentals	11300	HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11050	FULL DAY KINDERGARTEN	\$0	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	ELEMENTARY	\$175	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$4,800	\$0
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	HIGH SCHOOL	\$2,500	\$0
0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11100	ELEMENTARY	\$0	\$0
0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11300	HIGH SCHOOL	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$37,100	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220	MODERATE MENTAL DISABILITIES	\$57,000	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12320	MULTIPLE DISABILITIES	\$188,400	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12510	COMMUNICATION DISORDERS	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	LEARNING DISABILITY	\$302,900	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12810	SPECIAL EDUCATION PRESCHOOL	\$56,900	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$16,300	\$0

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0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12220	MODERATE MENTAL DISABILITIES	\$29,500	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12320	MULTIPLE DISABILITIES	\$60,100	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12510	COMMUNICATION DISORDERS	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	LEARNING DISABILITY	\$76,125	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12810	SPECIAL EDUCATION PRESCHOOL	\$21,200	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$1,000	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12220	MODERATE MENTAL DISABILITIES	\$1,500	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12320	MULTIPLE DISABILITIES	\$5,000	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12330	VISUAL IMPAIRMENT	\$0	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12510	COMMUNICATION DISORDERS	\$0	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12610	LEARNING DISABILITY	\$3,000	\$0
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12810	SPECIAL EDUCATION PRESCHOOL	\$1,000	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12320	MULTIPLE DISABILITIES	\$0	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12330	VISUAL IMPAIRMENT	\$21,000	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12510	COMMUNICATION DISORDERS	\$0	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12320	MULTIPLE DISABILITIES	\$800	\$0
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12810	SPECIAL EDUCATION PRESCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	ELEMENTARY SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	HIGH SCHOOL SUMMER SCHOOL	\$20,000	\$0

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0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	ELEMENTARY SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	HIGH SCHOOL SUMMER SCHOOL	\$7,000	\$0
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	REMEDIATION TESTING	\$82,100	\$0
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	REMEDIATION TESTING	\$9,350	\$0
0101 - GENERAL	Remediation Programs	SUPPLIES	Operating Supplies	16100	REMEDIATION TESTING	\$1,000	\$0
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17400	JOINT SERVICES AND SUPPLY - SP	\$6,000	\$0
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17500	SPECIAL EDUCATION - INTERLOCAL	\$225,000	\$0
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	TRANSFER TUITION	\$65,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	COUNSELING SERVICES	\$66,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	NURSE SERVICES	\$96,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21420	PSYCHOLOGICAL TESTING	\$65,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21520	SPEECH PATHOLOGY SERVICES	\$87,000	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	COUNSELING SERVICES	\$26,500	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	NURSE SERVICES	\$66,550	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21420	PSYCHOLOGICAL TESTING	\$8,600	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21520	SPEECH PATHOLOGY SERVICES	\$52,200	\$0
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21340	NURSE SERVICES	\$8,000	\$0

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0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21410	SERVICE AREA DIRECTION	\$0	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21420	PSYCHOLOGICAL TESTING	\$3,300	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21520	SPEECH PATHOLOGY SERVICES	\$5,000	\$0
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services	21130	SOCIAL WORK SERVICES	\$0	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services	21520	SPEECH PATHOLOGY SERVICES	\$35,000	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Communication and Transportation	21420	PSYCHOLOGICAL TESTING	\$300	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21340	NURSE SERVICES	\$100	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21420	PSYCHOLOGICAL TESTING	\$2,000	\$0
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21520	SPEECH PATHOLOGY SERVICES	\$1,700	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22210	SERVICE AREA DIRECTION	\$72,500	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	SCHOOL LIBRARY	\$57,200	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22210	SERVICE AREA DIRECTION	\$8,050	\$0
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	SCHOOL LIBRARY	\$4,500	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	SCHOOL LIBRARY	\$20,000	\$0
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	AUDIOVISUAL	\$15,000	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERVICE AREA DIRECTION	\$12,000	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$142,000	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERVICE AREA DIRECTION	\$950	\$0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$48,300	\$0
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$3,500	\$0

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0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	SERVICE AREA DIRECTION	\$4,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$12,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Printing and Advertising	23150	LEGAL SERVICES	\$3,000	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Rentals	23210	OFFICE OF THE SUPERINTENDENT	\$0	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	SERVICE AREA DIRECTION	\$100	\$0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$3,000	\$0
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL SERVIC	\$612,000	\$0
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	OFFICE OF THE PRINCIPAL SERVIC	\$244,100	\$0
0101 - GENERAL	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	OFFICE OF THE PRINCIPAL SERVIC	\$6,000	\$0
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	24100	OFFICE OF THE PRINCIPAL SERVIC	\$0	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	OFFICE OF THE BUSINESS MANAGER	\$130,900	\$0
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits	25110	OFFICE OF THE BUSINESS MANAGER	\$39,100	\$0
0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25110	OFFICE OF THE BUSINESS MANAGER	\$6,000	\$0
0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25191	REFUND OF REVENUE	\$1,000	\$0
0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25199	OTHER	\$0	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Communication and Transportation	25110	OFFICE OF THE BUSINESS MANAGER	\$6,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Communication and Transportation	25192	PETTY CASH	\$500	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Insurance	25790	OTHER PERSONNEL SERVICES	\$2,000	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Insurance	25920	DITCH ASSESSMENTS	\$250	\$0
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Rentals	25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	OFFICE OF THE BUSINESS MANAGER	\$1,100	\$0
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SERVICE AREA DIRECTION	\$22,150	\$0
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SERVICE AREA DIRECTION	\$11,800	\$0
0101 - GENERAL	Service Area Direction	SUPPLIES	Operating Supplies	26100	SERVICE AREA DIRECTION	\$200	\$0
0101 - GENERAL	Service Area Direction	SERVICES AND CHARGES	Other Services and Charges	26100	SERVICE AREA DIRECTION	\$1,000	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$427,700	\$0
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$246,900	\$0
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$108,000	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$401,035	\$0
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance	26200	MAINTENANCE AND BUILDINGS	\$20,500	\$0
0101 - GENERAL	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$47,000	\$0
0101 - GENERAL	Maintenance of Grounds	SERVICES AND CHARGES	Repairs and Maintenance	26300	MAINTENANCE OF GROUNDS	\$13,300	\$0
0101 - GENERAL	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$13,500	\$0
0101 - GENERAL	Vehicle Maintenance (not buses)	SUPPLIES	Other Supplies	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$7,000	\$0
0101 - GENERAL	Security Services	SERVICES AND CHARGES	Professional Services	26600	SECURITY SERVICES	\$0	\$0
0101 - GENERAL	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$178,000	\$0
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	ATHLETIC COACHES	\$205,000	\$0
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	ATHLETIC COACHES	\$30,000	\$0
0101 - GENERAL	Principal of Debt	PERSONAL SERVICES	Employee Benefits	51200	TEMPORARY LOANS	\$0	\$0
0101 - GENERAL	Non-programmed Costs	CAPITAL OUTLAYS	Other Capital Outlays	60100	TRANSFERS FROM ONE FUND TO ANO	\$0	\$0
0101 - GENERAL Total						\$12,264,730	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52200	TEMPORARY LOANS	\$50,000	\$0
0180 - DEBT SERVICE	Lease Rental	CAPITAL OUTLAYS	Buildings	53100	BUILDINGS - PRINCIPAL	\$1,625,000	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	BUILDINGS - INTEREST	\$1,232,251	\$0
0180 - DEBT SERVICE Total						\$2,907,251	\$0
0186 - SCHOOL PENSION DEBT	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51100	BONDS	\$365,000	\$0
0186 - SCHOOL PENSION DEBT	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52100	BONDS	\$52,981	\$0
0186 - SCHOOL PENSION DEBT Total						\$417,981	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$173,400	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$81,200	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22360	NETWORK SUPPORT	\$12,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22360	NETWORK SUPPORT	\$3,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	22360	NETWORK SUPPORT	\$350,000	\$0
1214 - CAPITAL PROJECTS (School)	Support Services-Instruction	CAPITAL OUTLAYS	Other Capital Outlays	22360	NETWORK SUPPORT	\$235,000	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$355,200	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400	MAINTENANCE OF EQUIPMENT	\$0	\$0
1214 - CAPITAL PROJECTS (School)	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$238,000	\$0

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1214 - CAPITAL PROJECTS (School)	Professional Services	SERVICES AND CHARGES	Professional Services	43000	PROFESSIONAL SERVICES	\$0	\$0
1214 - CAPITAL PROJECTS (School)	Professional Services	SERVICES AND CHARGES	Repairs and Maintenance	43000	PROFESSIONAL SERVICES	\$0	\$0
1214 - CAPITAL PROJECTS (School)	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	BUILDING ACQUISITION, CONSTRUCT	\$100,000	\$0
1214 - CAPITAL PROJECTS (School)	Energy Savings Contracts	CAPITAL OUTLAYS	Buildings	45200	ENERGY SAVINGS CONTRACTS	\$285,000	\$0
1214 - CAPITAL PROJECTS (School)	Sports Facilities	SUPPLIES	Operating Supplies	45400	SPORTS FACILITIES	\$78,000	\$0
1214 - CAPITAL PROJECTS (School)	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals	45500	RENT OF BUILDINGS, FACILITIES	\$19,000	\$0
1214 - CAPITAL PROJECTS (School)	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	PURCHASE OF MOBILE OR FIXED EQ	\$300,000	\$0
1214 - CAPITAL PROJECTS (School)	Other Facilities Acquisition and Construction	SUPPLIES	Operating Supplies	49000	OTHER FACILITIES ACQUISITION A	\$0	\$0
1214 - CAPITAL PROJECTS (School)	Other Facilities Acquisition and Construction	SERVICES AND CHARGES	Repairs and Maintenance	49000	OTHER FACILITIES ACQUISITION A	\$300,000	\$0
1214 - CAPITAL PROJECTS (School)	Principal of Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	51200	TEMPORARY LOANS	\$0	\$0
1214 - CAPITAL PROJECTS (School) Total						\$2,529,800	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	SERVICE AREA DIRECTION	\$99,000	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$100,000	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	SERVICE AREA DIRECTION	\$32,000	\$0
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$21,000	\$0

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6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27700	CONTRACTED TRANSPORTATION SERV	\$10,600	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$63,000	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$11,500	\$0
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Other Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$55,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27100	VEHICLE OPERATION	\$1,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27700	CONTRACTED TRANSPORTATION SERV	\$3,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$987,805	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27910	BUS DRIVER TRAINING	\$3,750	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Insurance	27500	INSURANCE ON BUSES	\$38,000	\$0
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27010	SERVICE AREA DIRECTION	\$0	\$0
6301 - TRANSPORTATION	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays	27010	SERVICE AREA DIRECTION	\$0	\$0
6301 - TRANSPORTATION	Principal of Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	51200	TEMPORARY LOANS	\$0	\$0
6301 - TRANSPORTATION Total						\$1,425,655	\$0
6302 - BUS REPLACEMENT	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	PURCHASE OF SCHOOL BUSES	\$85,000	\$0
6302 - BUS REPLACEMENT Total						\$85,000	\$0
UNIT TOTAL						\$19,630,417	\$0