

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$7,015,460	\$0
SUPPLIES	\$232,635	\$0
SERVICES AND CHARGES	\$10,975	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$7,259,070	\$0

DEPARTMENT: 1200 Special Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$845,525	\$0
SUPPLIES	\$11,500	\$0
SERVICES AND CHARGES	\$21,800	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1400 Summer School Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$27,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1600 Remediation Programs

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$91,450	\$0
SUPPLIES	\$1,000	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1700 Payments to Other Governmental Units within the State

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$296,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2100 Support Services-Students

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$467,850	\$0
SUPPLIES	\$16,300	\$0
SERVICES AND CHARGES	\$39,100	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2200 Support Services-Instruction

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$142,250	\$0
SUPPLIES	\$35,000	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2300 Support Services-General Administration

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$203,250	\$0
SUPPLIES	\$3,500	\$0
SERVICES AND CHARGES	\$22,100	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2400 Support Services-School Administration

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$856,100	\$0
SUPPLIES	\$6,000	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2500 Central Office

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$170,000	\$0
SUPPLIES	\$7,000	\$0
SERVICES AND CHARGES	\$9,850	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2610 Service Area Direction

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$33,950	\$0
SUPPLIES	\$200	\$0
SERVICES AND CHARGES	\$1,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$674,600	\$0
SUPPLIES	\$108,000	\$0
SERVICES AND CHARGES	\$421,535	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2630 Maintenance of Grounds

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$47,000	\$0
SERVICES AND CHARGES	\$13,300	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2650 Vehicle Maintenance (not buses)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$20,500	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2660 Security Services

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2670 Insurance		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$178,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 3300 Community Service Operations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$235,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$12,264,730	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$50,000	\$0
Total	\$0	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,625,000	\$0
DEBT SERVICE	\$1,232,251	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$2,907,251	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0186 - SCHOOL PENSION DEBT

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$365,000	\$0
Total	\$0	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$52,981	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$417,981	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$254,600	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$15,000	\$0
CAPITAL OUTLAY	\$585,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$355,200	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2640 Maintenance of Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$238,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4300 Professional Services

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4520 Energy Savings Contracts

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$285,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4540 Sports Facilities

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$78,000	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4550 Rent of Building, Facilities, and Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$19,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$300,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4900 Other Facilities Acquisition and Construction

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$300,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5100 Principal of Debt

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$2,529,800	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$262,600	\$0
SUPPLIES	\$129,500	\$0
SERVICES AND CHARGES	\$1,033,555	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$1,425,655	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 6302 - BUS REPLACEMENT

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$85,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$85,000	Adopted Amt.: \$0
Totals by Unit	Published Amt.: \$19,630,417	Adopted Amt.: \$0

Form Signature

NAME

TITLE

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DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.