

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL

DEPARTMENT: 1100 Regular Programs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$6,887,500	\$6,887,500
20000	SUPPLIES	\$243,600	\$243,600
30000	SERVICES AND CHARGES	\$14,300	\$14,300
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$7,145,400	\$7,145,400

DEPARTMENT: 1200 Special Programs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$858,400	\$858,400
20000	SUPPLIES	\$18,000	\$18,000
30000	SERVICES AND CHARGES	\$107,800	\$107,800
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$984,200	\$984,200

DEPARTMENT: 1400 Summer School Programs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$57,000	\$57,000
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$57,000	\$57,000

DEPARTMENT: 1600 Remediation Programs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$64,800	\$64,800
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$64,800	\$64,800

DEPARTMENT: 1700 Payments to Other Governmental Units within the State

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$271,000	\$271,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$271,000	\$271,000

DEPARTMENT: 2100 Support Services-Students

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$514,500	\$514,500
20000	SUPPLIES	\$19,200	\$19,200
30000	SERVICES AND CHARGES	\$10,500	\$10,500
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$544,200	\$544,200

DEPARTMENT: 2200 Support Services-Instruction

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$127,600	\$127,600
20000	SUPPLIES	\$33,000	\$33,000
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$160,600	\$160,600

DEPARTMENT: 2300 Support Services-General Administration

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$192,650	\$192,650
20000	SUPPLIES	\$3,000	\$3,000
30000	SERVICES AND CHARGES	\$25,000	\$25,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$220,650	\$220,650

DEPARTMENT: 2400 Support Services-School Administration

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$808,000	\$808,000
20000	SUPPLIES	\$4,000	\$4,000
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$812,000	\$812,000

DEPARTMENT: 2500 Central Office

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$154,200	\$154,200
20000	SUPPLIES	\$7,500	\$7,500
30000	SERVICES AND CHARGES	\$6,825	\$6,825
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$168,525	\$168,525

DEPARTMENT: 3300 Community Service Operations

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$401,550	\$401,550
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$401,550	\$401,550

DEPARTMENT: 5100 Principal of Debt

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 2610 Service Area Direction

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$65,100	\$65,100
20000	SUPPLIES	\$1,200	\$1,200
30000	SERVICES AND CHARGES	\$1,000	\$1,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$67,300	\$67,300

DEPARTMENT: 2620 Maintenance of Buildings

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$616,400	\$616,400
20000	SUPPLIES	\$127,000	\$127,000
30000	SERVICES AND CHARGES	\$633,800	\$633,800
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,377,200	\$1,377,200

DEPARTMENT: 2630 Maintenance of Grounds

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$42,000	\$42,000
30000	SERVICES AND CHARGES	\$13,300	\$13,300
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$55,300	\$55,300

DEPARTMENT: 2650 Vehicle Maintenance (not buses)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$35,700	\$35,700
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$35,700	\$35,700

DEPARTMENT: 2660 Security Services

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 2670 Insurance

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$300,000	\$300,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$300,000	\$300,000

Totals by Fund

Published Amt.: \$12,665,425

Adopted Amt.: \$12,665,425

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 5100 Principal of Debt

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 5200 Interest on Debt

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$50,000	\$50,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$50,000	\$50,000

DEPARTMENT: 5300 Lease Rental

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$1,295,351	\$1,295,351
40000	CAPITAL OUTLAY	\$1,560,000	\$1,560,000
9999	Total	\$2,855,351	\$2,855,351

DEPARTMENT: 6000 Non-programmed Costs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund

Published Amt.: \$2,905,351

Adopted Amt.: \$2,905,351

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0186 - SCHOOL PENSION DEBT

DEPARTMENT: 5100 Principal of Debt

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$345,000	\$345,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$345,000	\$345,000

DEPARTMENT: 5200 Interest on Debt

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$69,487	\$69,487
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$69,487	\$69,487

DEPARTMENT: 6000 Non-programmed Costs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund

Published Amt.: \$414,487

Adopted Amt.: \$414,487

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)

DEPARTMENT: 2200 Support Services-Instruction

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$194,900	\$194,900
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$8,000	\$8,000
40000	CAPITAL OUTLAY	\$450,000	\$450,000
9999	Total	\$652,900	\$652,900

DEPARTMENT: 4300 Professional Services

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$150,000	\$150,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$150,000	\$150,000

DEPARTMENT: 4520 Energy Savings Contracts

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$285,000	\$285,000
9999	Total	\$285,000	\$285,000

DEPARTMENT: 4540 Sports Facilities

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$50,000	\$50,000
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$50,000	\$50,000

DEPARTMENT: 4550 Rent of Building, Facilities, and Equipment

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$15,000	\$15,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$15,000	\$15,000

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$120,000	\$120,000
9999	Total	\$120,000	\$120,000

DEPARTMENT: 4900 Other Facilities Acquisition and Construction

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$100,000	\$100,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$100,000	\$100,000

DEPARTMENT: 5100 Principal of Debt

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$355,200	\$355,200
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$355,200	\$355,200

DEPARTMENT: 2640 Maintenance of Equipment

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$40,000	\$40,000
30000	SERVICES AND CHARGES	\$132,700	\$132,700
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$172,700	\$172,700

Totals by Fund

Published Amt.: \$1,900,800

Adopted Amt.: \$1,900,800

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 2700 Student Transportation

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$155,200	\$155,200
20000	SUPPLIES	\$96,500	\$96,500
30000	SERVICES AND CHARGES	\$1,053,750	\$1,053,750
40000	CAPITAL OUTLAY	\$25,000	\$25,000
9999	Total	\$1,330,450	\$1,330,450

DEPARTMENT: 5100 Principal of Debt

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 6000 Non-programmed Costs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund

Published Amt.: \$1,330,450

Adopted Amt.: \$1,330,450

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 6302 - BUS REPLACEMENT

DEPARTMENT: 2700 Student Transportation

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$85,000	\$85,000
9999	Total	\$85,000	\$85,000

DEPARTMENT: 6000 Non-programmed Costs

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund	Published Amt.: \$85,000	Adopted Amt.: \$85,000
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Totals by Unit	Published Amt.: \$19,301,513	Adopted Amt.: \$19,301,513
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