

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 2200 - Support Services-Instruction

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
22310	TECHNOLOGY SERVICE SUPERVISION	\$141,700	\$141,700
Totals		\$141,700	\$141,700
Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
22310	TECHNOLOGY SERVICE SUPERVISION	\$53,200	\$53,200
Totals		\$53,200	\$53,200
Personal Services Totals		\$194,900	\$194,900

2. Supplies

Supplies Totals		
-----------------	--	--

3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
22360	NETWORK SUPPORT	\$5,000	\$5,000
Totals		\$5,000	\$5,000

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
22360	NETWORK SUPPORT	\$3,000	\$3,000
Totals		\$3,000	\$3,000
Services and Charges Totals		\$8,000	\$8,000

4. Capital Outlays

Machinery, Furniture and Equipment

Line Item Code	Description	Published Amount	Adopted Amount
22360	NETWORK SUPPORT	\$245,000	\$245,000
Totals		\$245,000	\$245,000
Other Capital Outlays			
Line Item Code	Description	Published Amount	Adopted Amount
22360	NETWORK SUPPORT	\$205,000	\$205,000
Totals		\$205,000	\$205,000
Capital Outlays Totals		\$450,000	\$450,000
Dept. by Fund Total		\$652,900	\$652,900

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 2620 - Maintenance of Buildings

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Utility Services			
Line Item Code	Description	Published Amount	Adopted Amount
26200	MAINTENANCE AND BUILDINGS	\$355,200	\$355,200
Totals		\$355,200	\$355,200

Services and Charges Totals	\$355,200	\$355,200
------------------------------------	------------------	------------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$355,200	\$355,200
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 2640 - Maintenance of Equipment

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
26400	MAINTENANCE OF EQUIPMENT	\$40,000	\$40,000
Totals		\$40,000	\$40,000

Supplies Totals	\$40,000	\$40,000
------------------------	-----------------	-----------------

3. Services and Charges

Repairs and Maintenance			
Line Item Code	Description	Published Amount	Adopted Amount
26400	MAINTENANCE OF EQUIPMENT	\$132,700	\$132,700
Totals		\$132,700	\$132,700

Services and Charges Totals	\$132,700	\$132,700
------------------------------------	------------------	------------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$172,700	\$172,700
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 4300 - Professional Services

1. Personal Services

Personal Services Totals		
--------------------------	--	--

2. Supplies

Supplies Totals		
-----------------	--	--

3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
43000	PROFESSIONAL SERVICES	\$0	\$0
Totals		\$0	\$0

Repairs and Maintenance			
Line Item Code	Description	Published Amount	Adopted Amount
43000	PROFESSIONAL SERVICES	\$0	\$0
Totals		\$0	\$0

Services and Charges Totals	\$0	\$0
-----------------------------	-----	-----

4. Capital Outlays

Capital Outlays Totals		
------------------------	--	--

Dept. by Fund Total	\$0	\$0
---------------------	-----	-----

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 4510 - Building Acquisition, Construction and Improvement

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Repairs and Maintenance			
Line Item Code	Description	Published Amount	Adopted Amount
45100	BUILDING ACQUISITION, CONSTRUC	\$150,000	\$150,000
Totals		\$150,000	\$150,000

Services and Charges Totals	\$150,000	\$150,000
------------------------------------	------------------	------------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$150,000	\$150,000
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 4520 - Energy Savings Contracts

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Services and Charges Totals		
------------------------------------	--	--

4. Capital Outlays

Buildings			
Line Item Code	Description	Published Amount	Adopted Amount
45200	ENERGY SAVINGS CONTRACTS	\$285,000	\$285,000
Totals		\$285,000	\$285,000

Capital Outlays Totals	\$285,000	\$285,000
-------------------------------	------------------	------------------

Dept. by Fund Total	\$285,000	\$285,000
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 4540 - Sports Facilities

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
45400	SPORTS FACILITIES	\$50,000	\$50,000
Totals		\$50,000	\$50,000

Supplies Totals	\$50,000	\$50,000
------------------------	-----------------	-----------------

3. Services and Charges

Services and Charges Totals		
------------------------------------	--	--

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$50,000	\$50,000
----------------------------	-----------------	-----------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 4550 - Rent of Building, Facilities, and Equipment

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Rentals			
Line Item Code	Description	Published Amount	Adopted Amount
45500	RENT OF BUILDINGS, FACILITIES	\$15,000	\$15,000
Totals		\$15,000	\$15,000

Services and Charges Totals	\$15,000	\$15,000
------------------------------------	-----------------	-----------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$15,000	\$15,000
----------------------------	-----------------	-----------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 4700 - Purchase of Mobile or Fixed Equipment

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Services and Charges Totals		
------------------------------------	--	--

4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
47000	PURCHASE OF MOBILE OR FIXED EQ	\$120,000	\$120,000
Totals		\$120,000	\$120,000
Capital Outlays Totals		\$120,000	\$120,000
Dept. by Fund Total		\$120,000	\$120,000

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 4900 - Other Facilities Acquisition and Construction

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
49000	OTHER FACILITIES ACQUISITION A	\$0	\$0
Totals		\$0	\$0

Supplies Totals	\$0	\$0
------------------------	------------	------------

3. Services and Charges

Repairs and Maintenance			
Line Item Code	Description	Published Amount	Adopted Amount
49000	OTHER FACILITIES ACQUISITION A	\$100,000	\$100,000
Totals		\$100,000	\$100,000

Services and Charges Totals	\$100,000	\$100,000
------------------------------------	------------------	------------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$100,000	\$100,000
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 5100 - Principal of Debt

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Debt Service			
Line Item Code	Description	Published Amount	Adopted Amount
51200	TEMPORARY LOANS	\$0	\$0
Totals		\$0	\$0

Services and Charges Totals	\$0	\$0
------------------------------------	------------	------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$0	\$0
----------------------------	------------	------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)
Selected Department: 6000 - Non-programmed Costs

1. Personal Services

Personal Services Totals		
--------------------------	--	--

2. Supplies

Supplies Totals		
-----------------	--	--

3. Services and Charges

Services and Charges Totals		
-----------------------------	--	--

4. Capital Outlays

Capital Outlays Totals		
------------------------	--	--

Dept. by Fund Total	\$0	\$0
---------------------	-----	-----

Form 1 Totals	\$1,900,800	\$1,900,800
Totals by Unit	\$19,301,513	\$19,301,513

Form Signature

This form is not yet signed.