

BUDGET CALENDAR 2012		BUDGET					
Fund Code	Fund Name	SOUTH GIBSON	NORTH GIBSON	EAST GIBSON	SG/SG	NG/SG	EG/SG
	NET ASSESSED VALUATION	\$ 832,244,351	\$ 765,724,489	\$ 241,474,689	100.00%	92.01%	29.01%
0061	RAINY DAY	\$ -	\$ 1,500,000	\$ 325,000	n/a	n/a	n/a
0101	GENERAL	\$ 12,169,895	\$ 13,398,950	\$ 6,749,479	100.00%	110.10%	55.46%
0180	DEBT SERVICE	\$ 3,709,661	\$ 2,825,090	\$ 515,660	100.00%	76.15%	13.90%
0186	SCHOOL PENSION DEBT	\$ 419,879	\$ 512,668	\$ 178,879	100.00%	122.10%	42.60%
1214	CAPITAL PROJECTS (School)	\$ 1,311,479	\$ 3,173,638	\$ 775,040	100.00%	241.99%	59.10%
6301	TRANSPORTATION	\$ 1,855,850	\$ 2,068,380	\$ 893,649	100.00%	111.45%	48.15%
6302	BUS REPLACEMENT	\$ 175,623	\$ 197,729	\$ 161,443	100.00%	112.59%	91.93%
	TOTALS	\$ 19,642,387	\$ 23,676,455	\$ 9,599,150	100.00%	120.54%	48.87%

LEVY					
SOUTH GIBSON	NORTH GIBSON	EAST GIBSON	SG/SG	NG/SG	EG/SG
\$ 832,244,351	\$ 765,724,489	\$ 241,474,689	100.00%	92.01%	29.01%
\$ -	\$ -	\$ -	n/a	n/a	n/a
\$ -	\$ -	\$ -	n/a	n/a	n/a
\$ 3,547,858	\$ 2,703,007	\$ 375,493	100.00%	76.19%	10.58%
\$ 382,000	\$ 502,315	\$ 161,547	100.00%	131.50%	42.29%
\$ 1,007,016	\$ 2,685,396	\$ 629,766	100.00%	266.67%	62.54%
\$ 1,663,656	\$ 1,984,758	\$ 787,449	100.00%	119.30%	47.33%
\$ 77,399	\$ 98,013	\$ 70,028	100.00%	126.63%	90.48%
\$ 6,677,929	\$ 7,973,489	\$ 2,024,283	100.00%	119.40%	30.31%

RATE					
SOUTH GIBSON	NORTH GIBSON	EAST GIBSON	SG/SG	NG/SG	EG/SG
\$ 832,244,351	\$ 765,724,489	\$ 241,474,689	100.00%	92.01%	29.01%
\$ -	\$ -	\$ -	n/a	n/a	n/a
\$ -	\$ -	\$ -	n/a	n/a	n/a
\$ 0.4263	\$ 0.3530	\$ 0.1555	100.00%	82.81%	36.48%
\$ 0.0459	\$ 0.0656	\$ 0.0669	100.00%	142.92%	145.75%
\$ 0.1210	\$ 0.3507	\$ 0.2608	100.00%	289.83%	215.54%
\$ 0.1999	\$ 0.2592	\$ 0.3261	100.00%	129.66%	163.13%
\$ 0.0093	\$ 0.0128	\$ 0.0290	100.00%	137.63%	311.83%
\$ 0.8024	\$ 1.0413	\$ 0.8383	100.00%	129.77%	104.47%