

SECTION II  
ADDITIONAL BUS NEEDS FOR YEAR 2013

(INCLUDING PORTIONS OF BUS CONTRACTS BEING SHIFTED TO THE BUS REPLACEMENT FUND PER I.C. 20-40-7-7)

|    | Bus Description                       | Model Year  | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | Year 2012<br>Additional Bus Cost |
|----|---------------------------------------|---|----------------------------------|-----------------|----------------------------------|
| 1  | 2012 78 passenger bus                 | 2013  | C                                | Owned           | \$ 85,000                        |
| 2  |                                       |   |                                  |                 | \$ -                             |
| 3  |                                       |   |                                  |                 | \$ -                             |
| 4  |                                       |   |                                  |                 |                                  |
| 5  |                                       |   |                                  |                 |                                  |
| 6  |                                       |   |                                  |                 |                                  |
| 7  |                                       |   |                                  |                 |                                  |
| 8  |                                       |   |                                  |                 |                                  |
| 9  |                                       |   |                                  |                 |                                  |
| 10 |                                       |   |                                  |                 |                                  |
| 11 |                                       |   |                                  |                 |                                  |
| 12 |                                       |   |                                  |                 |                                  |
| 13 |                                       |   |                                  |                 |                                  |
| 14 |                                       |   |                                  |                 |                                  |
| 15 |                                       |   |                                  |                 |                                  |
| 16 | Attach additional sheets if necessary | Total Additional Bus Costs  |                                  |                 | \$ 85,000                        |
| 17 | <b>BUS CONTRACTS</b>                  | Total Contracts to be shifted to Bus Replacement in 2012                  |                                  |                 | 0                                |
| 18 |                                       | Total Additional Buses & Bus Contracts for Section II (Line 16 + Line 17) |                                  |                 | \$ 85,000                        |

SECTION III  
JUSTIFICATION FOR REPLACEMENT AND/OR ADDITIONAL BUS PURCHASES

1. If the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation. (Attach additional sheets if necessary)

In 2012, SGSC modified its Bus Replacement plan to purchase 1 additional SPV (instead of 3) and 1 additional large bus. With the geographical shift in the district of students, SGSC needs to have the flexibility to add Corporation owned routes to alleviate overcrowding and excessive bus-time for students without the financial restriction of contracting for 4 years with an outside vendor. The additional bus in the 2013 plan will allow SGSC the flexibility it needs and patrons demand.

2. If the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. (Attach additional sheets if necessary)

**SPECIAL NOTE:**  
**BUS REPLACEMENT FUND FORM 4-B MUST BE ATTACHED TO COMPLY WITH THE PLAN FORMAT REQUIRED IN IC 20-46-5-8.**

SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2013 - 2024

Pursuant to IC 20-46-5 SOUTH GIBSON SCHOOL CORPORATION does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the twelve (12) year period 2012 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year

| Model year                         |      | Earliest year to replace | Bus Description            | Corp ID No.             | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | Estimated Replacement Costs |           |      |           |           |            |            |      |           |            |      |      |
|------------------------------------|------|--------------------------|----------------------------|-------------------------|----------------------------------|-----------------|-----------------------------|-----------|------|-----------|-----------|------------|------------|------|-----------|------------|------|------|
|                                    |      |                          |                            |                         |                                  |                 | 2013                        | 2014      | 2015 | 2016      | 2017      | 2018       | 2019       | 2020 | 2021      | 2022       | 2023 | 2024 |
| 2007                               | 2020 | 1                        | Chevy 2007 bus 25          | 2765                    | C                                | Owned           |                             |           |      |           |           |            |            |      | \$ 83,043 |            |      |      |
| 2000                               | 2013 | 2                        | Chevy 2000 bus 24          | 2765                    | C                                | Owned           | \$ -                        | \$ 83,043 |      |           |           |            |            |      |           |            |      |      |
| 2005                               | 2018 | 3                        | 2005 SPV 26                | 2765                    | A                                | Owned           |                             |           |      |           |           | \$ 50,296  |            |      |           |            |      |      |
| 2005                               | 2018 | 4                        | 2005 SPV 27                | 2765                    | A                                | Owned           |                             |           |      |           |           | \$ 50,296  |            |      |           |            |      |      |
| 2006                               | 2019 | 5                        | 2006 SPV 28                | 2765                    | A                                | Owned           |                             |           |      |           |           |            | \$ 50,296  |      |           |            |      |      |
| 2006                               | 2019 | 6                        | 2006 SPV 29                | 2765                    | A                                | Owned           |                             |           |      |           |           |            | \$ 50,296  |      |           |            |      |      |
| 2009                               | 2022 | 7                        | 2009 SPV 30                | 2765                    | A                                | Owned           |                             |           |      |           |           |            |            |      |           | \$ 50,296  |      |      |
| 2009                               | 2022 | 8                        | 2009 SPV 31                | 2765                    | A                                | Owned           |                             |           |      |           |           |            |            |      |           | \$ 50,296  |      |      |
| 2003                               | 2016 | 9                        | 2003 SPECIAL NEEDS 215     | 2765                    | C                                | Owned           |                             |           |      | \$ 83,043 |           |            |            |      |           |            |      |      |
| 2004                               | 2017 | 10                       | 2004 SPECIAL NEEDS 420     | 2765                    | C                                | Owned           |                             |           |      |           | \$ 83,043 |            |            |      |           |            |      |      |
| 2005                               | 2018 | 11                       | 2005 SPECIAL NEEDS 525     | 2765                    | C                                | Owned           |                             |           |      |           |           | \$ 83,043  |            |      |           |            |      |      |
| 2006                               | 2019 | 12                       | 2006 SPECIAL NEEDS 628     | 2765                    | C                                | Owned           |                             |           |      |           |           |            | \$ 83,043  |      |           |            |      |      |
| 2006                               | 2019 | 13                       | 2006 SPECIAL NEEDS 631     | 2765                    | C                                | Owned           |                             |           |      |           |           |            | \$ 83,043  |      |           |            |      |      |
| 2012                               | 2025 | 14                       | 2012 SPV 1201              | 2765                    | A                                | Owned           |                             |           |      |           |           |            |            |      |           |            |      |      |
| 2012                               | 2025 | 15                       | 2012 78 passenger bus 1202 | 2765                    | C                                | Owned           |                             |           |      |           |           |            |            |      |           |            |      |      |
|                                    |      | 16                       |                            |                         |                                  |                 |                             |           |      |           |           |            |            |      |           |            |      |      |
|                                    |      | 17                       |                            |                         |                                  |                 |                             |           |      |           |           |            |            |      |           |            |      |      |
|                                    |      | 18                       |                            |                         |                                  |                 |                             |           |      |           |           |            |            |      |           |            |      |      |
|                                    |      | 19                       |                            |                         |                                  |                 |                             |           |      |           |           |            |            |      |           |            |      |      |
|                                    |      | 20                       |                            |                         |                                  |                 |                             |           |      |           |           |            |            |      |           |            |      |      |
| Add additional sheets if necessary |      |                          |                            | Replacement Cost Totals |                                  |                 | \$ -                        | \$ 83,043 | \$ - | \$ 83,043 | \$ 83,043 | \$ 183,635 | \$ 266,678 | \$ - | \$ 83,043 | \$ 100,592 | \$ - | \$ - |

Request to shift a portion of bus contractual costs to the Bus Replacement Fund per IC 20-40-7-7

| A                  | B                          | C                            | D  | E   | F  | G   | H  | I  |
|--------------------|----------------------------|------------------------------|--|---|--|---|--|--|
| Bus Route Number * | Initial Year of Contract** | Total # of years on contract | Year, Make, & Model of bus used to provide contractual service | Seating capacity of bus (# of passengers) | Annual Cost of Contract (\$ per day times # of days) | Fair Market Lease Value of Bus (cost to lease a SIMILAR bus for 1 year as supported by ATTACHED documentation from bus leasing company or other evidence) | Total cost requested to be transferred to Bus Replacement Fund for 2012 as a result of this contract (Cannot exceed amount shown in Column F or G) | Cost transferred to Bus Replacement Fund in previous years for this contract (cumulative total including 2011) |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |
|                    |                            |                              |  |   |  |   |  |  |

Total Amount Requested: \$ -

Total amount transferred to the Rainy Day Fund from the Transportation Fund and the Bus Replacement Fund in the previous budget year: \$

I hereby certify that this information to true and accurate to the best of my knowledge. On behalf of the board of school trustees, I am therefore requesting this amount of bus contractual costs be transferred to the bus replacement fund per IC 20-40-7-7. A copy of the resolution passed prior to the last Thursday in August is available upon request.

Signed and dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

(Signature of Superintendent)

(School Corporation Name)

\* For Special Education routes that may not have a number, enter SE. Similarly, for Vocational Education routes without numbers, enter VE.  
\*\*Must make designation in the year preceding the first school year in which a proposed contract commences per IC 20-40-7-7.