

Gibson County
County Council Property Tax Budget Review Form
Budget Year 2013

State Average Growth Quotient:
County Growth Quotient:

County Average Total Proposed Budget Increase Percentage:
County Average Total Proposed Levy Increase Percentage:

Unit Type: School
Unit Name: SOUTH GIBSON SCHOOL CORPORATION
Unit Code: 2642765

2011 Pay 2012 Certified NAV	2012 Pay 2013 Estimated NAV
\$ 832,244,351	\$ 832,244,351

AV % Change:	0.00%
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FOR COUNTY AUDITOR OFFICE USE ONLY

Date Received

Signature of Auditor's Office Representative

		BUDGET						LEVY						RATE					
Fund Code	Fund Name	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
		2012 Certified Budget	2013 Unit Proposed Budget	% Change, 2012-2013	Difference - State Growth Quotient	Difference - County Growth Quotient	2013 County Recommended Budget	2012 Certified Levy	2013 Unit Proposed Levy	% Change, 2012-2013	Difference - State Growth Quotient	Difference - County Growth Quotient	2013 County Recommended Levy	2012 Certified Rate	2013 Unit Proposed Rate	% Change, 2012-2013	Difference - State Growth Quotient	Difference - County Growth Quotient	2013 County Recommended Rate
0101	GENERAL	\$ 12,169,895	\$ 12,665,425	4.07%	1.27%	1.57%		\$ -	\$ -	NC	NC	NC		\$ -	\$ -	NC	NC	NC	
0180	DEBT SERVICE	\$ 3,709,661	\$ 2,905,351	-21.68%	-24.48%	-24.18%		\$ 3,547,858	\$ 2,650,523	-25.29%	-28.09%	-27.79%		\$ 0.4263	\$ 0.3185	-25.29%	-28.09%	-27.79%	
0186	SCHOOL PENSION DEBT	\$ 419,879	\$ 414,487	-1.28%	-4.08%	-3.78%		\$ 382,000	\$ 388,446	1.69%	-1.11%	-0.81%		\$ 0.0459	\$ 0.0467	1.74%	-1.06%	-0.76%	
1214	CAPITAL PROJECTS (School)	\$ 1,311,479	\$ 1,900,800	44.94%	42.14%	42.44%		\$ 1,007,016	\$ 2,433,878	141.69%	138.89%	139.19%		\$ 0.1210	\$ 0.3116	157.52%	154.72%	155.02%	
6301	TRANSPORTATION	\$ 1,855,850	\$ 1,330,450	-28.31%	-31.11%	-30.81%		\$ 1,663,656	\$ 1,000,000	-39.89%	-42.69%	-42.39%		\$ 0.1999	\$ 0.1202	-39.87%	-42.67%	-42.37%	
6302	BUS REPLACEMENT	\$ 175,623	\$ 85,000	-51.60%	-54.40%	-54.10%		\$ 77,399	\$ 201,979	160.96%	158.16%	158.46%		\$ 0.0093	\$ 0.0128	37.63%	34.83%	35.13%	
9999	TOTAL	\$ 19,642,387	\$ 19,301,513	-1.74%	-4.54%	-4.24%	\$ -	\$ 6,677,929	\$ 6,674,826	-0.05%	-2.85%	-2.55%	\$ -	\$ 0.8024	\$ 0.8098	0.92%	-1.88%	-1.58%	\$ -

NOTE: For funds which had \$0 budget, levy or tax rate in 2012 and have a proposed budget, levy or tax rate greater than \$0 in 2013, percent change calculations will be shown as "NC" for "Not Calculated". These percent change calculations are not able to be calculated due to a \$0 budget, levy or tax rate in the denominator of the calculation.

Council President (or Designee)

Date _____