

ID	20	CO	4	KEY
YEAR				

SCHOOL CORPORATION BUDGET ESTIMATE

SOUTH GIBSON SCHOOL CORPORATION	GIBSON County, Indiana
(School Corporation)	

0100 GENERAL FUND

10000 INSTRUCTION	
11000 Regular Programs	
11025 Non Special Ed Preschool	349,200
11050 Full Day Kindergarten	
11100 Elementary	2,218,300
11200 Middle/Junior High	2,464,100
11300 High School	1,903,200
11350 Academic Honors Diploma	
11355 Academic Honors High Ability Student Programs	79,800
TOTAL Regular Programs	\$ 7,014,600
11400 Vocational Education	
11410 Agriculture A	
11420 Agriculture B	96,000
11430 Distributive Education	
11440 Health Occupations	
11450 Consumer and Homemaking	34,800
11460 Occupational Home Economics	
11470 Business Education	
11480 Industrial Education A	
11490 Industrial Education B	
11500 Vocational Education	
11510 Cooperative Education	
11520 Area School Participation	
11590 Other Vocational Education Programs	
TOTAL Vocational Education	\$ 130,800
11600 Alternative Education Programs	
11610 Elementary	
11620 Middle/Junior High	
11630 High School	
TOTAL Alternative Education Programs	\$ -
11900 Other Regular Programs	
11910 Competency Testing	
11920 Project 4R	
TOTAL Other Regular Programs	\$ -
TOTAL Instruction - Regular Programs	\$ 7,145,400
12000 Special Programs	
12100 Gifted and Talented	
12110 Gifted and Talented	
12150 High Ability Student Programs	
12200 Mental Disabilities	46,100
12210 Mild Mental Disabilities	
12220 Moderate Mental Disabilities	62,300
12230 Severe Mental Disabilities	
12300 Physical Impairment	
12310 Orthopedic Impairment	
12320 Multiple Disabilities	318,400
12330 Visual Impairment	100,000
12340 Hearing Impairment	
12350 Homebound	
12400 Emotional Disabilities	
12410 Emotional Disabilities-Full Time	
12420 Emotional Disabilities-All Others	
12500 Culturally Different	
12510 Communication Disorders	0
12520 Compensatory	
12600 Learning Disability	
12610 Learning Disability	386,500

12700 Equal Opportunity at Risk		
12710 Equal Opportunity at Risk		
12800 Special Education Preschool		
12810 Special Education Preschool	70,900	
12900 Other Special Programs		
TOTAL Instruction-Special Programs		\$ 984,200
13000 Adult/Continuing Education Programs		
13100 Adult Basic Education		
13200 Advanced Adult Education		
13300 Occupational Programs		
13600 Special Interest Programs		
13900 Other Adult/Continuing Education Programs		
TOTAL Instruction-Adult continuing Ed.		\$ -
14000 Summer School Programs		
14100 Elementary		
14200 Middle/Junior High School		
14300 High School	57,000	
TOTAL Instruction-Summer School Programs		\$ 57,000
15000 Enrichment Programs		
15100 Non-Credit		
TOTAL Enrichment Programs		\$ -
16000 Remediation Programs		
16100 Remediation Testing	64,800	
16200 Preventative Remediation		
TOTAL Remediation Programs		\$ 64,800
17000 Payments to Other Governmental Units Within the State		
17100 Transfer Tuition	65,000	
17300 Area Vocational School (Participate Share)		
17400 Joint Services and Supply - Special Education	6,000	
17500 Special Education - Interlocal Agreements	200,000	
17600 Joint Service and Supply - Other		
17700 Interlocal Agreements - Other		
17800 Payments to Charter Schools		
17900 Other		
TOTAL Payments to Other Units Within the State		\$ 271,000
18000 Payments to Governmental Units Outside State		
TOTAL Payments to Governmental Units Outside State		\$ -
20000 SUPPORT SERVICES		
21000 Support Services - Students		
21100 Attendance and Social Work Services		
21110 Service Area Direction		
21120 Attendance Services		
21130 Social Work Services		
21140 Pupil Accounting		
21190 Other Attendance and Social Work Services		
21200 Guidance Services		
21210 Service Area Direction		
21220 Counseling Services	175,300	
21230 Appraisal Services		
21240 Information Services		
21250 Records Maintenance		
21290 Other Guidance Services		
21300 Health Services		
21310 Service Area Direction		
21320 Medical Services		
21330 Dental Services		
21340 Nurse Services	151,000	
21390 Other Health Services		
21400 Psychological Service		
21410 Service Area Direction		
21420 Psychological Testing	85,300	
21430 Psychological Counseling		
21490 Other Psychological Services		
21500 Speech Pathology and Audiology Services		
21510 Service Area Direction		
21520 Speech Pathology Services	132,600	
21530 Audiology Services		
21590 Other Speech Pathology and Audiology Service		
21600 Occupational Therapy - Related Services		
21610 Service Area Direction		

21620 Occupational Therapy Services	
21700 Physical Therapy Services	
21710 Service Area Direction	
21720 Physical Therapy Services	
21800 Special Education Administration	
21810 Service Area Direction	
21890 Other Special Education Administration	
21900 Other Support Services - Students	
21910 Service Area Direction	
21990 Other Student Services	
TOTAL Support Services - Students	\$ 544,200

22000 Support Services - Instruction	
22100 Improvement of Instruction	
22110 Service Area Direction	
22120 Instruction and Curriculum Development	
22130 Instructional Staff Training	
22190 Other Improvements of Instructional Serv.	
22200 Library/Media Services	
22210 Service Area Direction	79,500
22220 School Library	66,100
22230 Audiovisual	15,000
22240 Educational Television	
22250 Computer Assisted Instruction Services	
22290 Other Educational Media Services	
22300 Instruction - Related Technology	
22310 Technology Service Supervision/Admin.	
22320 Student Learning Centers	
22330 Systems Analysis and Planning	
22340 Systems Application Development	
22350 Systems Operations	
22360 Network Support	
22370 Hardware Maintenance and Support	
22380 Professional Development for Instruction-Focused Technology/ Personnel	
22400 Academic Student Assessment	
22900 Other Support Service - Instructional Staff	
TOTAL Support Services-Instruction	\$ 160,600

23000 SUPPORT SERVICES - GENERAL ADMINISTRATION	
23100 Board of Education	
23110 Service Area Direction	16,950
23120 Service Area Assistants	
23150 Legal Services	18,000
23160 Promotion Expenses	
23190 Other Governing Body Services	
23200 Executive Administration	
23210 Office of the Superintendent	185,700
23220 Community Relations	
23230 Staff Relations and Negotiations	
23290 Other Executive Admin. Services	
TOTAL Support Services-General Administration	\$ 220,650
24000 Support Services - School Administration	
24100 Office of the Principal	812,000
24900 Other Support Services-School Admin.	
TOTAL Support Services-School Administration	\$ 812,000

25000 Central Services	
25100 Fiscal Services	
25110 Office of the Business Manager	164,800
25120 Service Area Direction	
25130 Budgeting	
25140 Receiving and Disbursing Funds	
25150 Payroll Services	
25160 Financial Accounting	
25170 Internal Auditing	
25180 Property Accounting	
25190 Other Fiscal Services	
25191 Refund of Revenue	1,000
25192 Petty Cash	500
25193 Printed Forms	

	25195	Bank Acct. Service Charge	
	25196	Cash Change	
	25199	Other	
25200	Purchasing, Warehousing, and Dist. Services		
25210	Service Area Direction		
25220	Purchasing		
25230	Warehousing and Distributing		
25300	Printing, Publishing and Duplicating Services		
25400	Planning, Research, Develop. and Evaluation		
25500	Textbooks for Rent or Resale		
25550	Direction of Resale Service		
25560	Textbooks and Workbooks		
25570	Materials and Supplies		
25590	Other Textbook Resale Services		
25600	Public Information Services		
25700	Personnel Services		
25710	Supervision of Personnel Services		
25720	Recruitment and Placement		
25730	Personnel Services		
25740	Noninstructional Personnel Training		
25750	Health Services		
25790	Other Personnel Services	2,000	
25800	Administrative Technology Services		
25810	Tech. Serv. Supervision and Administration		
25820	Systems Analysis and Planning		
25830	Systems Application Development		
25840	Systems Operations		
25850	Network Support		
25860	Hardware Maintenance and Support		
25870	Professional Development Costs for Administrative Technology Personnel		
25890	Other Technology Services		
25900	Other Support Services - Central Services		
25910	Judgments		
25920	Ditch Assessments	225	
25930	Easements		
25940	Settlements		
25950	Other Assessments		
25990	Other Support Services - Central TOTAL Central Office		\$ 168,525
26000	Operation and Maintenance of Plant Services		
26100	Service Area Direction	67,300	
26200	Maintenance of Buildings	1,377,200	
26300	Maintenance of Grounds	55,300	
26400	Maintenance of Equipment		
26500	Vehicle Maintenance (not buses)	35,700	
26600	Security Services		
26700	Insurance	300,000	
26800	Other Operating and Maintenance of Plant TOTAL Operation and Maint. Plant Serv.		\$ 1,835,500
27000	Student Transportation		
27010	Service Area Direction		
27100	Vehicle Operation		
27200	Monitoring Services		
27300	Vehicle Servicing and Maintenance		
27400	Purchase of School Buses		
27500	Insurance on Buses		
27600	Insurance on Pupils		
27700	Contracted Transportation Services		
27900	Other Student Transportation Services		
27910	Bus Driver Training		
	TOTAL Student Transportation		\$ -
30000	OPERATION OF NONINSTRUCTIONAL SERVICES		
31000	Food Services Operation		
31100	Service Area Direction		
31200	Food Preparation and Dispensing		
31300	Food Delivery		
31400	Food Purchases		

31900 Other Food Services		
TOTAL Food Services Operation		\$ -
33000 Community Service Operations		
33100 Direction of Community Services		
33200 Community Recreation		
33300 Civic Services		
33400 Athletic Coaches	401,550	
33500 Welfare Activities Services		
33600 Nonpublic School Pupils Services		
33900 Other Community Services		
33910 High School Band Uniforms		
33920 Contributions to Historical Societies		
33930 Latch Key Kid Program		
33940 Child Care Services		
33950 Step Ahead		
33990 Other		
TOTAL Community Serv. Operations		\$ 401,550
40000 FACILITIES ACQUISITION AND CONSTRUCTION		
40100 Service Area Direction		
41000 Land Acquisition and Development		
43000 Professional Services		
44000 Educational Specifications Development		
45100 Building Acquisition, Construction and Improvements		
45200 Energy Saving Contracts		
45300 Skilled Craft Employees		
45400 Sports Facilities		
45500 Rent of Buildings, Facilities and Equipment		
46000 Purchase of Moveable Equipment		
49000 Other Facilities Acquisition and Construction		
TOTAL Facilities Acq. And Const.		\$ -
50000 DEBT SERVICES		
51000 Principal of Debt		
51100 Bonds		
51300 Emergency Loans		
51400 School Bus Loans		
51600 Other Dept. of Local Govt. Approved Debt		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
52300 Emergency Loans		
52400 School Bus Loans		
52600 Other DLGF Approved Debt		
53000 Lease Rental		
53100 Buildings - Principal		
53150 Buildings - Interest		
53200 Equipment - Principal		
53250 Equipment - Interest		
53400 Other - Principal		
53450 Other - Interest		
59000 Other Debt Services Obligations		
TOTAL Debt Services		\$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		
60400 FICA Transfers - Co-ops		
TOTAL Non Programmed Charges		\$ -
Other General Fund Expenditures		
TOTAL Other Expenditures		\$ -
TOTAL GENERAL FUND		\$ 12,665,425

0160 REFERENDUM FUND - EXEMPT OPERATING

[illegible]

	0200 DEBT SERVICE FUND
20000	SUPPORT SERVICES
25000	Central Office
25900	Other Support Services - Central Services
25910	Judgments
25920	Ditch Assessments (DLGF Approved)
TOTAL	Support Services
\$	

50000	DEBT SERVICES	
51000	Principal of Debt	
51100	Bonds	
51300	Emergency Loans	
51400	School Bus Loans	
51600	Other Dept. of Local Govt. Approved Debt	
52000	Interest on Debt	
52100	Bonds	
52200	Temporary Loans	50,000
52300	Emergency Loans	
52400	School Bus Loans	
52500	Bond Anticipation Notes	
52600	Other Dept. of Local Govt. Approved Debt	
53000	Lease Rental	

TOTAL DEBT SERVICE FUND	\$	2,905,351
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	0290 EXEMPT DEBT FUND (Lake and St. Joseph Counties only)
20000	SUPPORT SERVICES
25000	Central Office
25900	Other Support Services - Central Services
25910	Judgments
25920	Ditch Assessments (DLGF Approved)
	TOTAL Support Services
\$	

50000	DEBT SERVICES	
51000	Principal of Debt	
51100	Bonds	
51300	Emergency Loans	
51400	School Bus Loans	

51600 Other Dept. of Local Govt. Approved Debt	
52000 Interest on Debt	
52100 Bonds	
52200 Temporary Loans	
52300 Emergency Loans	
52400 School Bus Loans	
52500 Bond Anticipation Notes	
52600 Other Dept. of Local Govt. Approved Debt	
53000 Lease Rental	
53100 Buildings - Principal	
53150 Buildings - Interest	
53200 Equipment - Principal	
53250 Equipment - Interest	
53300 School Buses - Principal	
53350 School Buses - Interest	
53400 Other - Principal	
53450 Other - Interest	
54000 Advancements and Obligations	
54100 Veterans' Memorial Funds - Principal	
54150 Veterans' Memorial Funds - Interest	
54200 Common School Fund - Principal	
54250 Common School Fund - Interest	
54300 Civil Aid Bond Obligations - Principal	
54350 Civil Aid Bond Obligations - Interest	
59000 Other Debt Services Obligations	
59100 Registrars Fee	
59200 Bank Fee	
TOTAL Debt Services	\$ -
TOTAL EXEMPT DEBT FUND	\$ -
0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	
50000 DEBT SERVICES	
51000 Principal on Debt	345,000
51100 Bonds	
52000 Interest on Debt	69,487
52100 Bonds	
52200 Temporary Loans	
TOTAL Debt Services	\$ 414,487
59100 Registrar Fee	
TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	\$ 414,487
0291 EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	
(Lake and St. Joseph Counties only)	
50000 DEBT SERVICES	
51000 Principal on Debt	
51100 Bonds	
52000 Interest on Debt	
52100 Bonds	
52200 Temporary Loans	
TOTAL Debt Services	\$ -
59100 Registrar Fee	
TOTAL EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	\$ -
0292 REFERENDUM DEBT EXEMPT CAPITAL FUND	
50000 DEBT SERVICES	
51000 Principal on Debt	
51100 Bonds	
52000 Interest on Debt	
52100 Bonds	
52200 Temporary Loans	
TOTAL Debt Services	\$ -
59100 Registrar Fee	
TOTAL REFERENDUM DEBT EXEMPT CAPITAL FUND	\$ -
0350 CAPITAL PROJECTS FUND	
10000 INSTRUCTION	
	\$ -

17800	Payments to Charter Schools		
20000	SUPPORT SERVICES		
22000	Support Services - Instruction		
22300	Instruction - Related Technology		
22310	Technology Service Supervision and Admin.	194,900	
22320	Student Learning Centers		
22330	Systems Analysis and Planning		
22340	Systems Application Development		
22350	Systems Operations		
22360	Network Support	458,000	
22370	Hardware Maint. and Support		
22380	Prof. Devel. for Instruction-Focused Technology Personnel		
	TOTAL Support Services - Instruction	\$	652,900
25800	Administrative Technology Services		
25810	Tech Services Supervision and Adm.		
25820	Systems Analysis and Planning		
25830	Systems Application Development		
25840	Systems Operations		
25850	Network Support		
25860	Hardware Maintenance and Support		
25870	Prof. Devel. Costs for Adm. Technology Personnel		
	25890 Other Technology Services		
	TOTAL Administrative Tech Services	\$	-
25900	Other Support Services - Central Services		
25910	Judgments		
25930	Easements		
	TOTAL Other Support Services - Central Services	\$	-
26000	Operation and Maintenance of Plant Services		
26200	Maintenance of Buildings (Utilities)	355,200	
26400	Maintenance of Equipment	172,700	
26700	Insurance		
26800	Other Operating and Maint. of Plant		
	TOTAL Operation and Maint. Plant Serv.	\$	527,900
40000	FACILITIES ACQUISITION AND CONSTRUCTION		
41000	Land Acquisition and Development		
43000	Professional Services		
44000	Educational Specifications Development		
45100	Building Acquisition, Const. and Imp.	150,000	
45200	Energy Savings Contracts	285,000	
45300	Skilled Craft Employees		
45400	Sports Facilities	50,000	
45500	Rent of Buildings, Facilities and Equip.	15,000	
47000	Purchase of Mobile or Fixed Equipment	120,000	
49000	Other Facilities Acq. And Const.	100,000	
	TOTAL Facilities Acq. And Const.	\$	720,000
50000	DEBT SERVICES		
52000	Interest on Debt		
52200	Temporary Loans		
52600	Other DLGF Approved Debt		
53000	Lease Rental		
53100	Buildings - Principal		
53150	Buildings - Interest		
53200	Equipment - Principal		
53250	Equipment - Interest		
53400	Other Principal		
53450	Other Interest		
54200	Common School Fund - Principal		
54250	Common School Fund - Interest		
	TOTAL Debt Services	\$	-
60000	Non Programmed Charges		
60114	Public Law 109-2010 Transfers		
	TOTAL Non Programmed Charges	\$	-
	TOTAL CAPITAL PROJECTS FUND	\$	1,900,800

0410 SCHOOL TRANSPORTATION FUND

20000	SUPPORT SERVICES		
23000	General Administration		
23110	Office of the Superintendent		0
25000	Central Services		
25700	Personnel Services		0
25750	Health Services		
25790	Other Personnel Services		
25900	Other Support Services - Central Offices		
25910	Judgments		0
	TOTAL Central Services		\$ -
26000	Operation and Maintenance of Plant Services		
26700	Insurance		0
	TOTAL Operation and Maintenance of Plant Services		\$ -
27000	Student Transportation		
27010	Service Area Direction		58,100
27100	Vehicle Operation		115,100
27200	Monitoring Services		0
27300	Vehicle Servicing and Maintenance		96,500
27500	Insurance on Buses		35,000
27600	Insurance on Pupils		0
27700	Contracted Transportation Services		1,022,000
27900	Other Student Transportation Services		0
27910	Bus Driving Training		3,750
	TOTAL Student Transportation		\$ 1,330,450
40000	FACILITIES ACQUISITION AND CONSTRUCTION		
45500	Rent of Buildings, Facilities and Equipment		0
46000	Purchase of Moveable Equipment		0
	TOTAL Facilities Acq. And Construction		\$ -
50000	DEBT SERVICES		
51000	Principal on Debt		
51300	Emergency Loans		0
52000	Interest on Debt		0
52200	Temporary Loans		0
52300	Emergency Loans		0
	TOTAL Debt Services		\$ -
60000	Non Programmed Charges		
60114	Public Law 109-2010 Transfers		0
	TOTAL Non Programmed Charges		\$ -
	TOTAL SCHOOL TRANSPORTATION FUND		\$ 1,330,450
	0420 SCHOOL BUS REPLACEMENT FUND		
20000	SUPPORT SERVICES		
25900	Other Support Services - Central Services		
25910	Judgments		
27000	Student Transportation		
27400	Purchase of School Buses		85,000
27700	Contracted Transportation Services		
	TOTAL Support Services		\$ 85,000
50000	DEBT SERVICES		
51000	Principal on Debt		
51300	Emergency Loans		
52000	Interest on Debt		
52200	Temporary Loans		
52300	Emergency Loans		
53000	Lease Rental		
53300	School Buses - Principal		
53350	School Buses - Interest		
	TOTAL Debt Services		\$ -
60000	Non Programmed Charges		
60114	Public Law 109-2010 Transfers		
	TOTAL Non Programmed Charges		\$ -
	TOTAL SCHOOL BUS REPLACEMENT FUND		\$ 85,000
	0610 RAINY DAY FUND		

TOTAL

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

TOTAL RAINY DAY FUND

1000 REPAIR AND REPLACEMENT FUND

20000 SUPPORT SERVICES

25910 Judgments

26000 Operation and Maintenance of Plant Services

26200 Maintenance of Buildings

26400 Maintenance of Equipment

TOTAL Support Services

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45000 Building Acquisition, Construction and Improvement

45100 Bldg. Acq., Const and Improvements

49000 Other Facilities Acq. And Construction

TOTAL Facilities Acq. And Const.

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

TOTAL REPAIR AND REPLACEMENT FUND

FUND

TOTAL_

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

TOTAL

FUND

State of Indiana

GIBSON

County

The undersigned hereby certify that the foregoing is a true, fair and complete estimate of the probable expense of the School Corporation of SOUTH GIBSON SCHOOL CORPORATION for the period of January 1, 2013 to December 31, 2013 for the purposes herein set out; that the estimates herein set out are just and based upon a careful study of like expenses of said School Corporation during the past and a thorough examination of its probable needs for said period.

Member

Member

Member

Member

Member

Member

Member

Member

Member

Board of School Trustees

Member

Board of School Trustees

0160 REFERENDUM FUND - EXEMPT OPERATING	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2012 to Dec 31, 2012	X Department of Local Government Finance	-B- Jan 1, 2013 to Dec. 31, 2013	X Department of Local Government Finance
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax			XXXXXXXX	XXXXXXXX
1232 Local Option - Property Tax Replacement				
5000 OTHER FINANCING SOURCES				
Totals - Referendum Fund - Exempt Operating (Column A and B)				

0200 DEBT SERVICE FUND				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax	107,648		232,225	
1212 Commercial Vehicle Excise Tax (CVET)	14,990		27,641	
1231 Financial Institution Tax	1,181		2,416	
1232 Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
5000 OTHER FINANCING SOURCES				
Totals - Debt Service Fund (Column A and B)	123,819		262,282	

0290 EXEMPT DEBT FUND (Lake and St. Joseph Counties only)				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax			XXXXXXXX	XXXXXXXX
1232 Local Option - Property Tax Replacement				
5000 OTHER FINANCING SOURCES				
Totals - Exempt Debt Fund (Column A and B)				

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax	11,590		25004	
1212 Commercial Vehicle Excise Tax (CVET)	1,613		2976	
1231 Financial Institution Tax	127		260	
5000 OTHER FINANCING SOURCES				
Totals - Retirement/Severance Bond Debt Service Fund (Column A and B)	13,330		28,240	

0291 EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND (Lake and St. Joseph Counties only)				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
5000 OTHER FINANCING SOURCES				
Totals - Exempt Retirement/Severance Bond Debt Service Fund (Column A and B)				

0292 REFERENDUM DEBT EXEMPT CAPITAL FUND				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
5000 OTHER FINANCING SOURCES				
Totals - Referendum Debt Exempt Capital Fund (Column A and B)				

0350 CAPITAL PROJECTS FUND				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax	30,555		65,915	
1212 Commercial Vehicle Excise Tax (CVET)	4,255		7,846	
1231 Financial Institution Tax	336		686	
1232 Local Option - Property Tax Replacement	0		XXXXXXXX	XXXXXXXX
1510 Interest on Investments	0			
5000 OTHER FINANCING SOURCES				
5310 Disposal of Real Property	0			
Totals - Capital Projects Fund (Column A and B)	35,146		74,447	

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3)
Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

0410 SCHOOL TRANSPORTATION FUND	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2012 to Dec 31, 2012	X Department of Local Government Finance	-B- Jan 1, 2013 to Dec. 31, 2013	X Department of Local Government Finance
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax	50,479		108,895	
1212 Commercial Vehicle Excise Tax (CVET)	7,030		12,962	
1231 Financial Institution Tax	554		1,133	
1232 Local Option - Property Tax Replacement			XXXXXXXXXX	XXXXXXXXXX
1760 Receipts From Extra-Curricular Accounts				
5000 OTHER FINANCING SOURCES				
Totals - School Transportation Fund (Column A and B)	58,063		122,990	

0420 SCHOOL BUS REPLACEMENT FUND				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax	2,348		8,000	
1212 Commercial Vehicle Excise Tax (CVET)	327		1,300	
1231 Financial Institution Tax	26		150	
1232 Local Option - Property Tax Replacement			XXXXXXXXXX	XXXXXXXXXX
5000 OTHER FINANCING SOURCES				
Totals - School Bus Replacement Fund (Column A and B)	2,701		9,450	

0610 RAINY DAY FUND				
1000 REVENUE FROM LOCAL SOURCES				
5000 OTHER FINANCING SOURCES				
Totals - Rainy Day Fund (Column A and B)				

FUND				
1000 REVENUE FROM LOCAL SOURCES				
5000 OTHER FINANCING SOURCES				
Totals - Fund (Column A and B)				

FUND				
1000 REVENUE FROM LOCAL SOURCES				
5000 OTHER FINANCING SOURCES				
Totals - Fund (Column A and B)				

FUND				
1000 REVENUE FROM LOCAL SOURCES				
5000 OTHER FINANCING SOURCES				
Totals - Fund (Column A and B)				

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3)
Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

Notice

6:30 PM to consider the

2015

CURRENT EXPENDITURES:

(1)	Land Acquisition and Development	41,000			
(2)	Professional Services	43,000			
(3)	Education Specifications Development	44,000			
(4)	Building Acquisition, Construction, Improvement (includes 45200 and 45300)	45,100	435,000	300,000	300,000
(5)	Rental of Buildings, Facilities and Equipment	45,500	15,000	15,000	15,000
(6)	Purchase of Mobile or Fixed Equipment	47,000	120,000	120,000	120,000
(7)	Emergency Allocation (Other Facilities Acquisition and Construction)	49,000	100,000	100,000	100,000
(8)	Utilities (Maintenance of Buildings)	26,200	355,200	355,200	355,200
(9)	Maintenance of Equipment	26,400	172,700	175,000	175,000
(10)	Sports Facility	45,400	50,000	75,000	80,000
(11)	Property or casualty insurance	26,700			
(12)	Other Operation and Maintenance of Plant	26,800			
(13)	Technology				
	Instruction - Related Technology	22,300	652,900	660,000	700,000
	Admin Tech Services	25,800			

SUBTOTAL CURRENT EXPENDITURES

(14) Allocation for Future Projects (Cumulative Totals)			
(15) Transfer From One Fund to Another	60100		
TOTAL EXPENDITURES AND ALLOCATIONS	1,900,800	1,800,200	1,845,200

TOTAL EXPENDITURES AND ALLOCATIONS

SOURCES AND ESTIMATES OF REVENUE

(1)	January 1, Cash Balance		
(2)	Less Encumbrances Carried Forward from Previous Year		
(3)	Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		
(4)	Property Tax Revenue	2,593,448	2,594,000
(5)	Auto Excise, CVET and FIT receipts	74,447	75,000
(6)	Other Revenue (interest income)		
	TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6)	2,667,895	2,669,000
	ESTIMATED PROPERTY TAX RATE TO FUND PLAN	0.3116	0.3207
	PAID UPON AN ASSESSED VALUATION OF:	832,244,351	832,244,351

TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6)
ESTIMATED PROPERTY TAX RATE TO FUND PLAN
BASED UPON AN ASSESSED VALUATION OF:

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN.

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.

Project - Location	Allocation	Allocation	Allocation
	Year 20 ____	Year 20 ____	Year 20 ____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____

*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice includes Future Allocations which have previously been subject to taxpayer objections.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice includes Future Allocations which have previously been subject to taxpayer objections.

	Allocation Year 20 ____	Allocation Year 20 ____	Allocation Year 20 ____
Project - Location			
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____

*Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this 21ST day of AUGUST, 2012 Z

(Show names and titles of Board Members)

DAVID LEWIS, PRESIDENT

ELIZABETH HIRSCH, VICE PRESIDENT

STEVE GRUSZEWSKI, SECRETARY

TIM NURRENBERN, MEMBER

JANET MCBEE, MEMBER

LARRY JOHNSON, MEMBER

MIKE BENGERT, MEMBER

In addition to the annual budget the proper officers of SOUTH GIBSON SCHOOL CORPORATION, will meet at GIBSON SOUTHERN HIGH SCHOOL SEPTEMBER 18, 2012 at 6:30 pm to consider the School Bus/Vehicle Replacement Plan as summarized below for the twelve (12) year period between 2012 and 2023. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2012. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

A No. of buses owned	B No. of buses to be replaced	C Year	D Total of Replacement Cost	E *Amount to be Accumulated in 2012 for future purchases
15		2013	\$ -	\$ 40,000
		2014	\$ 83,043	
		2015	\$ -	
		2016	\$ 83,043	
		2017	\$ 83,043	
		2018	\$ 183,635	
		2019	\$ 266,678	
		2020	\$ -	
		2021	\$ 83,043	
		2022	\$ 100,592	
		2023	\$ -	
		2024	\$ -	

*The above only reflects allocations to be raised in 2012. Such amount will be added to Accumulation raised from prior years. Total Accumulations are reflected on line 11 of the Budget Form 4B, available for inspection in the office of the Superintendent.

II. ADDITIONAL BUS NEEDS FOR YEAR 2013 (INCLUDING CONTRACTUAL COSTS PER IC 20-40-7-7)

Number	Bus Capacity	Year	Type of Bus/Vehicle per DOE "TN"	To be Owned or Leased	Year 2013 Cost of Additional Buses (including Bus Contracts being shifted to the Bus Replacement Fund)
1 - 2013 Bus 1301	78	2013	C	OWNED	85,000
		2012			
BUS CONTRACTS PER IC 20-40-7-7		2012			85,000

RESOLUTION OF APPROPRIATIONS

A resolution appropriating monies for the purpose of defraying expenses for school purposes of _____, _____ County, Indiana
SOUTH GIBSON SCHOOL CORPORATION _____, _____ GIBSON _____ County, Indiana
for the year beginning January 1, 2013 and ending December 31, 2013

SECTION 1. Be it resolved by the Board of School Trustees of _____ SOUTH GIBSON SCHOOL CORPORATION _____, _____
County, Indiana, that for expenses for school purposes, for the year ending December 31, 2013 the following sums of money are
hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws
governing the same. Such sums herein expressly stipulated and provided by law.
Budget Form 4-B for all funds are made a part of the budget report and submitted herewith.

SECTION 2. That for said year there is hereby appropriated out of the GENERAL FUND of said school corporation the following:

11000: Instruction - Regular Programs	7,145,400
12000: Instruction - Special Programs	984,200
13000: Instruction- Adult/Continuing Education Programs	
14000: Summer School Programs	57,000
15000: Enrichment Programs	
16000: Remediation	64,800
17000: Payments to Other Governmental Units Within State	271,000
18000: Payments to Governmental Units Outside State	
21000: Support Services - Students	544,200
22000: Support Services - Instruction	160,600
23000: Support Services - General Administration	220,650
24000: Support Services - School Administration	812,000
25000: Support Services - Central Services	168,525
26000: Operation and Maintenance of Plant Services	1,835,500
27000: Support Services - Student Transportation	
31000: Noninstructional Services - Food Services Operations	
33000: Noninstructional Services - Community Serv. Operations	401,550
40000: Facilities Acquisition and Construction	
50000: Debt Services	
60000: Non Programmed Charges	
Total General Fund	\$ 12,665,425

SECTION 3. That for said year there is hereby appropriated out of the REFERENDUM - EXEMPT OPERATING FUND
of said school corporation the following:

60000: Non Programmed Charges	
Total Referendum - Exempt Operating Fund	\$

SECTION 4. That for said year there is hereby appropriated out of the DEBT SERVICE FUND of said school corporation the
following:

25000: Support Services - Central Services	2,905,351
50000: Debt Services	
Total Debt Service Fund	\$ 2,905,351

SECTION 5. That for said year there is hereby appropriated out of the EXEMPT DEBT SERVICE FUND
of said school corporation the following:

25000: Support Services - Central Services	
50000: Debt Services	
Total Exempt Debt Service Fund	\$

SECTION 6. That for said year there is hereby appropriated out of the RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND
of said school corporation the following:

50000: Debt Services	414,487
Total Retirement/Severance Bond Debt Service Fund	\$ 414,487

SECTION 7. That for said year there is hereby appropriated out of the EXEMPT RETIREMENT/SEVERANCE BOND DEBT
SERVICE FUND of said school corporation the following:

50000: Debt Services	
Total Exempt Retirement/Severance Bond Debt Service Fund	\$

SECTION 8. That for said year there is hereby appropriated out of the REFERENDUM DEBT EXEMPT CAPITAL FUND
of said school corporation the following:

50000: Debt Services	
Total Referendum Debt Exempt Capital Fund	\$

SECTION 9. That for said year there is hereby appropriated out of the **CAPITAL PROJECTS FUND** of said school corporation the following:

22000: Support Services - Instruction	<u>652,900</u>
25000: Support Services - Central Services	<u>527,900</u>
26000: Operation and Maintenance of Plant Services	<u>720,000</u>
40000: Facilities Acquisition and Construction	<u> </u>
50000: Debt Services	<u> </u>
60000: Non Programmed Charges	<u> </u>
Total Capital Projects Fund	<u><u>\$ 1,900,800</u></u>

SECTION 10. That for said year there is hereby appropriated out of the **SCHOOL TRANSPORTATION OPERATING FUND** of said school corporation the following:

23000: Support Services - General Administration	<u> </u>
25000: Support Services - Central Services	<u> </u>
26000: Operation and Maintenance of Plant Services	<u> </u>
27000: Support Services - Student Transportation	<u>1,330,450</u>
40000: Facilities Acquisition and Construction	<u> </u>
50000: Debt Services	<u> </u>
60000: Non Programmed Charges	<u> </u>
Total School Transportation Fund	<u><u>\$ 1,330,450</u></u>

SECTION 11. That for said year there is hereby appropriated out of the **SCHOOL BUS REPLACEMENT FUND** of said school corporation the following:

25000: Support Services - Central Services	<u> </u>
27000: Support Services - Student Transportation	<u>85,000</u>
50000: Debt Services	<u> </u>
60000: Non Programmed Charges	<u> </u>
Total School Bus Replacement Fund	<u><u>\$ 85,000</u></u>

SECTION 12. That for said year there is hereby appropriated out of the **RAINY DAY FUND** of said school corporation the following:

60000: Non Programmed Charges	<u> </u>
Total Rainy Day Fund	<u><u>\$</u></u>

SECTION 13. That for said year there is hereby appropriated out of the **REPAIR AND REPLACEMENT FUND** of said school corporation the following:

25000: Central Services	<u> </u>
26000: Operation and Maintenance Of Plant Services	<u> </u>
45000: Building Acquisition, Construction and Improvement	<u> </u>
60000: Non Programmed Charges	<u> </u>
Total Repair and Replacement Fund	<u><u>\$</u></u>

SECTION 14. That for said year there is hereby appropriated out of the **FUND** of said school corporation the following:

<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
60000: Non Programmed Charges	<u> </u>
Total Fund	<u><u>\$</u></u>

TOTAL APPROPRIATED - ALL FUNDS \$ 19,301,513

Passed and adopted by the Board of School Trustees this 16th day of OCTOBER, 2012

<u> </u>	<u> </u>
JANET MCBEE	TIM NURRENBERN
<u> </u>	<u> </u>
DAVID LEWIS	STEVE GRUSZEWSKI
<u> </u>	<u> </u>
ELIZABETH HIRSCH	MIKE BENGERT
<u> </u>	<u> </u>
LARRY JOHNSON	<u> </u>
<u> </u>	<u> </u>
Board of School Trustees	Board of School Trustees

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNI SOUTH GIBSON SCHOOL CORPORATION COUNTY GIBSON

FUND 100 GENERAL FUND NET ASSESSED VALUATION 832,244,351

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)
 (NOT TO BE PUBLISHED)

2765 2013 Gibson 0101
 ID YEAR CO TYPE FUND

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$12,665,425			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$6,623,271			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	\$19,288,696			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,453,856			
7. Taxes to be collected, present year (December Settlement)	\$0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	\$5,786,465			
b. Total Column B Budget Form 2	\$11,336,078			
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)	\$19,576,399			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$287,703			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
b. Levy Freeze from Local Option Income Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN SOUTH GIBSON SCHOOL CORPORATION COUNTY GIBSON

FUND 200 DEBT SERVICE FUND NET ASSESSED VALUATION 832,244,351

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)
(NOT TO BE PUBLISHED)

2765 2013 Gibson 180
ID YEAR CO TYPE FUND

					AMOUNT USED TO COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	DLGF FINAL
					BUDGET	BODY	BOARD	ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:								
1. Total budget estimate for incoming year					\$2,905,351			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.					\$1,875,661			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					\$0			
4. Outstanding temporary loans								
a. To be paid not included in lines 2 or 3					\$0			
b. Not repaid by December 31 of present year					\$0			
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)					\$4,781,012			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6. Actual cash balance, June 30 of present year (including cash investments)					\$1,600,199			
7. Taxes to be collected, present year (December Settlement)					\$1,573,365			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)								
a. Total Column A Budget Form 2					\$123,819			
b. Total Column B Budget Form 2					\$262,282			
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)					\$3,559,665			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)					\$1,221,347			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.					\$1,429,176			
12. Amount to be raised by tax levy (add lines 10 and 11)					\$2,650,523			
13. a. Property Tax Replacement Credit from Local Option Tax								
b. Levy Freeze from Local Option Income Tax								
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					\$2,650,523			
15. Levy Excess Fund applied to current budget					XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised					\$2,650,523			
17. Net Tax Rate on each one hundred dollars of taxable property					0.3185			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN SOUTH GIBSON SCHOOL CORPORATION COUNTY GIBSON

FUND 250 RETIREMENT / SEVERANCE BOND DEBT SERVICE FUND NET ASSESSED VALUATION 832,244,351

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)

(NOT TO BE PUBLISHED)

2765 2013 Gibson 0186

ID YEAR CO TYPE FUND

					AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:								
1. Total budget estimate for incoming year					\$414,487			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.					\$210,588			
3. Additional appropriation necessary to be made July 1 to December 31 of present year								
4. Outstanding temporary loans								
a. To be paid not included in lines 2 or 3					\$0			
b. Not repaid by December 31 of present year					\$0			
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)					\$625,075			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6. Actual cash balance, June 30 of present year (including cash investments)					\$234,291			
7. Taxes to be collected, present year (December Settlement)					\$169,405			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)								
a. Total Column A Budget Form 2					\$13,330			
b. Total Column B Budget Form 2					\$28,240			
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)					\$445,266			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)					\$179,809			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.					\$208,637			
12. Amount to be raised by tax levy (add lines 10 and 11)					\$388,446			
13. a. Property Tax Replacement Credit from Local Option Tax					\$0			
b. Levy Freeze from Local Option Income Tax					\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					\$388,446			
15. Levy Excess Fund applied to current budget					XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised					\$388,446			
17. Net Tax Rate on each one hundred dollars of taxable property					0.0467			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN SOUTH GIBSON SCHOOL CORPORATION COUNTY GIBSON

FUND 350 CAPITAL PROJECTS FUND NET ASSESSED VALUATION 832,244,351

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)
(NOT TO BE PUBLISHED)

2765 2013 Gibson 1214
ID YEAR CO TYPE FUND

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$1,900,800			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$610,527			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	\$2,511,327			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$111,705			
7. Taxes to be collected, present year (December Settlement)	\$446,581			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	\$35,146			
b. Total Column B Budget Form 2	\$74,447			
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)	\$667,879			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$1,843,448			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	\$750,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,593,448			
13. a. Property Tax Replacement Credit from Local Option Tax	\$0			
b. Levy Freeze from Local Option Income Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$2,593,448			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$2,593,448			
17. Net Tax Rate on each one hundred dollars of taxable property	0.3116			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN SOUTH GIBSON SCHOOL CORPORATION

COUNTY GIBSON

FUND 410 SCHOOL TRANSPORTATION FUND

NET ASSESSED VALUATION 832,244,351

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)

(NOT TO BE PUBLISHED)

2765 2013 Gibson 6301
ID YEAR CO TYPE FUND

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$1,330,450			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$605,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	\$1,935,450			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,160,816			
7. Taxes to be collected, present year (December Settlement)	\$737,780			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	\$58,063			
b. Total Column B Budget Form 2	\$122,990			
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)	\$3,079,649			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$1,144,199			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	\$2,144,199			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,000,000			
13. a. Property Tax Replacement Credit from Local Option Tax	\$0			
b. Levy Freeze from Local Option Income Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$1,000,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$1,000,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.1202			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN SOUTH GIBSON SCHOOL CORPORATION

COUNTY GIBSON

FUND 420 SCHOOL BUS REPLACEMENT FUND

NET ASSESSED VALUATION 832,244,351

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)
(NOT TO BE PUBLISHED)

2765 2013 Gibson 6302
ID YEAR CO TYPE FUND

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$85,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$90,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	\$175,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$96,131			
7. Taxes to be collected, present year (December Settlement)	\$34,324			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2	\$2,701			
b. Total Column B Budget Form 2	\$5,722			
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)	\$138,878			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$36,122			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	\$70,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$106,122			
13. a. Property Tax Replacement Credit from Local Option Tax	\$0			
b. Levy Freeze from Local Option Income Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$106,122			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$106,122			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0128			

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE COUNTY AUDITOR:

The undersigned herewith submits two copies of the Budget adopted by the Board of School Trustees of SOUTH GIBSON SCHOOL CORPORATION, GIBSON County, Indiana for the year ending December 31, 2012 for filing and presentation to the County Board of Tax Adjustment. Budget Form 4-B for all funds are made a part of the budget report and submitted herewith.

I certify that said copies are true and exact copies of the budget approved and adopted by the Board of School Trustees on 16 October, 2012, fixing the budget, tax rates and levies for said year.

Dated this 16TH day of OCTOBER, 2012

Attest:

Secretary Board of School Trustee
STEVE GRUSZEWSKI

President Board of School Trustees
DAVID LEWIS

RESOLUTION OF TAX RATES

RESOLUTION LEVYING TAXES AND FIXING THE RATE OF TAXATION

BE IT RESOLVED by the Board of School Trustees of SOUTH GIBSON SCHOOL CORPORATION, GIBSON County, Indiana that there shall be levied upon each One Hundred Dollars of Assessed Valuation of Taxable Property of the above named school corporation for the calendar year 2012 to be collected in the calendar year 2013 the following:

- For the **Referendum - Exempt Operating Fund**, the Rate of _____ dollars per one hundred dollars of taxable property
- For the **Debt Service Fund**, the Rate of 0.3185 dollars per one hundred dollars of taxable property
- For the **Exempt Debt Service Fund**, the Rate of _____ dollars per one hundred dollars of taxable property
- For the **Retirement/Severance Bond Debt Service Fund**, the Rate of 0.0467 dollars per one hundred dollars of taxable property
- For the **Exempt Retirement/Severance Bond Debt Service Fund**, the Rate of _____ dollars per one hundred dollars of taxable property
- For the **Referendum Debt Exempt Capital Fund**, the Rate of _____ dollars per one hundred dollars of taxable property
- For the **Capital Projects Fund**, the Rate of 0.3116 dollars per one hundred dollars of taxable property
- For the **School Transportation Fund**, the Rate of 0.1202 dollars per one hundred dollars of taxable property
- For the **School Bus Replacement Fund**, the Rate of 0.0128 dollars per one hundred dollars of taxable property
- For the _____ Fund, the Rate of _____ dollars per one hundred dollars of taxable property

Adopted this 16TH day of OCTOBER, 2012

DAVID LEWIS, PRESIDENT

ELIZABETH HIRSCH, VICE PRESIDENT

STEVE GRUSZEWSKI, SECRETARY

TIM NURRENBERN

LARRY JOHNSON

MIKE BENGERT

JANET MCBEE

Board of School Trustees