

## RATES

Fund Number	Fund Name	District Assessed Valuation	To be Advertised for 2013	Actual DLGF Approved 2012	To be Advertised for 2012	Actual DLGF Approved 2011	To be Advertised for 2011	Actual DLGF Approved 2010
			\$ 832,244,351	\$ 832,244,351	\$ 764,765,300	\$ 786,682,699	\$ 745,583,749	\$ 760,566,917
100	General Fund		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
200	Debt Service Fund		0.3185	0.4263	0.4696	0.4478	0.4726	0.4838
250	Retirement/Severance Bond Debt Service Fund		0.0467	0.0459	0.0505	0.0502	0.0531	0.0505
350	Capital Projects		0.3116	0.1210	0.3183	0.1885	0.2422	0.1824
410	Bus Transportation		0.1202	0.1999	0.2725	0.2014	0.2147	0.1956
420	Bus Replacement		0.0128	0.0093	0.0264	0.0000	0.0000	0.0000
600	Special Education (2010 in 100 General Fund)		0.0000	0.0000	0.0000	0.0000	NA	NA
Total rate			\$ 0.8098	\$ 0.8024	\$ 1.1373	\$ 0.8879	\$ 0.9826	\$ 0.9123

## BUDGETS

Fund Number	Fund Name	District Assessed Valuation	To be Advertised for 2013	Actual DLGF Approved 2012	To be Advertised for 2012	Actual DLGF Approved 2011	To be Advertised for 2011	Actual DLGF Approved 2010
			\$ 832,244,351	\$ 832,244,351	\$ 764,765,300	\$ 786,682,699	\$ 745,583,749	\$ 760,566,917
100	General Fund		\$ 12,665,425	\$ 12,169,895	\$ 12,169,895	\$ 12,237,225	\$ 12,237,225	\$ 12,371,120
200	Debt Service Fund		\$ 2,905,351	\$ 3,709,661	\$ 3,709,661	\$ 3,714,000	\$ 3,716,000	\$ 3,703,000
250	Retirement/Severance Bond Debt Service Fund		\$ 414,487	\$ 419,879	\$ 419,879	\$ 414,043	\$ 414,200	\$ 417,160
350	Capital Projects		\$ 1,900,800	\$ 1,311,479	\$ 1,719,700	\$ 1,676,983	\$ 2,092,125	\$ 1,936,555
410	Bus Transportation		\$ 1,330,450	\$ 1,855,850	\$ 1,855,850	\$ 1,739,500	\$ 1,739,500	\$ 1,527,650
420	Bus Replacement		\$ 85,000	\$ 175,623	\$ 253,931	\$ -	\$ -	\$ -
600	Special Education (2010 in 100 General Fund)		\$ -	\$ -	\$ -	\$ -	\$ -	NA
Total budgeted funds			\$ 19,301,513	\$ 19,642,387	\$ 20,128,916	\$ 19,781,751	\$ 20,199,050	\$ 19,955,485