

	SGSC - 62% requirement best guess as to which objects to include until further clarification comes out.	January 2023	February 2023	March 2023	April 2023	YTD 2023
110.30	Teachers	\$ 829,086.08	\$ 552,929.16	\$ 557,943.68	\$ 552,858.61	\$ 2,492,817.53
110.54	CB Staff	\$ 71,028.30	\$ 49,770.10	\$ 48,319.36	\$ 48,319.36	\$ 217,437.12
120.34	Adjunct teachers	\$ -	\$ -	\$ -	\$ -	\$ -
142.30	Teachers additional compensation	\$ 6,391.80	\$ 4,261.20	\$ 20,029.53	\$ 4,261.20	\$ 34,943.73
211.30	Social security full time teachers	\$ 60,908.30	\$ 39,584.53	\$ 41,163.34	\$ 39,398.02	\$ 181,054.19
211.34	Social security adjunct teachers	\$ -	\$ -	\$ -	\$ -	\$ -
211.54	Social security CBU staff	\$ 5,254.14	\$ 3,602.66	\$ 3,498.92	\$ 3,498.92	\$ 15,854.64
215.30	TRF prior teachers	\$ 2,333.19	\$ 1,555.46	\$ 1,799.38	\$ 1,555.46	\$ 7,243.49
215.54	TRF CBU staff	\$ -	\$ -	\$ -	\$ -	\$ -
216.30	TRF after teachers	\$ 67,828.20	\$ 45,237.20	\$ 46,375.96	\$ 45,230.90	\$ 204,672.26
216.54	TRF after CBU staff	\$ 6,405.84	\$ 3,502.66	\$ 5,358.85	\$ 4,355.35	\$ 19,622.70
221.30	Teachers life insurance	\$ -	\$ 2,425.50	\$ -	\$ 2,436.00	\$ 4,861.50
221.54	Life insurance CBU staff	\$ -	\$ 210.00	\$ -	\$ 210.00	\$ 420.00
222.30	Teacher health insurance	\$ 90,323.69	\$ 90,787.24	\$ 181,574.48	\$ -	\$ 362,685.41
222.54	CBU health insurance	\$ 3,839.17	\$ 3,839.17	\$ 7,678.34	\$ -	\$ 15,356.68
225.30	Teachers workers comp	\$ 3,815.03	\$ 3,815.01	\$ 3,815.01	\$ 3,815.01	\$ 15,260.06
225.34	Adjunct teachers workers comp	\$ -	\$ -	\$ -	\$ -	\$ -
225.54	CBU workers comp	\$ 294.72	\$ 294.72	\$ 294.72	\$ 294.72	\$ 1,178.88
241.30	Teachers 401a	\$ 8,044.18	\$ 5,400.88	\$ 5,399.34	\$ 5,397.80	\$ 24,242.20
241.54	CBU 401a	\$ 637.61	\$ 425.08	\$ 425.08	\$ 425.08	\$ 1,912.85
243.30	Teachers LTD	\$ -	\$ 3,411.20	\$ -	\$ 4,058.98	\$ 7,470.18
243.54	CBU LTD	\$ -	\$ 268.76	\$ -	\$ 322.40	\$ 591.16
		\$ 1,156,190.25	\$ 811,320.53	\$ 923,675.99	\$ 716,437.81	\$ 3,607,624.58
	Monthly tuition support	\$ 1,303,779.09	\$ 1,349,009.07	\$ 1,309,432.84	\$ 1,284,597.83	\$ 5,246,818.83
	62% of support	\$ 808,343.04	\$ 836,385.62	\$ 811,848.36	\$ 796,450.65	\$ 3,253,027.67
	Actual for the month	88.68%	60.14%	70.54%	55.77%	68.76%