

The \$40,000 salary requirement is set to take effect beginning with the 2022-23 school year				
The 45% State tuition support requirement applies to object 110 & 111 only across all funds				
	<b>ACTUAL</b>	Actual	Projected	
	<b>JANUARY 2022</b>	YTD 2022	January 2023	Increase over 2022
Monthly Tuition Support	\$ 1,221,603.42	\$ 15,102,291.00	\$ 1,303,779.09	\$ 82,175.67
Object 110 / 111	\$ 746,666.62	\$ 6,643,683.90	\$ 900,114.38	\$ 153,447.76
Percentage	61.12%	43.99%	69.04%	7.92%
45% =	\$ 549,721.54	\$ 6,796,030.95	\$ 586,700.59	\$ 36,979.05
Needed increase	\$ (196,945.08)	\$ 152,347.05	\$ (313,413.79)	\$ (116,468.71)