

			Budgeted transfers in 2023	
			\$ 2,312,100.00	
			December 2022	
			done in	
Budgeted transfers 2022	\$ 2,220,300.00	Fund 101 to 300	January 2023	
Operations Fund	Program	Title	Monthly Expense	
300	23110	School Board	\$ 7,544.39	
300	23150	Legal Services	\$ 7,431.46	
300	23210	Superintendents Office	\$ 15,496.07	
300	25110	Business Office	\$ 22,742.84	
300	25790	Other Personnel Services	\$ -	
300	26100	Maintenance Office	\$ 6,596.48	
300	26200	Maintenance & Buildings	\$ 175,079.74	
300	26300	Maintenance of Grounds	\$ 8,911.65	
300	26500	Vehicles - not Buses	\$ 2,052.03	
			\$ 245,854.66	
	Total Transfer from 101 to 300	-----	\$ 245,854.66	
	percentage of state support	-----	17.70%	
		Basic Grant for month	\$ 1,389,395.56	
		14.9 % of state support	\$ 207,019.94	
		Actual transfer to Operations	\$ 207,000.00	
		YTD	\$ 207,000.00	
			14.8986%	