

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 1100 - Regular Programs

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
11050	FULL DAY KINDERGARTEN	\$237,600	\$237,600
11100	ELEMENTARY	\$1,610,400	\$1,610,400
11200	MIDDLE/JUNIOR HIGH SCHOOL	\$1,810,600	\$1,810,600
11300	HIGH SCHOOL	\$1,350,600	\$1,350,600
11355	ACADEMIC HONORS HIGH ABILITY S	\$70,100	\$70,100
11420	AGRICULTURE B	\$73,900	\$73,900
11450	CONSUMER AND HOMEMAKING	\$29,100	\$29,100
Totals		\$5,182,300	\$5,182,300

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
11050	FULL DAY KINDERGARTEN	\$91,100	\$91,100
11100	ELEMENTARY	\$491,000	\$491,000
11200	MIDDLE/JUNIOR HIGH SCHOOL	\$631,400	\$631,400
11300	HIGH SCHOOL	\$455,200	\$455,200
11355	ACADEMIC HONORS HIGH ABILITY S	\$8,700	\$8,700
11420	AGRICULTURE B	\$22,100	\$22,100
11450	CONSUMER AND HOMEMAKING	\$5,700	\$5,700
Totals		\$1,705,200	\$1,705,200

Personal Services Totals		\$6,887,500	\$6,887,500
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2. Supplies

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
11050	FULL DAY KINDERGARTEN	\$20,500	\$20,500
11100	ELEMENTARY	\$116,900	\$116,900
11200	MIDDLE/JUNIOR HIGH SCHOOL	\$17,300	\$17,300
11300	HIGH SCHOOL	\$87,900	\$87,900
11355	ACADEMIC HONORS HIGH ABILITY S	\$1,000	\$1,000
Totals		\$243,600	\$243,600

Supplies Totals	\$243,600	\$243,600
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3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
11050	FULL DAY KINDERGARTEN	\$0	\$0
11100	ELEMENTARY	\$0	\$0
11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
11300	HIGH SCHOOL	\$7,500	\$7,500
Totals		\$7,500	\$7,500

Rentals			
Line Item Code	Description	Published Amount	Adopted Amount
11100	ELEMENTARY	\$0	\$0
11300	HIGH SCHOOL	\$0	\$0
Totals		\$0	\$0

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
11050	FULL DAY KINDERGARTEN	\$0	\$0
11100	ELEMENTARY	\$0	\$0
11200	MIDDLE/JUNIOR HIGH SCHOOL	\$4,800	\$4,800
11300	HIGH SCHOOL	\$2,000	\$2,000
Totals		\$6,800	\$6,800

Services and Charges Totals	\$14,300	\$14,300
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4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
11100	ELEMENTARY	\$0	\$0
11200	MIDDLE/JUNIOR HIGH SCHOOL	\$0	\$0
11300	HIGH SCHOOL	\$0	\$0
Totals		\$0	\$0

Capital Outlays Totals	\$0	\$0
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Dept. by Fund Total	\$7,145,400	\$7,145,400
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 1200 - Special Programs

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
12210	MILD MENTAL DISABILITIES	\$32,100	\$32,100
12220	MODERATE MENTAL DISABILITIES	\$36,000	\$36,000
12320	MULTIPLE DISABILITIES	\$183,700	\$183,700
12510	COMMUNICATION DISORDERS	\$0	\$0
12610	LEARNING DISABILITY	\$259,900	\$259,900
12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
12810	SPECIAL EDUCATION PRESCHOOL	\$53,900	\$53,900
Totals		\$565,600	\$565,600

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
12210	MILD MENTAL DISABILITIES	\$13,000	\$13,000
12220	MODERATE MENTAL DISABILITIES	\$23,300	\$23,300
12320	MULTIPLE DISABILITIES	\$116,900	\$116,900
12510	COMMUNICATION DISORDERS	\$0	\$0
12610	LEARNING DISABILITY	\$123,600	\$123,600
12710	EQUAL OPPORTUNITY AT RISK	\$0	\$0
12810	SPECIAL EDUCATION PRESCHOOL	\$16,000	\$16,000
Totals		\$292,800	\$292,800

Personal Services Totals

\$858,400

\$858,400

2. Supplies

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
12210	MILD MENTAL DISABILITIES	\$1,000	\$1,000
12220	MODERATE MENTAL DISABILITIES	\$3,000	\$3,000
12320	MULTIPLE DISABILITIES	\$5,000	\$5,000
12330	VISUAL IMPAIRMENT	\$5,000	\$5,000
12510	COMMUNICATION DISORDERS	\$0	\$0
12610	LEARNING DISABILITY	\$3,000	\$3,000
12810	SPECIAL EDUCATION PRESCHOOL	\$1,000	\$1,000
Totals		\$18,000	\$18,000

Supplies Totals	\$18,000	\$18,000
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3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
12320	MULTIPLE DISABILITIES	\$12,000	\$12,000
12330	VISUAL IMPAIRMENT	\$95,000	\$95,000
12510	COMMUNICATION DISORDERS	\$0	\$0
Totals		\$107,000	\$107,000

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
12320	MULTIPLE DISABILITIES	\$800	\$800
12810	SPECIAL EDUCATION PRESCHOOL	\$0	\$0
Totals		\$800	\$800

Services and Charges Totals	\$107,800	\$107,800
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$984,200	\$984,200
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 1400 - Summer School Programs

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
14100	ELEMENTARY SUMMER SCHOOL	\$0	\$0
14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
14300	HIGH SCHOOL SUMMER SCHOOL	\$50,000	\$50,000
Totals		\$50,000	\$50,000

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
14100	ELEMENTARY SUMMER SCHOOL	\$0	\$0
14200	MIDDLE/JUNIOR SUMMER SCHOOL	\$0	\$0
14300	HIGH SCHOOL SUMMER SCHOOL	\$7,000	\$7,000
Totals		\$7,000	\$7,000

Personal Services Totals	\$57,000	\$57,000
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2. Supplies

Supplies Totals		
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3. Services and Charges

Services and Charges Totals		
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$57,000	\$57,000
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 1600 - Remediation Programs

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
16100	REMEDIATION TESTING	\$54,100	\$54,100
Totals		\$54,100	\$54,100

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
16100	REMEDIATION TESTING	\$10,700	\$10,700
Totals		\$10,700	\$10,700

Personal Services Totals	\$64,800	\$64,800
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2. Supplies

Supplies Totals		
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3. Services and Charges

Services and Charges Totals		
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$64,800	\$64,800
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County

Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL

Selected Department: 1700 - Payments to Other Governmental Units within the State

1. Personal Services

Personal Services Totals		
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2. Supplies

Supplies Totals		
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3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
17400	JOINT SERVICES AND SUPPLY - SP	\$6,000	\$6,000
17500	SPECIAL EDUCATION - INTERLOCAL	\$200,000	\$200,000
Totals		\$206,000	\$206,000

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
17100	TRANSFER TUITION	\$65,000	\$65,000
Totals		\$65,000	\$65,000
Services and Charges Totals		\$271,000	\$271,000

4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$271,000	\$271,000
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2100 - Support Services-Students

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
21220	COUNSELING SERVICES	\$134,500	\$134,500
21340	NURSE SERVICES	\$87,300	\$87,300
21420	PSYCHOLOGICAL TESTING	\$63,800	\$63,800
21520	SPEECH PATHOLOGY SERVICES	\$63,200	\$63,200
21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
Totals		\$348,800	\$348,800

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
21220	COUNSELING SERVICES	\$40,800	\$40,800
21340	NURSE SERVICES	\$51,700	\$51,700
21420	PSYCHOLOGICAL TESTING	\$15,000	\$15,000
21520	SPEECH PATHOLOGY SERVICES	\$58,200	\$58,200
21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
Totals		\$165,700	\$165,700

Personal Services Totals	\$514,500	\$514,500
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2. Supplies

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
21340	NURSE SERVICES	\$12,000	\$12,000
21410	SERVICE AREA DIRECTION	\$0	\$0
21420	PSYCHOLOGICAL TESTING	\$3,200	\$3,200
21520	SPEECH PATHOLOGY SERVICES	\$4,000	\$4,000
21910	ATHLETIC OFFICE CORP DIRECTION	\$0	\$0
Totals		\$19,200	\$19,200

Supplies Totals	\$19,200	\$19,200
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3. Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
21520	SPEECH PATHOLOGY SERVICES	\$6,000	\$6,000
Totals		\$6,000	\$6,000

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
21420	PSYCHOLOGICAL TESTING	\$300	\$300
Totals		\$300	\$300

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
21340	NURSE SERVICES	\$0	\$0
21420	PSYCHOLOGICAL TESTING	\$3,000	\$3,000
21520	SPEECH PATHOLOGY SERVICES	\$1,200	\$1,200
Totals		\$4,200	\$4,200

Services and Charges Totals	\$10,500	\$10,500
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$544,200	\$544,200
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2200 - Support Services-Instruction

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
22210	SERVICE AREA DIRECTION	\$72,000	\$72,000
22220	SCHOOL LIBRARY	\$44,200	\$44,200
Totals		\$116,200	\$116,200

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
22210	SERVICE AREA DIRECTION	\$7,500	\$7,500
22220	SCHOOL LIBRARY	\$3,900	\$3,900
Totals		\$11,400	\$11,400

Personal Services Totals	\$127,600	\$127,600
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2. Supplies

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
22220	SCHOOL LIBRARY	\$18,000	\$18,000
22230	AUDIOVISUAL	\$15,000	\$15,000
Totals		\$33,000	\$33,000

Supplies Totals	\$33,000	\$33,000
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3. Services and Charges

Services and Charges Totals		
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$160,600	\$160,600
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2300 - Support Services-General Administration

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
23110	SERVICE AREA DIRECTION	\$12,000	\$12,000
23210	OFFICE OF THE SUPERINTENDENT	\$135,600	\$135,600
Totals		\$147,600	\$147,600

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
23110	SERVICE AREA DIRECTION	\$950	\$950
23210	OFFICE OF THE SUPERINTENDENT	\$44,100	\$44,100
Totals		\$45,050	\$45,050

Personal Services Totals	\$192,650	\$192,650
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2. Supplies

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
23210	OFFICE OF THE SUPERINTENDENT	\$3,000	\$3,000
Totals		\$3,000	\$3,000

Supplies Totals	\$3,000	\$3,000
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3. Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
23110	SERVICE AREA DIRECTION	\$4,000	\$4,000
23150	LEGAL SERVICES	\$15,000	\$15,000
Totals		\$19,000	\$19,000

Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount
23150	LEGAL SERVICES	\$3,000	\$3,000
Totals		\$3,000	\$3,000

Rentals

Line Item Code	Description	Published Amount	Adopted Amount
23210	OFFICE OF THE SUPERINTENDENT	\$0	\$0
Totals		\$0	\$0

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
23110	SERVICE AREA DIRECTION	\$0	\$0
23210	OFFICE OF THE SUPERINTENDENT	\$3,000	\$3,000
Totals		\$3,000	\$3,000
Services and Charges Totals		\$25,000	\$25,000

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$220,650	\$220,650

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2400 - Support Services-School Administration

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
24100	OFFICE OF THE PRINCIPAL SERVIC	\$587,100	\$587,100
Totals		\$587,100	\$587,100

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
24100	OFFICE OF THE PRINCIPAL SERVIC	\$220,900	\$220,900
Totals		\$220,900	\$220,900

Personal Services Totals	\$808,000	\$808,000
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2. Supplies

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
24100	OFFICE OF THE PRINCIPAL SERVIC	\$4,000	\$4,000
Totals		\$4,000	\$4,000

Supplies Totals	\$4,000	\$4,000
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3. Services and Charges

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
24100	OFFICE OF THE PRINCIPAL SERVIC	\$0	\$0
Totals		\$0	\$0

Services and Charges Totals	\$0	\$0
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4. Capital Outlays

Capital Outlays Totals

Dept. by Fund Total	\$812,000	\$812,000
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2500 - Central Office

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
25110	OFFICE OF THE BUSINESS MANAGER	\$112,100	\$112,100
Totals		\$112,100	\$112,100

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
25110	OFFICE OF THE BUSINESS MANAGER	\$42,100	\$42,100
Totals		\$42,100	\$42,100

Personal Services Totals	\$154,200	\$154,200
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2. Supplies

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
25110	OFFICE OF THE BUSINESS MANAGER	\$6,500	\$6,500
25191	REFUND OF REVENUE	\$1,000	\$1,000
25199	OTHER	\$0	\$0
Totals		\$7,500	\$7,500

Supplies Totals	\$7,500	\$7,500
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3. Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
Totals		\$0	\$0

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
25110	OFFICE OF THE BUSINESS MANAGER	\$3,000	\$3,000
25192	PETTY CASH	\$500	\$500
Totals		\$3,500	\$3,500

Insurance

Line Item Code	Description	Published Amount	Adopted Amount
25790	OTHER PERSONNEL SERVICES	\$2,000	\$2,000
25920	DITCH ASSESSMENTS	\$225	\$225
Totals		\$2,225	\$2,225

Rentals			
Line Item Code	Description	Published Amount	Adopted Amount
25110	OFFICE OF THE BUSINESS MANAGER	\$0	\$0
Totals		\$0	\$0

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
25110	OFFICE OF THE BUSINESS MANAGER	\$1,100	\$1,100
Totals		\$1,100	\$1,100
Services and Charges Totals		\$6,825	\$6,825

4. Capital Outlays

Capital Outlays Totals			
Dept. by Fund Total		\$168,525	\$168,525

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2610 - Service Area Direction

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
26100	SERVICE AREA DIRECTION	\$44,300	\$44,300
Totals		\$44,300	\$44,300

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
26100	SERVICE AREA DIRECTION	\$20,800	\$20,800
Totals		\$20,800	\$20,800

Personal Services Totals	\$65,100	\$65,100
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2. Supplies

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
26100	SERVICE AREA DIRECTION	\$1,200	\$1,200
Totals		\$1,200	\$1,200

Supplies Totals	\$1,200	\$1,200
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3. Services and Charges

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
26100	SERVICE AREA DIRECTION	\$1,000	\$1,000
Totals		\$1,000	\$1,000

Services and Charges Totals	\$1,000	\$1,000
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$67,300	\$67,300
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL

Selected Department: 2620 - Maintenance of Buildings

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
26200	MAINTENANCE AND BUILDINGS	\$412,300	\$412,300
Totals		\$412,300	\$412,300

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
26200	MAINTENANCE AND BUILDINGS	\$204,100	\$204,100
Totals		\$204,100	\$204,100

Personal Services Totals

\$616,400

\$616,400

2. Supplies

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
26200	MAINTENANCE AND BUILDINGS	\$127,000	\$127,000
Totals		\$127,000	\$127,000

Supplies Totals

\$127,000

\$127,000

3. Services and Charges

Utility Services

Line Item Code	Description	Published Amount	Adopted Amount
26200	MAINTENANCE AND BUILDINGS	\$513,300	\$513,300
Totals		\$513,300	\$513,300

Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount
26200	MAINTENANCE AND BUILDINGS	\$120,500	\$120,500
Totals		\$120,500	\$120,500

Services and Charges Totals

\$633,800

\$633,800

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$1,377,200	\$1,377,200

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2630 - Maintenance of Grounds

1. Personal Services

Personal Services Totals		
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2. Supplies

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
26300	MAINTENANCE OF GROUNDS	\$42,000	\$42,000
Totals		\$42,000	\$42,000

Supplies Totals	\$42,000	\$42,000
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3. Services and Charges

Repairs and Maintenance			
Line Item Code	Description	Published Amount	Adopted Amount
26300	MAINTENANCE OF GROUNDS	\$13,300	\$13,300
Totals		\$13,300	\$13,300

Services and Charges Totals	\$13,300	\$13,300
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$55,300	\$55,300
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2650 - Vehicle Maintenance (not buses)

1. Personal Services

Personal Services Totals		
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2. Supplies

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
26500	VEHICLE MAINTENANCE (NOT BUSES	\$25,500	\$25,500
Totals		\$25,500	\$25,500

Other Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
26500	VEHICLE MAINTENANCE (NOT BUSES	\$10,200	\$10,200
Totals		\$10,200	\$10,200

Supplies Totals	\$35,700	\$35,700
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3. Services and Charges

Services and Charges Totals		
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$35,700	\$35,700
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2660 - Security Services

1. Personal Services

Personal Services Totals		
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2. Supplies

Supplies Totals		
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3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
26600	SECURITY SERVICES	\$0	\$0
Totals		\$0	\$0

Services and Charges Totals	\$0	\$0
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$0	\$0
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 2670 - Insurance

1. Personal Services

Personal Services Totals		
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2. Supplies

Supplies Totals		
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3. Services and Charges

Insurance			
Line Item Code	Description	Published Amount	Adopted Amount
26700	INSURANCE	\$300,000	\$300,000
Totals		\$300,000	\$300,000

Services and Charges Totals	\$300,000	\$300,000
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$300,000	\$300,000
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 3300 - Community Service Operations

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
33400	ATHLETIC COACHES	\$350,000	\$350,000
Totals		\$350,000	\$350,000

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
33400	ATHLETIC COACHES	\$51,550	\$51,550
Totals		\$51,550	\$51,550

Personal Services Totals	\$401,550	\$401,550
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2. Supplies

Supplies Totals		
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3. Services and Charges

Services and Charges Totals		
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$401,550	\$401,550
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 5100 - Principal of Debt

1. Personal Services

Personal Services Totals		
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2. Supplies

Supplies Totals		
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3. Services and Charges

Debt Service			
Line Item Code	Description	Published Amount	Adopted Amount
51200	TEMPORARY LOANS	\$0	\$0
Totals		\$0	\$0

Services and Charges Totals	\$0	\$0
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$0	\$0
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL
Selected Department: 6000 - Non-programmed Costs

1. Personal Services

Personal Services Totals		
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2. Supplies

Supplies Totals		
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3. Services and Charges

Services and Charges Totals		
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$0	\$0
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Form 1 Totals	\$12,665,425	\$12,665,425
Totals by Unit	\$19,301,513	\$19,301,513
<div>Form Signature</div> <div>This form is not yet signed.</div>		