

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION
Selected Department: 2700 - Student Transportation

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
27010	SERVICE AREA DIRECTION	\$30,000	\$30,000
27100	VEHICLE OPERATION	\$95,800	\$95,800
Totals		\$125,800	\$125,800

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
27010	SERVICE AREA DIRECTION	\$2,100	\$2,100
27100	VEHICLE OPERATION	\$18,300	\$18,300
27700	CONTRACTED TRANSPORTATION SERV	\$9,000	\$9,000
Totals		\$29,400	\$29,400

Personal Services Totals		\$155,200	\$155,200
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2. Supplies

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
27300	VEHICLE SERVICING AND MAINTENA	\$60,000	\$60,000
Totals		\$60,000	\$60,000

Repair and Maintenance Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
27300	VEHICLE SERVICING AND MAINTENA	\$9,500	\$9,500
Totals		\$9,500	\$9,500

Other Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
27300	VEHICLE SERVICING AND MAINTENA	\$27,000	\$27,000
Totals		\$27,000	\$27,000

Supplies Totals		\$96,500	\$96,500
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3. Services and Charges

Professional Services			
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Line Item Code	Description	Published Amount	Adopted Amount
27100	VEHICLE OPERATION	\$1,000	\$1,000
27700	CONTRACTED TRANSPORTATION SERV	\$7,500	\$7,500
Totals		\$8,500	\$8,500

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
27700	CONTRACTED TRANSPORTATION SERV	\$1,005,500	\$1,005,500
27910	BUS DRIVER TRAINING	\$3,750	\$3,750
Totals		\$1,009,250	\$1,009,250

Insurance

Line Item Code	Description	Published Amount	Adopted Amount
27500	INSURANCE ON BUSES	\$35,000	\$35,000
Totals		\$35,000	\$35,000

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
27010	SERVICE AREA DIRECTION	\$1,000	\$1,000
Totals		\$1,000	\$1,000

Services and Charges Totals	\$1,053,750	\$1,053,750
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4. Capital Outlays

Other Capital Outlays

Line Item Code	Description	Published Amount	Adopted Amount
27010	SERVICE AREA DIRECTION	\$25,000	\$25,000
Totals		\$25,000	\$25,000

Capital Outlays Totals	\$25,000	\$25,000
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Dept. by Fund Total	\$1,330,450	\$1,330,450
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION
Selected Department: 5100 - Principal of Debt

1. Personal Services

Personal Services Totals		
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2. Supplies

Supplies Totals		
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3. Services and Charges

Debt Service			
Line Item Code	Description	Published Amount	Adopted Amount
51200	TEMPORARY LOANS	\$0	\$0
Totals		\$0	\$0

Services and Charges Totals	\$0	\$0
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$0	\$0
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BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 26 - Gibson County
Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION
Selected Department: 6000 - Non-programmed Costs

1. Personal Services

Personal Services Totals		
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2. Supplies

Supplies Totals		
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3. Services and Charges

Services and Charges Totals		
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$0	\$0
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Form 1 Totals	\$1,330,450	\$1,330,450
Totals by Unit	\$19,301,513	\$19,301,513
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