BUDGET ESTIMATE FOR

Selected Year: 2013

Selected County: 26 - Gibson County

Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION

Selected Fund: 6302 - BUS REPLACEMENT **Selected Department:** 2700 - Student Transportation

1. Personal Services

Personal Services Totals		
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2. Supplies

3. Services and Charges

Services and Charges Totals

4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
27400	PURCHASE OF SCHOOL BUSES	\$85,000	\$85,000
Totals		\$85,000	\$85,000
Capital Outlays Totals \$85,000 \$8			\$85,000
		40-000	407.000
Dept. by Fund Total		\$85,000	\$85,000

BUDGET ESTIMATE FOR

Selected Year: 2013

Selected County: 26 - Gibson County

Selected Unit: 2765 - SOUTH GIBSON SCHOOL CORPORATION Selected Fund: 6302 - BUS REPLACEMENT

Selected Pund: 6302 - BUS REPLACEMENT
Selected Department: 6000 - Non-programmed Costs

1. Personal Services

Personal Services Totals	
reisonal Services Totals	

2. Supplies

Supplies Totals		

3. Services and Charges

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4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$0	\$0

Form 1 Totals	\$85,000	\$85,000
Totals by Unit	\$19,301,513	\$19,301,513
Form Signature		
This form is not yet signed.		