2013 Budget Adoption

School Board Meeting – Agenda Items

16 October 2012

1. Adoption of Seven Property Tax Supported Fund Budgets
   1. Forms 1, 4, 5
2. Adoption of Capital Projects Fund Plan
   1. Resolution to Adopt Capital Project Fund Plan for 2013 – 2015
3. Adoption of 2012 – 2023 School Bus Replacement Plan
   1. Resolution to Adopt the Year 2013 Bus Replacement Plan
4. Adoption of Any Other Resolutions
   1. ~~Resolution to Reduce Existing Appropriations.~~ Already done.
   2. ~~Resolution for Transportation Excess Levy Appeal~~  None this year.
   3. ~~Resolution for Additional Appropriations~~ None this year.
5. Permission to Advertise Capital Project Fund Notice of Adoption
   1. Published one time in two newspapers
   2. After 10 days from publication County Auditor certifies no remonstrance
6. Adoption of the Tax Neutrality Resolution reducing levy in Capital Projects to fund the Severance Fund
7. Data will be sent to the Gateway website for public review.