SCHOOL CORPORATION BUDGET ESTIMATE

		2 5 6	1	
South	6 bear	Delicol	Corp	
		(School	Corporation)	

County, Indiana

## 0100 GENERAL FUND

		0100 GENERAL FUI	ND	
40000 INCT	DUOTE	011		
10000 INST				20/2
11000		ar Programs		The second secon
		Non Special Ed Preschool	2.10. 24.5	176 202
		Full Day Kindergarten	349,200	486,000
		Elementary 2,/0/400 + 37200 + 37000 + 4/700:		2,384,200
		Middle/Junior High 2,446,500 + 6500 + 5300 + 5500;	2,464,100	2,454,200
	11300	High School /,805,200 + 95000	1.903,200	2,012,725
		11350 Academic Honors Diploma		61,100
		11355 Academic Honors High Ability Student Programs	79,800	91,100
	44400	TOTAL Regular Programs		\$ 7,014,600- 7398,225
	11400	Vocational Education		
		11410 Agriculture A	01	96,200
		11420 Agriculture B	96,000	16,200
		11430 Distributive Education		
		11440 Health Occupations		33,700
		11450 Consumer and Homemaking	34,800	55, 100
		11460 Occupational Home Economics		
		11470 Business Education		
		11480 Industrial Education A		
		11490 Industrial Education B		
		Vocational Education		
		11510 Cooperative Education		
		11520 Area School Participation		
		11590 Other Vocational Education Programs		1-2000
		TOTAL Vocational Education		s /30,800 - /29900
				,
		Alternative Education Programs		
		11610 Elementary		
		11620 Middle/Junior High		
		11630 High School		
		TOTAL Alternative Education Programs		\$
		Other Regular Programs		
		11910 Competency Testing		
		11920 Project 4R		
		TOTAL Other Regular Programs		\$
				21111
		TOTAL Instruction - Regular Programs		s 7,145,400 7,528,125
12272				
		Programs		
		Gifted and Talented		
		12110 Gifted and Talented		
		12150 High Ability Student Programs	www	
		Mental Disabilities	17	-1222
		12210 Mild Mental Disabilities	46,100	57,300
		12220 Moderate Mental Disabilities	62,300	83,400
		12230 Severe Mental Disabilities		
		Physical Impairment		
		12310 Orthopedic Impairment		
		12320 Multiple Disabilities	318,400	-0-
		12330 Visual Impairment	100,000	-0-
		12340 Hearing Impairment		
		12350 Homebound		
	12400	Emotional Disabilities		
	9	12410 Emotional Disabilities-Full Time		
		12420 Emotional Disabilities-All Others		
:		Culturally Different		
		12510 Communication Disorders		146 200
		12520 Compensatory		1101
		Learning Disability		146,200 171,900
		12610 Learning Disability	366 500	171900
		12010 Learning Disability	200 000	Train Co

	12700	Equal Opportunity at Risk			
		12710 Equal Opportunity at Risk			
	12800	Special Education Preschool		<del>-</del>	
		12810 Special Education Preschool	70,900	- 0 -	
	12900	Other Special Programs	70,900	-	
	12000			\$ 984,200	452 800
12000	A -J147	TOTAL Instruction-Special Programs		\$ 784,200	700,000
13000		Continuing Education Programs		*	
	13100	Adult Basic Education		-	
	13200	Advanced Adult Education		• . 	
	13300	Occupational Programs		•0	
	13600	Special Interest Programs		*8	
		Other Adult/Continuing Education Programs		•3	
				er	
14000	· C	TOTAL Instruction-Adult continuing Ed.		\$ -	
		er School Programs			
*		Elementary			
	14200	Middle/Junior High School	20		
	14300	High School	57,000	33170	
		TOTAL Instruction-Summer School Programs		57 . 57	33.170
15000		ment Programs		\$ 57,000 -	33,110
		Non-Credit			
	10100				
40000	_	TOTAL Enrichment Programs		\$ -	
16000		liation Programs			
	16100	Remediation Testing	64.800	112,600	
	16200	Preventative Remediation			
		TOTAL Remediation Programs		0 /0119 00	17.3 /
17000		nts to Other Governmental Units Within the State		s 64800-	112,600
		Transfer Tuition	/ ==	7.0	
			65,000	75,000	
		Area Vocational School (Participate Share)			
		Joint Services and Supply - Special Education	6,000	500,000	
	17500	Special Education - Interlocal Agreements	200,000	~ 0 -	
	17600	Joint Service and Supply - Other			
		Interlocal Agreements - Other			
		Payments to Charter Schools			
	17900			0.00	
		TOTAL Payments to Other Units Within the State		\$ 271,000-	575,000
18000	Payme	nts to Governmental Units Outside State	<u> </u>		
		TOTAL Payments to Governmental Units Outside State		\$ -	
20000 SUPF	PORTS			<u> </u>	
21000	Suppor	Services - Students			
		Attendance and Social West Continue			
		Attendance and Social Work Services			
		21110 Service Area Direction			
		21110 Service Area Direction 21120 Attendance Services			
		21110 Service Area Direction			
	;	21110 Service Area Direction 21120 Attendance Services			
	3	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting			
		21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services			
	21200	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services Guidance Services		•	
	21200 :	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 3uidance Services 21210 Service Area Direction			
	21200 ( 221200 (	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 321210 Service Area Direction 21220 Counseling Services	. /75,300	173/00	
	21200 ·	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 321210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services	. /75,300	173/00	
	21200	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 30 Guidance Services 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services		173/00	
	21200	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 321210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services	. /75,300	173/00	
	21200	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21100 Services 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services	. /75,300	173/00	
	21200	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21100 Services 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services	. /75,300	173/00	
	21200 21200 213 <b>0</b> 0	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 30 Guidance Services 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 31441 Services	. /75,300	173/00	
	21200	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 30 Guidance Services 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21291 Services Area Direction	. /75,300	173/00	
	21200 (	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 3010 Service Area Direction 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21291 Services 21310 Service Area Direction 21320 Medical Services	. /75,300	173/00	
	21200	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 30 Guidance Services 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21291 Services 21310 Service Area Direction 21320 Medical Services 21330 Dental Services			
	21200	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 3010 Service Area Direction 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21291 Services 21310 Service Area Direction 21320 Medical Services	/75,300		
	21200 (	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21310 Service Area Direction 21310 Service Area Direction 21310 Service Area Direction 21310 Service Area Direction 21310 Dental Services 21330 Dental Services 21330 Nurse Services			
	21200	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 211910 Service Area Direction 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21310 Service Area Direction 21320 Medical Services 21330 Dental Services 21340 Nurse Services 21340 Other Health Services			
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	21200 c	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21191 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21310 Service Area Direction 21310 Service Area Direction 21310 Service Area Direction 21310 Service Area Direction 21310 Medical Services 21310 Nurse Services 21310 Other Health Services 21390 Other Health Services 21390 Other Health Services	/51,000		
	21200 c	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21191 Service Area Direction 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21310 Service Area Direction 21320 Medical Services 21310 Service Area Direction 21320 Medical Services 21340 Nurse Services 21340 Other Health Services 21390 Other Health Services 21390 Other Health Services 21390 Other Health Services 21410 Service Area Direction			
	21200 c	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 211910 Service Area Direction 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21310 Service Area Direction 21320 Medical Services 21310 Service Area Direction 21320 Medical Services 21330 Dental Services 21340 Nurse Services 21340 Other Health Services 21390 Other Health Services 21410 Service Area Direction 21420 Psychological Testing 21430 Psychological Counseling	/51,000		
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2	21200 s	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21190 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21390 Other Guidance Services 21310 Service Area Direction 21320 Medical Services 21340 Nurse Services 21340 Other Health Services 21340 Service Area Direction 2130 Other Health Services 21340 Other Health Services 21340 Other Health Services 21340 Service Area Direction 2140 Service Area Direction 2140 Service Area Direction 2150 Service Area Direction 2150 Service Area Direction 2150 Service Area Direction 2150 Speech Pathology Services 21510 Audiology Services	/51,000 %5,300	/43,300 ~o~	
2	21200 s	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21190 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21390 Other Guidance Services 21310 Service Area Direction 21320 Medical Services 21340 Nurse Services 21340 Other Health Services 21340 Service Area Direction 2130 Other Health Services 21340 Other Health Services 21340 Other Health Services 21340 Service Area Direction 2140 Service Area Direction 2140 Service Area Direction 2150 Service Area Direction 2150 Service Area Direction 2150 Service Area Direction 2150 Speech Pathology Services 21510 Audiology Services	/51,000 %5,300	/43,300 ~o~	
2	21200 s	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21190 Other Attendance and Social Work Services 21210 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21290 Other Guidance Services 21310 Service Area Direction 21320 Medical Services 21340 Nurse Services 21340 Other Health Services 21340 Service Area Direction 21420 Psychological Testing 21430 Psychological Counseling 21430 Psychological Services 21540 Other Psychological Services 21550 Service Area Direction 21520 Speech Pathology Services 21530 Audiology Services 21530 Other Speech Pathology and Audiology Service	/51,000 %5,300	/43,300 ~o~	
2	21200 s 221300 F 221400 F 2221500 s 2222222221500 S	21110 Service Area Direction 21120 Attendance Services 21130 Social Work Services 21140 Pupil Accounting 21190 Other Attendance and Social Work Services 21190 Service Area Direction 21220 Counseling Services 21230 Appraisal Services 21240 Information Services 21250 Records Maintenance 21290 Other Guidance Services 21390 Other Guidance Services 21310 Service Area Direction 21320 Medical Services 21340 Nurse Services 21340 Other Health Services 21340 Service Area Direction 2130 Other Health Services 21340 Other Health Services 21340 Other Health Services 21340 Service Area Direction 2140 Service Area Direction 2140 Service Area Direction 2150 Service Area Direction 2150 Service Area Direction 2150 Service Area Direction 2150 Speech Pathology Services 21510 Audiology Services	/51,000 %5,300	/43,300 ~o~	

	21620 Occupational Therapy Services		
21/00	Physical Therapy Services		
	21710 Service Area Direction		
	21720 Physical Therapy Services		
21800	Special Education Administration	•	
	21810 Service Area Direction		
	21890 Other Special Education Administration		
21900	Other Support Services - Students		
	21910 Service Area Direction		
	21990 Other Student Services		316,400
	TOTAL Support Services - Students		\$ 544,200
	TO THE Support Services - Students		3 0 4 1 2 2 2
22000 Support	Services - Instruction		
57474 CAMPANA C CSAMPANA UNIO	mprovement of Instruction		
	22110 Service Area Direction		
	22120 Instruction and Curriculum Development		
	22130 Instructional Staff Training	<del></del>	
	2190 Other Improvements of Instructional Serv.		
	ibrary/Media Services	70 500	75,000
	2210 Service Area Direction	79,500	66,300
	2220 School Library	66,100	
	2230 Audiovisual	15,000	10,000
	2240 Educational Television		
	2250 Computer Assisted Instruction Services		
	2290 Other Educational Media Services		
	nstruction - Related Technology		
	2310 Technology Service Supervision/Admin.		
4	2320 Student Learning Centers		
2	2330 Systems Analysis and Planning		
2	2340 Systems Application Development		
2	2350 Systems Operations		
2	2360 Network Support		- 16-8 marks
2	2370 Hardware Maintenance and Support		
2	2380 Professional Development for Instruction-		
	Focused Technology Personnel		
22400 A	cademic Student Assessment		
22900 (	Other Support Service - Instructional Staff		\$ 160,600. 161,300
	TOTAL Support Services-Instruction		\$ 160,600.
23000 SUPPORT SI	ERVICES - GENERAL ADMINISTRATION		
23100 E	loard of Education		
2	3110 Service Area Direction	16,950	12,600
2	3120 Service Area Assistants		
2	3150 Legal Services	, para	79 110
		10,000	0 000
	3160 Promotion Expenses	18,000	39,000
		/8,800	01,000
2	3160 Promotion Expenses 3190 Other Governing Body Services executive Administration	/४,٥٥٥	31,000
2 23200 E	3190 Other Governing Body Services executive Administration		/80,200
23200 E 23200 E	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent	/85,700	
2 23200 E 2 2	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations		
2 23200 E 2 2 2	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations		/30,200
2 23200 E 2 2 2	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services		/30,200
2 23200 E 2 2 2 2	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration		
23200 E 23200 E 2 2 2 2 24000 Support	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration		180,200 s 220,650 231,800
23200 E 23200 E 2 2 2 24000 Support 24100 C	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal		180,200 \$ 220,650 231,800
23200 E 23200 E 2 2 2 24000 Support 24100 C 24900 C	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal		180,200 \$ 220,650 231,800
23200 E 23200 E 2 2 2 24000 Support 24100 C 24900 C	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal other Support Services-School Admin. OTAL Support Services-School Administration		180,200 s 220,650 231,800
24000 Support 24100 C 24900 C 7	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal other Support Services-School Admin. OTAL Support Services-School Administration Services	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central S	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal other Support Services-School Admin. OTAL Support Services-School Administration Services iscal Services	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central 3 25100 F	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal other Support Services-School Admin. OTAL Support Services-School Administration Services iscal Services 5110 Office of the Business Manager	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central S 25100 F	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal other Support Services-School Admin. OTAL Support Services-School Administration Services iscal Services 5110 Office of the Business Manager 5120 Service Area Direction		120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central S 25100 F	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal other Support Services-School Admin. OTAL Support Services-School Administration Services iscal Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central S 25100 F	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal other Support Services-School Admin. OTAL Support Services-School Administration Services iscal Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting 5140 Receiving and Disbursing Funds	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central S 25100 F	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal other Support Services-School Admin. OTAL Support Services-School Administration Services iscal Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C 25000 Central 3 25100 F 2	3190 Other Governing Body Services xecutive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration office of the Principal other Support Services-School Admin. OTAL Support Services-School Administration Services iscal Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting 5140 Receiving and Disbursing Funds	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C 7 25000 Central 3 25100 F	3190 Other Governing Body Services executive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration Office of the Principal Other Support Services-School Admin. OTAL Support Services-School Administration Services Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting 5140 Receiving and Disbursing Funds 5150 Payroll Services	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central S 25100 F	3190 Other Governing Body Services executive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration Office of the Principal OTAL Support Services-School Admin. OTAL Support Services-School Administration Services Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting 5140 Receiving and Disbursing Funds 5150 Payroll Services 5160 Financial Accounting	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central S 25100 F 2 2 2 2 2 2 2 2 2 2	3190 Other Governing Body Services executive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration Office of the Principal OTAL Support Services-School Admin. OTAL Support Services-School Administration Services iscal Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting 5140 Receiving and Disbursing Funds 5150 Payroll Services 5160 Financial Accounting 5170 Internal Auditing	785,700	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central S 25100 F 2 2 2 2 2 2 2 2 2 2	3190 Other Governing Body Services executive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration Office of the Principal Office Support Services-School Admin. OTAL Support Services-School Administration Services Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting 5140 Receiving and Disbursing Funds 5150 Payroll Services 5160 Financial Accounting 5170 Internal Auditing 5180 Property Accounting	785,700 312,000 164,800	120,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000-</u> 817,600
24000 Support 24100 C 24900 C T 25000 Central S 25100 F 2 2 2 2 2 2 2 2 2 2	3190 Other Governing Body Services executive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration Office of the Principal Office Support Services-School Admin. OTAL Support Services-School Administration OTAL Support Services-School Administration OFFICE Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting 5140 Receiving and Disbursing Funds 5150 Payroll Services 5160 Financial Accounting 5170 Internal Auditing 5180 Property Accounting 5190 Other Fiscal Services	785,700 312,000 164,800	130,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000.</u> 817,600 164,600
24000 Support 24100 C 24900 C T 25000 Central S 25100 F 2 2 2 2 2 2 2 2 2 2	3190 Other Governing Body Services executive Administration 3210 Office of the Superintendent 3220 Community Relations 3230 Staff Relations and Negotiations 3290 Other Executive Admin. Services TOTAL Support Services-General Administration Services - School Administration Office of the Principal Office Support Services-School Admin. OTAL Support Services-School Administration OFFICE Services 5110 Office of the Business Manager 5120 Service Area Direction 5130 Budgeting 5140 Receiving and Disbursing Funds 5150 Payroll Services 5160 Financial Accounting 5170 Internal Auditing 5180 Property Accounting 5190 Other Fiscal Services 25191 Refund of Revenue	785,700 312,000 164,800	180,200 <u>\$ 220,650</u> 231,800 <u>\$ 812,000.</u> 817,600 164,600

							-	
		25195	5 Bar	nk Acct. Service Charge				
		25196		sh Change			ā	
		25199		4.75	-		•	
	25200				1.7		•	
	20200			using, and Dist. Services				
		25210 Service		Direction			•	
		25220 Purch:	asing		<u> </u>			
		25230 Wareh	housing	and Distributing				
	25300			nd Duplicating Services	-			
					-			
				Develop. and Evaluation	-			
	25500	Textbooks for	r Rent or	Resale	-			
		25550 Directi	ion of Re	esale Service	***			
		25560 Textbo	ooks and	d Workbooks	_		•	
		25570 Materi			-		5	
					-		is .	
				k Resale Services	-		s.	
	25600	Public Informa	ation Se	rvices	_			
	25700	Personnel Se	rvices					
		25710 Super	vision of	Personnel Services				
		10.000			=			
		25720 Recrui			-			
		25730 Persor	nnel Ser	vices	-			
		25740 Nonins	struction	al Personnel Training	_			
		25750 Health	Service	98	-			
		25790 Other	Personn	el Services	-	2000	2,000	
	25000				-	2000	2,000	
	23000	Administrative						
		25810 Tech.	Serv. Su	pervision and Administration	on _			
		25820 System	ms Analy	ysis and Planning	_			
		25830 System	ms Appli	cation Development	-			
		25840 System		1000 A 1000 A 2100 A 2100 A 2100 A 2100 A 200 A 20	-			
			10000000000000000000000000000000000000		_			
		25850 Netwo			- 10 <u>-</u>			
		25860 Hardw	are Mair	ntenance and Support	_			
		25870 Profes	ssional D	evelopment Costs for				
		Admin	istrative	Technology Personnel				
		25890 Other			-			
	25000				-			
	25900			es - Central Services				
		25910 Judgm	nents		_			
		25920 Ditch A	Assessn	nents	_	225	1,000	
		25930 Easem	nents		_			
		25940 Settler	mente		-			
					-			
		25950 Other			- <u> </u>		//	9.100
		25990 Other :	Support	Services - Central	_			01,700
			TOTA	AL Central Office			\$   68 525	
26000	Operat	ion and Mainte	enance o	of Plant Services				
	26100	Service Area I	Direction	1		67,300	70,300	
					-		1,229.700	
						1.377,200		
		Maintenance of			-	, , ,		
	20300	Maintenance of			=	55,300	34.600	
			of Grour	nds	=	55,300		9
	26400	Maintenance of	of Grour of Equip	nds ment	-		34.600	s.
	26400	Maintenance of	of Grour of Equip	nds ment	- - -	35,700		
	26400 26500	Maintenance of Maintenance of Vehicle Mainte	of Grour of Equip enance	nds ment	-		34.600	•
	26400 26500 26600	Maintenance of Maintenance of Vehicle Mainte Security Servi	of Grour of Equip enance	nds ment	-	35,700	34.600 20,500	s.
	26400 26500 26600 26700	Maintenance of Maintenance of Vehicle Mainte Security Servi Insurance	of Grour of Equip enance ices	nds ment (not buses)	-		34.600 ⊋0,500 175,000	5
	26400 26500 26600 26700	Maintenance of Maintenance of Vehicle Mainte Security Servi Insurance	of Grour of Equip enance ices	nds ment	-	35,700	34.600 ⊋0,500 175,000	534/90
	26400 26500 26600 26700	Maintenance of Maintenance of Vehicle Mainte Security Servi Insurance	of Grour of Equip enance ices	nds ment (not buses)	    nt Serv.	35,700	34.600 ⊋0,500 175,000	53y/00
27000	26400 26500 26600 26700 26800	Maintenance of Maintenance of Vehicle Mainte Security Servi Insurance	of Grour of Equip enance ices ing and N	nds ment (not buses)  Maintenance of Plant		35,700	34.600 20,500	53y/00
27000	26400 26500 26600 26700 26800 Student	Maintenance of Maintenance of Vehicle Mainte Security Servi Insurance Other Operation	of Grour of Equip enance ices ing and f TOTA	ids ment (not buses) Maintenance of Plant NL Operation and Maint. Plan		35,700	34.600 ⊋0,500 175,000	534/00
27000	26400 26500 26600 26700 26800 Studen 27010	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area (	of Grour of Equip cenance ices ing and f TOTA on Direction	ids ment (not buses) Maintenance of Plant NL Operation and Maint. Plan	nt Serv.	35,700	34.600 ⊋0,500 175,000	53y/00
27000	26400 26500 26600 26700 26800 Studen 27010 27100	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area (Vehicle Operation Maintenance Other Operation	of Grour of Equip enance ices ing and N TOTA on Direction	ids ment (not buses) Maintenance of Plant NL Operation and Maint. Plan	nt Serv.	35,700	34.600 ⊋0,500 175,000	53y/00
27000	26400 26500 26600 26700 26800 Studen 27010 27100 27200	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Operation Monitoring Service Service Operation of Maintenance of Maint	of Grour of Equip enance ices  ng and N  TOTA on Direction ation ervices	ids ment (not buses)  Maintenance of Plant AL Operation and Maint. Plan	nt Serv.	35,700	34.600 ⊋0,500 175,000	53y/00
27000	26400 26500 26600 26700 26800 Studen 27010 27100 27200	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area (Vehicle Operation Maintenance Other Operation	of Grour of Equip enance ices  ng and N  TOTA on Direction ation ervices	ids ment (not buses)  Maintenance of Plant AL Operation and Maint. Plan	nt Serv.	35,700	34.600 ⊋0,500 175,000	53y/00
27000	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Operation Monitoring Service Service Operation of Maintenance of Maint	of Grour of Equip cenance ices  ng and N TOTA on Direction ation cryices cing and	ids ment (not buses)  Maintenance of Plant AL Operation and Maint. Plan  Maintenance	nt Serv.	35,700	34.600 ⊋0,500 175,000	534/00
27000	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Operation Monitoring Service Maintenance of Main	of Grour of Equip enance ices  ng and f  TOTA on Direction ervices cing and Gchool B	ids ment (not buses)  Maintenance of Plant AL Operation and Maint. Plan  Maintenance	nt Serv.	35,700	34.600 ⊋0,500 175,000	534/00
27000	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Operation Monitoring Service Service Purchase of Service on Insurance	of Grour of Equip enance ices  ng and f  TOTA on Direction ation ervices cing and 6 Gchool B Buses	ids ment (not buses)  Maintenance of Plant AL Operation and Maint. Plan  Maintenance	nt Serv.	35,700	34.600 ⊋0,500 175,000	53y/00
27000	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500 27600	Maintenance of Maintenance of Vehicle Maintenance Overlander Security Service Area It Transportation Service Area It Vehicle Operation Monitoring Service Service Purchase of Service Of Service Service Operation on Itsurance on	of Grour of Equip enance ices  ng and f  TOTA on Direction ation ervices cing and School B Buses Pupils	ids ment (not buses)  Maintenance of Plant AL Operation and Maint. Plan  Maintenance	nt Serv.	35,700	34.600 ⊋0,500 175,000	53y/00
27000	26400 26500 26700 26800 Studen 27010 27100 27200 27300 27500 27600 27700	Maintenance of Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Opera Monitoring Service Service Purchase of Service Of Service Operation of Insurance on In	of Ground of Equipmenance of E	ids ment (not buses)  Maintenance of Plant AL Operation and Maint. Plan  Maintenance uses	nt Serv.	35,700	34.600 ⊋0,500 175,000	53y/00
27000	26400 26500 26700 26800 Studen 27010 27100 27200 27300 27500 27600 27700	Maintenance of Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Opera Monitoring Service Service Purchase of Service Of Service Operation of Insurance on In	of Ground of Equipmenance of E	ids ment (not buses)  Maintenance of Plant AL Operation and Maint. Plan  Maintenance	nt Serv.	35,700	34.600 ⊋0,500 175,000	534/00
27000	26400 26500 26700 26800 Studen 27010 27100 27200 27300 27500 27600 27700 27900	Maintenance of Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Opera Monitoring Service Service Purchase of Service Of Service Operation of Insurance on In	of Ground of Equipmenance of E	ids ment (not buses)  Maintenance of Plant AL Operation and Maint. Plan  Maintenance uses	nt Serv.	35,700	34.600 ⊋0,500 175,000	534/00
27000	26400 26500 26700 26800 Studen 27010 27100 27200 27300 27500 27600 27700 27900	Maintenance of Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Opera Monitoring Service Service Purchase of Service Of Service Of Service Opera Monitoring Service Opera Monitor	of Ground of Equipmenance of E	Maintenance of Plant AL Operation and Maint. Plan Maintenance uses ation Services ortation Services	nt Serv.	35,700	34.600 20,500 175,000 \$ 1,835,500.	534/00
	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500 27600 27900 27910	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area (Vehicle Operation Monitoring Service Area (Vehicle Service Purchase of Sinsurance on Insurance on Insuran	of Ground of Equipmenance of E	Maintenance of Plant AL Operation and Maint. Plan Maintenance uses ation Services ortation Services atts Student Transportation	nt Serv.	35,700	34.600 ⊋0,500 175,000	534/00
30000 OPE	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500 27600 27900 27910	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area (Vehicle Operation Monitoring Service Area (Vehicle Service Purchase of Service Area (Vehicle Service Purchase on Insurance Other Students	of Ground of Equipmenance of E	Maintenance of Plant AL Operation and Maint. Plan Maintenance uses ation Services ortation Services	nt Serv.	35,700	34.600 20,500 175,000 \$ 1,835,500.	53y/00
30000 OPE	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500 27600 27900 27910 ERATION Food S	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Operation Monitoring Service Area If Vehicle Service Purchase of Service Area of Insurance on Insurance Other Student Bus Driver Transport Transport Insurance Operation of Noninsistenic Insurance Operation Insurance Insur	of Ground of Equipmenance of E	Maintenance of Plant AL Operation and Maint. Plan Maintenance uses ation Services ortation Services ONAL SERVICES	nt Serv.	35,700	34.600 20,500 175,000 \$ 1,835,500.	53y/00
30000 OPE	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500 27600 27900 27910 ERATION Food S	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area (Vehicle Operation Monitoring Service Area (Vehicle Service Purchase of Service Area (Vehicle Service Purchase on Insurance Other Students	of Ground of Equipmenance of E	Maintenance of Plant AL Operation and Maint. Plan Maintenance uses ation Services ortation Services ONAL SERVICES	nt Serv.	35,700	34.600 20,500 175,000 \$ 1,835,500.	534/00
30000 OPE	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500 27600 27900 27910 RATION Food S 31100	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area If Vehicle Operation Monitoring Service Area If Vehicle Service Purchase of Service Area of Insurance on Insurance Other Student Bus Driver Transport of Noninsurance Operation of Noninsurance Operations	of Ground of Equipmenance of E	Maintenance of Plant AL Operation and Maint. Plan Maintenance uses ation Services ortation Services ONAL Student Transportation ONAL SERVICES	nt Serv.	35,700	34.600 20,500 175,000 \$ 1,835,500.	534/00
30000 OPE	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500 27900 27910 RATION Food S 31100 31200	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area (Insurance Other Operation Monitoring Service Area (Insurance on Insurance Other Student Bus Driver Transport of Noninsiervices Opera Service Area (Insurance Area (Ins	of Ground of Equipmenance of E	Maintenance of Plant AL Operation and Maint. Plan Maintenance uses ation Services ortation Services ONAL Student Transportation ONAL SERVICES	nt Serv.	35,700	34.600 20,500 175,000 \$ 1,835,500.	534/00
30000 OPE	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500 27900 27910 RATION Food S 31100 31200 31300	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance of Contracted Transportation Service Area (Vehicle Operation Monitoring Service Area (Vehicle Service Purchase of Sinsurance on Insurance on	of Ground of Equipmenance of E	Maintenance of Plant AL Operation and Maint. Plan Maintenance uses ation Services ortation Services ONAL Student Transportation ONAL SERVICES	nt Serv.	35,700	34.600 20,500 175,000 \$ 1,835,500.	534/00
30000 OPE	26400 26500 26600 26700 26800 Studen 27010 27100 27200 27300 27400 27500 27900 27910 RATION Food S 31100 31200 31300	Maintenance of Maintenance of Vehicle Maintenance of Vehicle Maintenance Other Operation of Transportation Service Area (Insurance Other Operation Monitoring Service Area (Insurance on Insurance Other Student Bus Driver Transport of Noninsiervices Opera Service Area (Insurance Area (Ins	of Ground of Equipmenance of E	Maintenance of Plant AL Operation and Maint. Plan Maintenance uses ation Services ortation Services ONAL Student Transportation ONAL SERVICES	nt Serv.	35,700	34.600 20,500 175,000 \$ 1,835,500.	.534/00

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## 0160 REFERENDUM FUND - EXEMPT OPERATING

			<u>-</u>
			-
			-1
			- :
60000 No-	D		_\$
60000 Non	Programmed Charges		
	60114 Public Law 109-2010 Transfers		
	TOTAL Non Programmed Charges		<u> </u>
	TOTAL REFERENDUM FUND - EXEMPT OPERATING		
0			
20000 511	0200 DEBT SERVICES	CE FUND	
	Central Office		
20000	25900 Other Support Services - Central Services		
	25910 Judgments		
	25920 Ditch Assessments (DLGF Approved)		
	TOTAL Support Services		_
50000 DE	BT SERVICES		\$
	Principal of Debt		
	51100 Bonds		
	51300 Emergency Loans		
	51400 School Bus Loans		
	51600 Other Dept. of Local Govt. Approved Debt		
52000	Interest on Debt		
	52100 Bonds		
	52200 Temporary Loans	50,000	50,000
	52300 Emergency Loans	30,009	30,000
	52400 School Bus Loans		
	52500 Bond Anticipation Notes		
	52600 Other Dept. of Local Govt. Approved Debt		
	Lease Rental		
	53100 Buildings - Principal	1,560,000	2 280 000
	53150 Buildings - Interest	1,295,351	1279///
	53200 Equipment - Principal	1,210,001	1,5 71,661
	53250 Equipment - Interest		
	53300 School Buses - Principal		
	53350 School Buses - Interest		
	53400 Other - Principal		
	53450 Other - Interest		
54000	Advancements and Obligations		
	54100 Veterans' Memorial Funds - Principal		
	54150 Veterans' Memorial Funds - Interest		
	54200 Common School Fund - Principal		
	54250 Common School Fund - Interest		
	54300 Civil Aid Bond Obligations - Principal	*	
	54350 Civil Aid Bond Obligations - Interest		
	Other Debt Services Obligations		
	59fo Registrars Fee		
	59200 Bank Fee		3709661
	TOTAL Debt Services		s 2,905, 351
			300, 100,02
•	TOTAL DEBT SERVICE FUND		\$ 2905351 - 3709,66,
	•		- 4 1003301
	0290 EXEMPT DEBT	T FUND	
	(Lake and St. Joseph Cour		
	PORT SERVICES		
	Central Office		
2	25900 Other Support Services - Central Services		
	25910 Judgments		
	25920 Ditch Assessments (DLGF Approved)		
	TOTAL Support Services		\$ -
50000 DEB1			
	Principal of Debt		
5	1100 Bonds	The second secon	21
	1300 Emergency Loans		,
5	1400 School Bus Loans		

	51600	Other Dept. of Local Govt. Approved Debt		
52000	Interest	t on Debt		
	52100	Bonds		
	52200	Temporary Loans		
		Emergency Loans		
•		School Bus Loans		
		Bond Anticipation Notes		
	52600	Other Dept. of Local Govt. Approved Debt		
53000	Lease F	Rental		
	53100	Buildings - Principal		
	53150	Buildings - Interest		
	53200	Equipment - Principal		
		Equipment - Interest		
		School Buses - Principal		
		CANADOS BURROLLOCOS AND CASO CONTRARA AND AND CASO CONTRARA CASO CASO CONTRARA CASO CASO CASO CASO CASO CASO CASO CAS		
		School Buses - Interest		
		Other - Principal		
	53450	Other - Interest	(4)	
54000	Advanc	ements and Obligations		
	54100	Veterans' Memorial Funds - Principal		
	54150	Veterans' Memorial Funds - Interest		
	54200	Common School Fund - Principal		
	54250	Common School Fund - Interest		8
		Civil Aid Bond Obligations - Principal		
		American County of the County		
50000		Civil Aid Bond Obligations - Interest		
59000		Debt Services Obligations		
		Registrars Fee		
	59200	Bank Fee		
		TOTAL Debt Services		\$ -
	TOTAL	EXEMPT DEBT FUND		\$ -
		0250 RETIREMENT/SEVERANCE BON	ND DEBT SERVICE FUND	
50000 DEB	T SERV			
31000		al on Debt	2.16	735
		Bonds	<u>345,000</u> 69,487	333,000
52000	Interest	on Debt	150 000	01 079
	52100	Bonds	69,481	84,811
	52200	Temporary Loans		s 414,487. 419.879
		TOTAL Debt Services		s 4/4,487.
	59100	Registrar Fee		
				s 414,487. 4/9,879
	TOTAL	RETIREMENT/SEVERANCE BOND DEBT SERVICE F	UND	\$ 414,487-
				<del></del>
		0291 EXEMPT RETIREMENT/SEVERANCE	BOND DERT SERVICE EL	
		(Lake and St. Joseph Cou		, and
50000 DEB	T SERV		y	
		al on Debt		
31000	and the same of th	Bonds		
50000				
52000		on Debt		
	52100	Bonds		
	52200	Temporary Loans		
		TOTAL Debt Services		\$
	59100	Registrar Fee	2	
	TOTAL	EXEMPT RETIREMENT/SEVERANCE BOND DEBT SE	RVICE FUND	\$ -
		0292 REFERENDUM DEBT EXEM	IPT CAPITAL FUND	
50000 DEB	T SERV			
				¥
		on Debt		*
	51100			
52000	Interest	on Debt		
	52100	Bonds		
	52200	Temporary Loans		
		TOTAL Debt Services	(2004) (2004) (2004) (2004) (2004) (2004) (2004) (2004) (2004) (2004) (2004) (2004) (2004) (2004) (2004) (2004)	\$ -
	59100	Registrar Fee		
		\$600		
	TOTAL	REFERENDUM DEBT EXEMPT CAPITAL FUND		•

0350 CAPITAL PROJECTS FUND

TOTAL CAPITAL PROJECTS FUND

**TOTAL Non Programmed Charges** 

54250 Common School Fund - Interest TOTAL Debt Services

60114 Public Law 109-2010 Transfers

60000 Non Programmed Charges

0410 ȘCHOOL TRANSPORTATION FUND

900,800

	410	· School Iran	s Portation	tund
20000 SUP	PPORT SERVICES		, ,	,
23000	General Administration			
	23110 Office of the Superintendent			
25000	Central Services			
	25700 Personnel Services			
	25750 Health Services			
	25790 Other Personnel Services			
	25900 Other Support Services - Central Offices			
	25910 Judgments TOTAL Central Services		_	
26000	Operation and Maintenance of Plant Services		\$	
20000	26700 Insurance			
	TOTAL Operation and Maintenance of Plant Sen	icos	¢	
27000	Student Transportation	vices	<b>a</b>	<del></del> _
	27010 Service Area Direction	58,100	25,600	
	27100 Vehicle Operation	1/5/100	109,000	
	27200 Monitoring Services		1011000	
	27300 Vehicle Servicing and Maintenance	96,500	99,000	
	27500 Insurance on Buses	35,000	35,000	
	27600 Insurance on Pupils		55,5	
	27700 Contracted Transportation Services	1,022,000	1,586,000	2
	27900 Other Student Transportation Services			8
	27910 Bus Driving Training	3750	1,250	17 00 000
	TOTAL Student Transportation		s 1.33 0.4	50 1855,850
40000 FAC	ILITIES ACQUISITION AND CONSTRUCTION		- 10-03/	
45500	Rent of Buildings, Facilities and Equipment			
46000	Purchase of Moveable Equipment			
	TOTAL Facilities Acq. And Construction		\$	-
50000 DE	BT SERVICES			
51000	Principal on Debt			
	51300 Emergency Loans	-0.1		
52000	Interest on Debt			
	52200 Temporary Loans	-		
	52300 Emergency Loans			
	TOTAL Debt Services		\$	
60000 Non	Programmed Charges		Ψ	<del></del>
	60114 Public Law 109-2010 Transfers			
	TOTAL Non Programmed Charges		\$	-
	supering a conductive of the c		·	1,855,856
	TOTAL SCHOOL TRANSPORTATION FUND	*	s / 330,4	<u>50</u>
	0420 SCHOOL BUS REPLACE	EMENT FUND	• •	
100 100 200 20	JPPORT SERVICES			
	Other Support Services - Central Services			
	25910 Judgments			
	Student Transportation	5/6 2	53931	253,931
	27400 Purchase of School Buses	82,000		
	27700 Contracted Transportation Services		FT2 - 455 - 4	253,931
	TOTAL Support Services		\$ 85,000	<u> </u>
	BT SERVICES			
	Principal on Debt			
	51300 Emergency Loans			
	Interest on Debt			
	52200 Temporary Loans			
	52300 Emergency Loans			
	Lease Rental			
	53300 School Buses - Principal			
	53350 School Buses - Interest			
	TOTAL Debt Services		_\$	
	Programmed Charges			
	60114 Public Law 109-2010 Transfers			
	TOTAL Non Programmed Charges		\$	
	TOTAL SCHOOL BUS DEBLACEMENT FUND		· CEAA	0-253,931
	TOTAL SCHOOL BUS REPLACEMENT FUND		\$ 8500	0 -

0610 RAINY DAY FUND

TOTAL		<del>-</del>
TOTAL 60000 Non Programmed Charges		_\$
60114 Public Law 109-2010 Transfers		
		_
TOTAL Non Programmed Charges		\$ -
TOTAL RAINY DAY FUND		\$ -
1000 REPAIR AND RE	PLACEMENT FUND	
20000 SUPPORT SERVICES		
25910 Judgments		
26000 Operation and Maintenance of Plant Services		-
26200 Maintenance of Buildings		
26400 Maintenance of Equipment		<u>=</u>
TOTAL Support Services		-
40000 FACILITIES ACQUISITION AND CONSTRUCTION		\$
45000 Building Acquisition, Construction and Improvement		
45100 Bldg. Acq., Const and Improvements		
49000 Other Facilities Acq. And Construction		
TOTAL Facilities Acq. And Const.	-	-
60000 Non Programmed Charges		\$ -
60114 Public Law 109-2010 Transfers		
TOTAL Non Programmed Charges		1
		\$
TOTAL REPAIR AND REPLACEMENT FUND		\$ -
	FUND	
	-	
*		
TOTAL		\$ -
60000 Non Programmed Charges	4	Φ -
60114 Public Law 109-2010 Transfers		
TOTAL Non Programmed Charges		•
or the second of		
TOTAL	FUND	\$ -
State of Indiana	County	
The undersigned hereby cortife that the face is		
The undersigned hereby certify that the foregoing is a true, f	air and complete estimate of the	e probable expense of
the School Corporation of		for the period of
January 1, 20 to December 31, 20 for the purpo	oses herein set out; that the estir	mates herein set out
are just and based upon a careful study of like expenses of said S	Cabaal Camanalian I I I I I I	nates herein set out
examination of its probable needs for said period.	chool Corporation during the pas	t and a thorough
examination of its probable needs for said period.		
Member		
1	Member	
Member	Member	
Member		
	Member	
Member	Member	
Member		
Board of School Trustees	Member Board o	f Sahaal Tarata
	board o	f School Trustees