

## SECTION II

### ADDITIONAL BUS NEEDS FOR YEAR 2012

(INCLUDING PORTIONS OF BUS CONTRACTS BEING SHIFTED TO THE BUS REPLACEMENT FUND PER I.C. 20-40-7-7)

	Bus Description	Model Year	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Year 2012 Additional Bus Cost
1	2012 SPV 32	2012	A	Owned	\$ 50,296
2	<del>2012 SPV 33</del>	<del>2012</del>	<del>A</del>	<del>Owned</del>	<del>\$ 50,296</del>
3	<del>2012 SPV 34</del>	<del>2012</del>	<del>A</del>	<del>Owned</del>	<del>\$ 50,296</del>
4	<b>2012 full size bus addition</b>	<b>2012</b>	<b>C</b>	<b>Owned</b>	<b>\$ 90,000</b>
5					
6					
7					
8					
9					
10	<b>Reductions of SPV's</b>				<b>\$ (100,592)</b>
11					
12					
13					
14					
15					
16	Attach additional sheets if necessary	Total Additional Bus Costs			\$ 140,296
17	<b>BUS CONTRACTS</b>	Total Contracts to be shifted to Bus Replacement in 2012			0
18	Total Additional Buses & Bus Contracts for Section II (Line 16 + Line 17)				<b>\$ 140,296</b>

## SECTION III

### JUSTIFICATION FOR REPLACEMENT AND/OR ADDITIONAL BUS PURCHASES

1. If the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation. (Attach additional sheets if necessary)

~~With continued difficulty in finding qualified CDL S endorsed drivers and the increasing cost of operating full size buses, SGSC is investing in SPV's to provide transportation for sports teams, ECA activities, and professional development of staff. This increase in numbers of SPV's will provide a more efficient use of taxpayer dollars.~~

Since we wrote the original plan, we have a need for another large bus as evidenced by the additional route we are running in Owensville. Therefore, I would recommend not replacing our oldest bus, but adding to our fleet. With the restriction that will place on the approved budget, I recommend we purchase 1 large bus and 1 SPV, saving the balance of the fund for needs that arise in 2012 or beyond. Additionally, I recommend we purchase through the CIESC on the state contract. With Board approval, I will specify the detailed bus on the site, and ask the Board to ratify our purchases in the April Board meeting.

2. If the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.  
(Attach additional sheets if necessary)

***SPECIAL NOTE:***

**BUS REPLACEMENT FUND FORM 4-B MUST BE ATTACHED TO COMPLY WITH THE PLAN FORMAT REQUIRED IN IC 20-46-5-8.**

SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2012 - 2023

Pursuant to IC 20-46-5 SOUTH GIBSON SCHOOL CORPORATION does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the twelve (12) year period 2012 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs											
					2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1	Chevy 2007 bus 25	2765	C	Owned	<del>\$ 83,043</del>								\$ 83,043			
2	Chevy 2000 bus 24	2765	C	Owned	<del>\$ _____</del>											
3	2005 SPV 26	2765	A	Owned						\$ 50,296						
4	2005 SPV 27	2765	A	Owned						\$ 50,296						
5	2006 SPV 28	2765	A	Owned							\$ 50,296					
6	2006 SPV 29	2765	A	Owned							\$ 50,296					
7	2009 SPV 30	2765	A	Owned										\$ 50,296		
8	2009 SPV 31	2765	A	Owned										\$ 50,296		
9	2003 SPECIAL NEEDS 215	2765	C	Owned				\$ 83,043								
10	2004 SPECIAL NEEDS 420	2765	C	Owned					\$ 83,043							
11	2005 SPECIAL NEEDS 525	2765	C	Owned						\$ 83,043						
12	2006 SPECIAL NEEDS 628	2765	C	Owned							\$ 83,043					
13	2006 SPECIAL NEEDS 631	2765	C	Owned							\$ 83,043					
14																
15																
16																
17																
18																
19	Keeping bus 25				\$ (83,043)											
20																
Add additional sheets if necessary		Replacement Cost Totals			\$ -	\$ -	\$ -	\$ 83,043	\$ 83,043	\$ 183,635	\$ 266,678	\$ -	\$ 83,043	\$ 100,592	\$ -	\$ -