

ID	20		4	
	YEAR	CO	TYPE	KEY

SCHOOL CORPORATION BUDGET ESTIMATE

SOUTH GIBSON SCHOOL CORPORATION	GIBSON County, Indiana
(School Corporation)	

0100 GENERAL FUND

10000 INSTRUCTION		
11000 Regular Programs		
11025 Non Special Ed Preschool		486,000
11050 Full Day Kindergarten		2,384,200
11100 Elementary		2,454,200
11200 Middle/Junior High		2,012,725
11300 High School		
11350 Academic Honors Diploma		
11355 Academic Honors High Ability Student Programs		61,100
TOTAL Regular Programs		\$ 7,398,225
11400 Vocational Education		
11410 Agriculture A		
11420 Agriculture B		96,200
11430 Distributive Education		
11440 Health Occupations		
11450 Consumer and Homemaking		33,700
11460 Occupational Home Economics		
11470 Business Education		
11480 Industrial Education A		
11490 Industrial Education B		
11500 Vocational Education		
11510 Cooperative Education		
11520 Area School Participation		
11590 Other Vocational Education Programs		
TOTAL Vocational Education		\$ 129,900
11600 Alternative Education Programs		
11610 Elementary		
11620 Middle/Junior High		
11630 High School		
TOTAL Alternative Education Programs		\$ -
11900 Other Regular Programs		
11910 Competency Testing		
11920 Project 4R		
TOTAL Other Regular Programs		\$ -
TOTAL Instruction - Regular Programs		\$ 7,528,125
12000 Special Programs		
12100 Gifted and Talented		
12110 Gifted and Talented		
12150 High Ability Student Programs		
12200 Mental Disabilities		
12210 Mild Mental Disabilities		51,300
12220 Moderate Mental Disabilities		83,400
12230 Severe Mental Disabilities		
12300 Physical Impairment		
12310 Orthopedic Impairment		
12320 Multiple Disabilities		
12330 Visual Impairment		
12340 Hearing Impairment		
12350 Homebound		
12400 Emotional Disabilities		
12410 Emotional Disabilities-Full Time		
12420 Emotional Disabilities-All Others		
12500 Culturally Different		
12510 Communication Disorders		146,200
12520 Compensatory		
12600 Learning Disability		
12610 Learning Disability		171,900

12700 Equal Opportunity at Risk		
12710 Equal Opportunity at Risk		
12800 Special Education Preschool		
12810 Special Education Preschool		
12900 Other Special Programs		
TOTAL Instruction-Special Programs		\$ 452,800
13000 Adult/Continuing Education Programs		
13100 Adult Basic Education		
13200 Advanced Adult Education		
13300 Occupational Programs		
13600 Special Interest Programs		
13900 Other Adult/Continuing Education Programs		
TOTAL Instruction-Adult continuing Ed.		\$ -
14000 Summer School Programs		
14100 Elementary		
14200 Middle/Junior High School		
14300 High School		33,170
TOTAL Instruction-Summer School Programs		\$ 33,170
15000 Enrichment Programs		
15100 Non-Credit		
TOTAL Enrichment Programs		\$ -
16000 Remediation Programs		
16100 Remediation Testing		112,600
16200 Preventative Remediation		
TOTAL Remediation Programs		\$ 112,600
17000 Payments to Other Governmental Units Within the State		
17100 Transfer Tuition		75,000
17300 Area Vocational School (Participate Share)		
17400 Joint Services and Supply - Special Education		500,000
17500 Special Education - Interlocal Agreements		
17600 Joint Service and Supply - Other		
17700 Interlocal Agreements - Other		
17800 Payments to Charter Schools		
17900 Other		
TOTAL Payments to Other Units Within the State		\$ 575,000
18000 Payments to Governmental Units Outside State		
TOTAL Payments to Governmental Units Outside State		\$ -
20000 SUPPORT SERVICES		
21000 Support Services - Students		
21100 Attendance and Social Work Services		
21110 Service Area Direction		
21120 Attendance Services		
21130 Social Work Services		
21140 Pupil Accounting		
21190 Other Attendance and Social Work Services		
21200 Guidance Services		
21210 Service Area Direction		
21220 Counseling Services		173,100
21230 Appraisal Services		
21240 Information Services		
21250 Records Maintenance		
21290 Other Guidance Services		
21300 Health Services		
21310 Service Area Direction		
21320 Medical Services		
21330 Dental Services		
21340 Nurse Services		143,300
21390 Other Health Services		
21400 Psychological Service		
21410 Service Area Direction		
21420 Psychological Testing		
21430 Psychological Counseling		
21490 Other Psychological Services		
21500 Speech Pathology and Audiology Services		
21510 Service Area Direction		
21520 Speech Pathology Services		
21530 Audiology Services		
21590 Other Speech Pathology and Audiology Service		
21600 Occupational Therapy - Related Services		
21610 Service Area Direction		

21620 Occupational Therapy Services	
21700 Physical Therapy Services	
21710 Service Area Direction	
21720 Physical Therapy Services	
21800 Special Education Administration	
21810 Service Area Direction	
21890 Other Special Education Administration	
21900 Other Support Services - Students	
21910 Service Area Direction	
21990 Other Student Services	
TOTAL Support Services - Students	\$ 316,400

22000 Support Services - Instruction	
22100 Improvement of Instruction	
22110 Service Area Direction	
22120 Instruction and Curriculum Development	
22130 Instructional Staff Training	
22190 Other Improvements of Instructional Serv.	
22200 Library/Media Services	
22210 Service Area Direction	85,000
22220 School Library	66,300
22230 Audiovisual	10,000
22240 Educational Television	
22250 Computer Assisted Instruction Services	
22290 Other Educational Media Services	
22300 Instruction - Related Technology	
22310 Technology Service Supervision/Admin.	
22320 Student Learning Centers	
22330 Systems Analysis and Planning	
22340 Systems Application Development	
22350 Systems Operations	
22360 Network Support	
22370 Hardware Maintenance and Support	
22380 Professional Development for Instruction-Focused Technology Personnel	
22400 Academic Student Assessment	
22900 Other Support Service - Instructional Staff	
TOTAL Support Services-Instruction	\$ 161,300

23000 SUPPORT SERVICES - GENERAL ADMINISTRATION	
23100 Board of Education	
23110 Service Area Direction	12,600
23120 Service Area Assistants	
23150 Legal Services	39,000
23160 Promotion Expenses	
23190 Other Governing Body Services	
23200 Executive Administration	
23210 Office of the Superintendent	180,200
23220 Community Relations	
23230 Staff Relations and Negotiations	
23290 Other Executive Admin. Services	
TOTAL Support Services-General Administration	\$ 231,800
24000 Support Services - School Administration	
24100 Office of the Principal	817,600
24900 Other Support Services-School Admin.	
TOTAL Support Services-School Administration	\$ 817,600

25000 Central Services	
25100 Fiscal Services	
25110 Office of the Business Manager	164,600
25120 Service Area Direction	
25130 Budgeting	
25140 Receiving and Disbursing Funds	
25150 Payroll Services	
25160 Financial Accounting	
25170 Internal Auditing	
25180 Property Accounting	
25190 Other Fiscal Services	
25191 Refund of Revenue	1,000
25192 Petty Cash	500
25193 Printed Forms	

25195	Bank Acct. Service Charge		
25196	Cash Change		
25199	Other		
25200	Purchasing, Warehousing, and Dist. Services		
25210	Service Area Direction		
25220	Purchasing		
25230	Warehousing and Distributing		
25300	Printing, Publishing and Duplicating Services		
25400	Planning, Research, Develop. and Evaluation		
25500	Textbooks for Rent or Resale		
25550	Direction of Resale Service		
25560	Textbooks and Workbooks		
25570	Materials and Supplies		
25590	Other Textbook Resale Services		
25600	Public Information Services		
25700	Personnel Services		
25710	Supervision of Personnel Services		
25720	Recruitment and Placement		
25730	Personnel Services		
25740	Noninstructional Personnel Training		
25750	Health Services		
25790	Other Personnel Services	2,000	
25800	Administrative Technology Services		
25810	Tech. Serv. Supervision and Administration		
25820	Systems Analysis and Planning		
25830	Systems Application Development		
25840	Systems Operations		
25850	Network Support		
25860	Hardware Maintenance and Support		
25870	Professional Development Costs for		
	Administrative Technology Personnel		
25890	Other Technology Services		
25900	Other Support Services - Central Services		
25910	Judgments		
25920	Ditch Assessments	1,000	
25930	Easements		
25940	Settlements		
25950	Other Assessments		
25990	Other Support Services - Central		
	TOTAL Central Office		
26000	Operation and Maintenance of Plant Services		\$ 169,100
26100	Service Area Direction	70,300	
26200	Maintenance of Buildings	1,229,700	
26300	Maintenance of Grounds	34,600	
26400	Maintenance of Equipment		
26500	Vehicle Maintenance (not buses)	20,500	
26600	Security Services		
26700	Insurance	175,000	
26800	Other Operating and Maintenance of Plant		
	TOTAL Operation and Maint. Plant Serv.		\$ 1,530,100
27000	Student Transportation		
27010	Service Area Direction		
27100	Vehicle Operation		
27200	Monitoring Services		
27300	Vehicle Servicing and Maintenance		
27400	Purchase of School Buses		
27500	Insurance on Buses		
27600	Insurance on Pupils		
27700	Contracted Transportation Services		
27900	Other Student Transportation Services		
27910	Bus Driver Training		
	TOTAL Student Transportation		\$ -
30000	OPERATION OF NONINSTRUCTIONAL SERVICES		
31000	Food Services Operation		
31100	Service Area Direction		
31200	Food Preparation and Dispensing		
31300	Food Delivery		
31400	Food Purchases		

31900 Other Food Services		
TOTAL Food Services Operation		\$ -
33000 Community Service Operations		
33100 Direction of Community Services		
33200 Community Recreation		
33300 Civic Services		
33400 Athletic Coaches	241,900	
33500 Welfare Activities Services		
33600 Nonpublic School Pupils Services		
33900 Other Community Services		
33910 High School Band Uniforms		
33920 Contributions to Historical Societies		
33930 Latch Key Kid Program		
33940 Child Care Services		
33950 Step Ahead		
33990 Other		
TOTAL Community Serv. Operations		\$ 241,900
40000 FACILITIES ACQUISITION AND CONSTRUCTION		
40100 Service Area Direction		
41000 Land Acquisition and Development		
43000 Professional Services		
44000 Educational Specifications Development		
45100 Building Acquisition, Construction and Improvements		
45200 Energy Saving Contracts		
45300 Skilled Craft Employees		
45400 Sports Facilities		
45500 Rent of Buildings, Facilities and Equipment		
46000 Purchase of Moveable Equipment		
49000 Other Facilities Acquisition and Construction		
TOTAL Facilities Acq. And Const.		\$ -
50000 DEBT SERVICES		
51000 Principal of Debt		
51100 Bonds		
51300 Emergency Loans		
51400 School Bus Loans		
51600 Other Dept. of Local Govt. Approved Debt		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
52300 Emergency Loans		
52400 School Bus Loans		
52600 Other DLGF Approved Debt		
53000 Lease Rental		
53100 Buildings - Principal		
53150 Buildings - Interest		
53200 Equipment - Principal		
53250 Equipment - Interest		
53400 Other - Principal		
53450 Other - Interest		
59000 Other Debt Services Obligations		
TOTAL Debt Services		\$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		
60400 FICA Transfers - Co-ops		
TOTAL Non Programmed Charges		\$ -
Other General Fund Expenditures		
TOTAL Other Expenditures		\$ -
TOTAL GENERAL FUND		\$ 12,169,895

0160 REFERENDUM FUND - EXEMPT OPERATING

[illegible]

TOTAL REFERENDUM FUND - EXEMPT OPERATING

0200 DEBT SERVICE FUND

20000	SUPPORT SERVICES	
25000	Central Office	
25900	Other Support Services - Central Services	
25910	Judgments	
25920	Ditch Assessments (<i>DLGF Approved</i>)	
	TOTAL Support Services	
		€ -

50000	DEBT SERVICES	
51000	Principal of Debt	
51100	Bonds	
51300	Emergency Loans	
51400	School Bus Loans	
51600	Other Dept. of Local Govt. Approved Debt	
52000	Interest on Debt	
52100	Bonds	
52200	Temporary Loans	
52300	Emergency Loans	50,000
52400	School Bus Loans	
52500	Bond Anticipation Notes	
52600	Other Dept. of Local Govt. Approved Debt	
53000	Lease Rental	

53100 Buildings - Principal	2,280,000	
53150 Buildings - Interest	1,379,661	
53200 Equipment - Principal		
53250 Equipment - Interest		
53300 School Buses - Principal		
53350 School Buses - Interest		
53400 Other - Principal		
53450 Other - Interest		
54000 Advancements and Obligations		
54100 Veterans' Memorial Funds - Principal		
54150 Veterans' Memorial Funds - Interest		
54200 Common School Fund - Principal		
54250 Common School Fund - Interest		
54300 Civil Aid Bond Obligations - Principal		
54350 Civil Aid Bond Obligations - Interest		
59000 Other Debt Services Obligations		
59100 Registrars Fee		
59200 Bank Fee		
TOTAL Debt Services		
TOTAL DEBT SERVICE FUND		
	\$	\$
	3,709,661	3,709,661

0290 EXEMPT DEBT FUND

(Lake and St. Joseph Counties only)

20000	SUPPORT SERVICES	
25000	Central Office	
25900	Other Support Services - Central Services	
25910	Judgments	
25920	Ditch Assessments (DLGF Approved)	
	TOTAL Support Services	
50000	DEBT SERVICES	
51000	Principal of Debt	
51100	Bonds	
51300	Emergency Loans	
51400	School Bus Loans	
		\$ -

51600 Other Dept. of Local Govt. Approved Debt	
52000 Interest on Debt	
52100 Bonds	
52200 Temporary Loans	
52300 Emergency Loans	
52400 School Bus Loans	
52500 Bond Anticipation Notes	
52600 Other Dept. of Local Govt. Approved Debt	
53000 Lease Rental	
53100 Buildings - Principal	
53150 Buildings - Interest	
53200 Equipment - Principal	
53250 Equipment - Interest	
53300 School Buses - Principal	
53350 School Buses - Interest	
53400 Other - Principal	
53450 Other - Interest	
54000 Advancements and Obligations	
54100 Veterans' Memorial Funds - Principal	
54150 Veterans' Memorial Funds - Interest	
54200 Common School Fund - Principal	
54250 Common School Fund - Interest	
54300 Civil Aid Bond Obligations - Principal	
54350 Civil Aid Bond Obligations - Interest	
59000 Other Debt Services Obligations	
59100 Registrars Fee	
59200 Bank Fee	
TOTAL Debt Services	\$ -
TOTAL EXEMPT DEBT FUND	\$ -

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	
50000 DEBT SERVICES	
51000 Principal on Debt	
51100 Bonds	335,000
52000 Interest on Debt	
52100 Bonds	84,879
52200 Temporary Loans	
TOTAL Debt Services	\$ 419,879
59100 Registrar Fee	

TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	\$ 419,879
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0291 EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	
(Lake and St. Joseph Counties only)	
50000 DEBT SERVICES	
51000 Principal on Debt	
51100 Bonds	
52000 Interest on Debt	
52100 Bonds	
52200 Temporary Loans	
TOTAL Debt Services	\$ -
59100 Registrar Fee	

TOTAL EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	\$ -
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0292 REFERENDUM DEBT EXEMPT CAPITAL FUND	
50000 DEBT SERVICES	
51000 Principal on Debt	
51100 Bonds	
52000 Interest on Debt	
52100 Bonds	
52200 Temporary Loans	
TOTAL Debt Services	\$ -
59100 Registrar Fee	

TOTAL REFERENDUM DEBT EXEMPT CAPITAL FUND	\$ -
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0350 CAPITAL PROJECTS FUND

10000 INSTRUCTION

17800 Payments to Charter Schools

20000 SUPPORT SERVICES

22000 Support Services - Instruction

22300 Instruction - Related Technology

22310 Technology Service Supervision and Admin.

22320 Student Learning Centers

22330 Systems Analysis and Planning

22340 Systems Application Development

22350 Systems Operations

22360 Network Support

22370 Hardware Maint. and Support

22380 Prof. Devel. for Instruction-Focused

Technology Personnel

TOTAL Support Services - Instruction

\$ 641,800

25800 Administrative Technology Services

25810 Tech Services Supervision and Adm.

25820 Systems Analysis and Planning

25830 Systems Application Development

25840 Systems Operations

25850 Network Support

25860 Hardware Maintenance and Support

25870 Prof. Devel. Costs for Adm. Technology

Personnel

25890 Other Technology Services

TOTAL Administrative Tech Services

\$ -

25900 Other Support Services - Central Services

25910 Judgments

25930 Easements

TOTAL Other Support Services - Central Services

\$ -

26000 Operation and Maintenance of Plant Services

26200 Maintenance of Buildings (Utilities)

26400 Maintenance of Equipment

26700 Insurance

26800 Other Operating and Maint. of Plant

TOTAL Operation and Maint. Plant Serv.

\$ 527,900

40000 FACILITIES ACQUISITION AND CONSTRUCTION

41000 Land Acquisition and Development

43000 Professional Services

44000 Educational Specifications Development

45100 Building Acquisition, Const. and Imp.

45200 Energy Savings Contracts

45300 Skilled Craft Employees

45400 Sports Facilities

45500 Rent of Buildings, Facilities and Equip.

47000 Purchase of Mobile or Fixed Equipment

49000 Other Facilities Acq. And Const.

TOTAL Facilities Acq. And Const.

\$ 550,000

50000 DEBT SERVICES

52000 Interest on Debt

52200 Temporary Loans

52600 Other DLGF Approved Debt

53000 Lease Rental

53100 Buildings - Principal

53150 Buildings - Interest

53200 Equipment - Principal

53250 Equipment - Interest

53400 Other Principal

53450 Other Interest

54200 Common School Fund - Principal

54250 Common School Fund - Interest

TOTAL Debt Services

\$ -

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers

TOTAL Non Programmed Charges

\$ -

TOTAL CAPITAL PROJECTS FUND

\$ 1,719,700

0410 SCHOOL TRANSPORTATION FUND

20000 SUPPORT SERVICES		
23000 General Administration		
23110 Office of the Superintendent	0	
25000 Central Services		
25700 Personnel Services		
25750 Health Services	0	
25790 Other Personnel Services		
25900 Other Support Services - Central Offices		
25910 Judgments	0	
TOTAL Central Services		\$ -
26000 Operation and Maintenance of Plant Services		
26700 Insurance	0	
TOTAL Operation and Maintenance of Plant Services		\$ -
27000 Student Transportation		
27010 Service Area Direction	25,600	
27100 Vehicle Operation	109,000	
27200 Monitoring Services	0	
27300 Vehicle Servicing and Maintenance	99,000	
27500 Insurance on Buses	35,000	
27600 Insurance on Pupils	0	
27700 Contracted Transportation Services	1,586,000	
27900 Other Student Transportation Services	0	
27910 Bus Driving Training	1,250	
TOTAL Student Transportation		\$ 1,855,850
40000 FACILITIES ACQUISITION AND CONSTRUCTION		
45500 Rent of Buildings, Facilities and Equipment	0	
46000 Purchase of Moveable Equipment	0	
TOTAL Facilities Acq. And Construction		\$ -
50000 DEBT SERVICES		
51000 Principal on Debt		
51300 Emergency Loans	0	
52000 Interest on Debt		
52200 Temporary Loans	0	
52300 Emergency Loans	0	
TOTAL Debt Services		\$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers	0	
TOTAL Non Programmed Charges		\$ -
TOTAL SCHOOL TRANSPORTATION FUND		\$ 1,855,850
0420 SCHOOL BUS REPLACEMENT FUND		
20000 SUPPORT SERVICES		
25900 Other Support Services - Central Services		
25910 Judgments		
27000 Student Transportation		
27400 Purchase of School Buses	253,931	
27700 Contracted Transportation Services		
TOTAL Support Services		\$ 253,931
50000 DEBT SERVICES		
51000 Principal on Debt		
51300 Emergency Loans		
52000 Interest on Debt		
52200 Temporary Loans		
52300 Emergency Loans		
53000 Lease Rental		
53300 School Buses - Principal		
53350 School Buses - Interest		
TOTAL Debt Services		\$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		
TOTAL Non Programmed Charges		\$ -
TOTAL SCHOOL BUS REPLACEMENT FUND		\$ 253,931
0610 RAINY DAY FUND		

_____	_____
_____	_____
_____	_____
TOTAL	\$ _____
60000 Non Programmed Charges	
60114 Public Law 109-2010 Transfers	_____
TOTAL Non Programmed Charges	\$ _____
TOTAL RAINY DAY FUND	\$ _____

1000 REPAIR AND REPLACEMENT FUND	
20000 SUPPORT SERVICES	_____
25910 Judgments	_____
26000 Operation and Maintenance of Plant Services	_____
26200 Maintenance of Buildings	_____
26400 Maintenance of Equipment	_____
TOTAL Support Services	\$ _____
40000 FACILITIES ACQUISITION AND CONSTRUCTION	
45000 Building Acquisition, Construction and Improvement	_____
45100 Bldg. Acq., Const and Improvements	_____
49000 Other Facilities Acq. And Construction	_____
TOTAL Facilities Acq. And Const.	\$ _____
60000 Non Programmed Charges	
60114 Public Law 109-2010 Transfers	_____
TOTAL Non Programmed Charges	\$ _____
TOTAL REPAIR AND REPLACEMENT FUND	\$ _____

_____	FUND	

TOTAL	_____	\$ _____
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers	_____	\$ _____
TOTAL Non Programmed Charges		\$ _____
TOTAL	_____	\$ _____
State of Indiana	GIBSON	County

The undersigned hereby certify that the foregoing is a true, fair and complete estimate of the probable expense of the School Corporation of SOUTH GIBSON SCHOOL CORPORATION for the period of January 1, 2012 to December 31, 2012 for the purposes herein set out; that the estimates herein set out are just and based upon a careful study of like expenses of said School Corporation during the past and a thorough examination of its probable needs for said period.

Member	Member
Member	Member
Member	Member
Member	Member
Member	Member
Member	Member
Board of School Trustees	Board of School Trustees

GENERAL FUND
SUPPLEMENTAL BUDGET ESTIMATE
BY PROGRAM/OBJECT

SOUTH GIBSON SCHOOL CORPORATION, GIBSON County, Indiana Date CALENDAR YEAR 2012 School Corporation

Account Number	Program	Total	Personal Services - 100	Personal Services - 200	Purchased Professional and Technical Services - 300	Purchased Property Services - 400	Other Purchased Services - 500	Supplies - 600	Property - 700	Other Objects - 800	INSTRUCTION																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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21000:	Support Services - Students	316,400	221,600	90,300				4,500		
22000:	Support Services - Instruction	161,300	108,300	25,000				28,000		
23000:	Support Services - General Administration	231,800	139,400	38,500	38,000		11,400	4,500		
24000:	Support Services - School Administration	817,600	591,700	219,200			2,700	4,000		
25000:	Central Services	169,100	112,200	39,400			8,500	9,000		
26000:	Operation and Maintenance of Plant Services	1,530,100	456,700	226,200		44,700	192,500	610,000		
27000:	Student Transportation									

30000:	Operation of Noninstructional Services	241,900	205,400	36,500						
40000:	Facilities Acquisition and Construction									
50000:	Debt Services									
60000:	Nonprogrammed Charges									

Totals		12,169,895	7,827,400	2,566,070	547,100	44,700	302,700	863,025	18,900	
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ID

YEAR

CO

TYPE

KEY

SOUTH GIBSON SCHOOL CORPORATION

GIBSON

COUNTY

ESTIMATE OF MISCELLANEOUS REVENUES

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2012

Only use Chart of Account Numbers and Descriptions on any blank spaces

0100 GENERAL FUND	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2011 to Dec 31, 2011	X Department of Local Government Finance	-B- Jan 1, 2012 to Dec. 31, 2012	X Department of Local Government Finance
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1212 Commercial Vehicle Excise Tax (CVET)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1231 Financial Institution Tax	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1232 Local Option - Property Tax Replacement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1280 Revenue in Lieu of Taxes				
1290 Other Taxes				
1310 Transfer Tuition from Individuals				
1321 Transfer Tuition from Other School Corporations within the State				
1326 State Transfer Tuition				
1327 Other (Specify)				
1510 Interest on Investments	1,872		3,600	
1741 Student and Adult				
1742 Other Fees				
1760 Receipts from Extra-Curricular Accounts				
1910 Rentals	925		2,500	
1994 Other Overpayments and Reimbursements				
1999 Other				
2000 REVENUE FROM INTERMEDIATE SOURCES				
2100 Unrestricted Grants-In-Aid				
2800 Revenue in Lieu of Taxes				
2920 Congressional Interest	573		573	
2990 Other				
3000 REVENUE FROM STATE SOURCES				
3111 Basic Grant	5,501,709		10,780,960	
3114 Summer School	8,000		8,000	
3115 Evening and Part-Time School				
3199 Remediation/Preventive Remediation Programs			11,428	
3221 Full Day Kindergarten Grant	150,000		150,000	
3230 Gifted and Talented				
3280 Professional Development Grants				
3282 Beginning Teacher Internship Program (Teacher Mentor)				
4000 REVENUE FROM FEDERAL SOURCES				
4229 Other Special Education				
4231 Public Law 874				
4260 Adult Education				
4990 Other (Specify)				
5000 OTHER FINANCING SOURCES				
5200 Transfers From One Fund to Another				
5310 Disposal of Real Property				
5320 Disposal of Personal Property				
6000 OTHER ITEMS				
Totals - General Fund (Columns A and B)	5,663,079		10,957,061	

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3)
Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

0160 REFERENDUM FUND - EXEMPT OPERATING	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2011 to Dec 31, 2011	X Department of Local Government Finance	-B- Jan 1, 2012 to Dec. 31, 2012	X Department of Local Government Finance
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
1232 Local Option - Property Tax Replacement			XXXXXXXXXX	XXXXXXXXXX
5000 OTHER FINANCING SOURCES				
Totals - Referendum Fund - Exempt Operating (Column A and B)				

0200 DEBT SERVICE FUND				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax	52,274		180,390	
1212 Commercial Vehicle Excise Tax (CVET)	11,479		23,452	
1231 Financial Institution Tax	1,548		2,696	
1232 Local Option - Property Tax Replacement			XXXXXXXXXX	XXXXXXXXXX
5000 OTHER FINANCING SOURCES				
Totals - Debt Service Fund (Column A and B)	65,301		206,538	

0290 EXEMPT DEBT FUND (Lake and St. Joseph Counties only)				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
1232 Local Option - Property Tax Replacement			XXXXXXXXXX	XXXXXXXXXX
5000 OTHER FINANCING SOURCES				
Totals - Exempt Debt Fund (Column A and B)				

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax		14,362	20222	
1212 Commercial Vehicle Excise Tax (CVET)		1,342	2629	
1231 Financial Institution Tax		128	302	
5000 OTHER FINANCING SOURCES				
Totals - Retirement/Severance Bond Debt Service Fund (Column A and B)		15,832	23,153	

0291 EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND (Lake and St. Joseph Counties only)				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
5000 OTHER FINANCING SOURCES				
Totals - Exempt Retirement/Severance Bond Debt Service Fund (Column A and B)				

0292 REFERENDUM DEBT EXEMPT CAPITAL FUND				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
5000 OTHER FINANCING SOURCES				
Totals - Referendum Debt Exempt Capital Fund (Column A and B)				

0350 CAPITAL PROJECTS FUND				
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax		22,005	75,934	
1212 Commercial Vehicle Excise Tax (CVET)		4,831	9,872	
1231 Financial Institution Tax		651	1,135	
1232 Local Option - Property Tax Replacement		0	XXXXXXXXXX	XXXXXXXXXX
1510 Interest on Investments		0		
5000 OTHER FINANCING SOURCES				
5310 Disposal of Real Property		0		
Totals - Capital Projects Fund (Column A and B)		27,487	86,941	

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3)
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		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A-	X	-B-	X
0410 SCHOOL TRANSPORTATION FUND		July 1, 2011 to Dec 31, 2011	Department of Local Government Finance	Jan 1, 2012 to Dec. 31, 2012	Department of Local Government Finance
1000 REVENUE FROM LOCAL SOURCES					
1211	License Excise Tax	23,510		81,100	
1212	Commercial Vehicle Excise Tax (CVET)	5,161		10,500	
1231	Financial Institution Tax	696		1,200	
1232	Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
1760	Receipts From Extra-Curricular Accounts				
5000 OTHER FINANCING SOURCES					
Totals - School Transportation Fund (Column A and B)		29,367		92,800	

0420 SCHOOL BUS REPLACEMENT FUND					
1000 REVENUE FROM LOCAL SOURCES					
1211	License Excise Tax			8,000	
1212	Commercial Vehicle Excise Tax (CVET)			1,300	
1231	Financial Institution Tax			150	
1232	Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
5000 OTHER FINANCING SOURCES					
Totals - School Bus Replacement Fund (Column A and B)				9,450	

0610 RAINY DAY FUND					
1000 REVENUE FROM LOCAL SOURCES					
5000	OTHER FINANCING SOURCES				
Totals - Rainy Day Fund (Column A and B)					

FUND					
1000 REVENUE FROM LOCAL SOURCES					
5000	OTHER FINANCING SOURCES				
Totals - Fund (Column A and B)					

FUND					
1000 REVENUE FROM LOCAL SOURCES					
5000	OTHER FINANCING SOURCES				
Totals - Fund (Column A and B)					

FUND					
1000 REVENUE FROM LOCAL SOURCES					
5000	OTHER FINANCING SOURCES				
Totals - Fund (Column A and B)					

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3)
Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

Notice

In addition to the annual budget the proper officers of _____, will meet at _____, _____, SEPTEMBER 20, 2011 at _____ 6:30 PM to consider the establishment of a Capital Projects Plan.

The following is a general outline of the plan:

CURRENT EXPENDITURES:

	Account No.	2012	2013	2014
(1) Land Acquisition and Development	41000			
(2) Professional Services	43000			
(3) Education Specifications Development	44000			
(4) Building Acquisition, Construction, Improvement (includes 445200 and 445300)	45100	285,000	300,000	300,000
(5) Rental of Buildings, Facilities and Equipment	45600	15,000	15,000	15,000
(6) Purchase of Mobile or Fixed Equipment	47000	100,000	100,000	100,000
(7) Emergency Allocation (Other Facilities Acquisition and Construction)	49000	80,000	100,000	100,000
(8) Utilities (Maintenance of Buildings)	26200	355,200	355,200	355,200
(9) Maintenance of Equipment	26400	172,700	200,000	200,000
(10) Sports Facility	45400	70,000	75,000	80,000
(11) Property or casualty insurance	26700			
(12) Other Operation and Maintenance of Plant	26800			
(13) Technology				
Instruction - Related Technology	22300	641,800	650,000	650,000
Admin Tech Services	25800			
		1,719,700	1,795,200	1,800,200

SUBTOTAL CURRENT EXPENDITURES

(14) Allocation for Future Projects (Cumulative Totals)				
(15) Transfer From One Fund to Another	60100			
TOTAL EXPENDITURES AND ALLOCATIONS		1,719,700	1,795,200	1,800,200

SOURCES AND ESTIMATES OF REVENUE

(1) January 1, Cash Balance				
(2) Less Encumbrances Carried Forward from Previous Year				
(3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)				
(4) Property Tax Revenue		2,433,878	2,434,000	2,434,000
(5) Auto Excise, CVET and FIT receipts		86,941	87,000	87,000
(6) Other Revenue (Interest Income)				
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6)		2,520,819	2,521,000	2,521,000
ESTIMATED PROPERTY TAX RATE TO FUND PLAN		0.3183	0.3183	0.3183
BASED UPON AN ASSESSED VALUATION OF:		764,765,300	764,765,300	764,765,300

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN.

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.				
Project - Location	Allocation	Year 20 ____	Allocation	Year 20 ____
*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.				

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR				
This notice includes Future Allocations which have previously been subject to taxpayer objections.				
Project - Location	Allocation	Year 20 ____	Allocation	Year 20 ____
*Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.				

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this _____ 16TH _____ day of _____ AUGUST _____, 2011

(Show names and titles of Board Members)

JANET MCBEE, PRESIDENT
DAVID LEWIS, VICE PRESIDENT
ELIZABETH HIRSCH, SECRETARY
TIM NURRENBERN, MEMBER
STEVE GRUSZEWSKI, MEMBER
LARRY JOHNSON, MEMBER
MIKE BENGERT, MEMBER

NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN

FOR THE YEARS 2012-2023

In addition to the annual budget the proper officers of SOUTH GIBSON SCHOOL CORPORATION, will meet at GIBSON SOUTHERN HIGH SCHOOL SEPTEMBER 20, 2011 at 6:30 pm to consider the School Bus/Vehicle Replacement Plan as summarized below for the twelve (12) year period between 2012 and 2023. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2012. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

A No. of buses owned	B No. of buses to be replaced	C Year	D Total of Replacement Cost	E *Amount to be Accumulated in 2012 for future purchases
8	1	2012	83,043	20,000
		2013	\$	-
		2014	\$	-
		2015	\$	83,043
		2016	\$	83,043
		2017	\$	183,635
		2018	\$	266,678
		2019	\$	-
		2020	\$	83,043
		2021	\$	100,592
		2022	\$	-
		2023	\$	-

*The above only reflects allocations to be raised in 2012. Such amount will be added to Accumulation raised from prior years. Total Accumulations are reflected on line 11 of the Budget Form 4B, available for inspection in the office of the Superintendent.

II. ADDITIONAL BUS NEEDS FOR YEAR 2012 (INCLUDING CONTRACTUAL COSTS PER IC 20-40-7-7)

Number	Bus Capacity	Year	Type of Bus/Vehicle per DOE "TN"	To be Owned or Leased	Year 2012 Cost of Additional Buses (Including Bus Contracts being shifted to the Bus Replacement Fund)
2012 SPV 32	14	2012	A	OWNED	50,296
2012 SPV 33	14	2012	A	OWNED	50,296
2013 SPV 34	14	2012	A	OWNED	50,296
		2012			
BUS CONTRACTS PER IC 20-40-7-7					150,888

RESOLUTION OF APPROPRIATIONS

A resolution appropriating monies for the purpose of defraying expenses for school purposes of
SOUTH GIBSON SCHOOL CORPORATION _____, GIBSON _____ County, Indiana
for the year beginning January 1, 2012 and ending December 31, 2012

SECTION 1. Be it resolved by the Board of School Trustees of _____ SOUTH GIBSON SCHOOL CORPORATION _____,
County, Indiana, that for expenses for school purposes, for the year ending December 31, 2012 the following sums of money are
hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws
governing the same. Such sums herein expressly stipulated and provided by law.
Budget Form 4-B for all funds are made a part of the budget report and submitted herewith.

SECTION 2. That for said year there is hereby appropriated out of the **GENERAL FUND** of said school corporation the following:

11000: Instruction - Regular Programs	7,528,125
12000: Instruction - Special Programs	452,800
13000: Instruction- Adult/Continuing Education Programs	
14000: Summer School Programs	33,170
15000: Enrichment Programs	
16000: Remediation	112,600
17000: Payments to Other Governmental Units Within State	575,000
18000: Payments to Governmental Units Outside State	
21000: Support Services - Students	316,400
22000: Support Services - Instruction	161,300
23000: Support Services - General Administration	231,800
24000: Support Services - School Administration	817,600
25000: Support Services - Central Services	169,100
26000: Operation and Maintenance of Plant Services	1,530,100
27000: Support Services - Student Transportation	
31000: Noninstructional Services - Food Services Operations	
33000: Noninstructional Services - Community Serv. Operations	241,900
40000: Facilities Acquisition and Construction	
50000: Debt Services	
60000: Non Programmed Charges	
Total General Fund	\$ 12,169,895

SECTION 3. That for said year there is hereby appropriated out of the **REFERENDUM - EXEMPT OPERATING FUND**
of said school corporation the following:

60000: Non Programmed Charges	
Total Referendum - Exempt Operating Fund	\$

SECTION 4. That for said year there is hereby appropriated out of the **DEBT SERVICE FUND** of said school corporation the
following:

25000: Support Services - Central Services	
50000: Debt Services	3,709,661
Total Debt Service Fund	\$ 3,709,661

SECTION 5. That for said year there is hereby appropriated out of the **EXEMPT DEBT SERVICE FUND**
of said school corporation the following:

25000: Support Services - Central Services	
50000: Debt Services	
Total Exempt Debt Service Fund	\$

SECTION 6. That for said year there is hereby appropriated out of the **RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND**
of said school corporation the following:

50000: Debt Services	419,879
Total Retirement/Severance Bond Debt Service Fund	\$ 419,879

SECTION 7. That for said year there is hereby appropriated out of the **EXEMPT RETIREMENT/SEVERANCE BOND DEBT
SERVICE FUND** of said school corporation the following:

50000: Debt Services	
Total Exempt Retirement/Severance Bond Debt Service Fund	\$

SECTION 8. That for said year there is hereby appropriated out of the **REFERENDUM DEBT EXEMPT CAPITAL FUND**
of said school corporation the following:

50000: Debt Services	
Total Referendum Debt Exempt Capital Fund	\$

SECTION 9. That for said year there is hereby appropriated out of the **CAPITAL PROJECTS FUND** of said school corporation the following:

22000: Support Services - Instruction	641,800
25000: Support Services - Central Services	
26000: Operation and Maintenance of Plant Services	527,900
40000: Facilities Acquisition and Construction	550,000
50000: Debt Services	
60000: Non Programmed Charges	
Total Capital Projects Fund	\$ 1,719,700

SECTION 10. That for said year there is hereby appropriated out of the SCHOOL TRANSPORTATION OPERATING FUND of said school corporation the following:

23000: Support Services - General Administration	
25000: Support Services - Central Services	
26000: Operation and Maintenance of Plant Services	
27000: Support Services - Student Transportation	1,855,850
40000: Facilities Acquisition and Construction	
50000: Debt Services	
60000: Non Programmed Charges	
Total School Transportation Fund	\$ 1,855,850

SECTION 11. That for said year there is hereby appropriated out of the SCHOOL BUS REPLACEMENT FUND of said school corporation the following:	
25000: Support Services - Central Services	_____
27000: Support Services - Student Transportation	<u>253,931</u>
50000: Debt Services	_____
60000: Non Programmed Charges	_____
Total School Bus Replacement Fund	<u>\$ 253,931</u>

SECTION 12. That for said year there is hereby appropriated out of the **RAINY DAY FUND** of said school corporation the following:

60000: Non Programmed Charges	_____	€
Total Rainy Day Fund	_____	€

SECTION 13. That for said year there is hereby appropriated out of the REPAIR AND REPLACEMENT FUND of said school corporation the following:	
25000: Central Services	_____
26000: Operation and Maintenance Of Plant Services	_____
45000: Building Acquisition, Construction and Improvement	_____
60000: Non Programmed Charges	_____
Total Repair and Replacement Fund	\$_____

SECTION 14. That for said year there is hereby appropriated out of the FUND of said school corporation the following:

[illegible]

Passed and adopted by the Board of School Trustees this 18th day of OCTOBER, 2011

JANET MCBEE

TIM NURRENBERN

DAVID LEWIS

STEVE GRUSZEWSKI

ELIZABETH HIRSCH

MIKE BENGERT

LARRY JOHNSON

Board of School Trustees	Board of School Trustees

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT
 SOUTH GIBSON SCHOOL CORPORATION
 COUNTY
 GIBSON

FUND 100 GENERAL FUND
 NET ASSESSED VALUATION
 764,765,300

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)
 (NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
		AMOUNT USED TO	COMPUTE PUBLISHED	BUDGET
			APPROPRIATING	BODY
			TAX ADJUSTMENT	BOARD
			DLGF FINAL	ACTION
1.				Total budget estimate for incoming year
2.				Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.
3.				Additional appropriation necessary to be made July 1 to December 31 of present year
4.				Outstanding temporary loans
				a. To be paid not included in lines 2 or 3
				b. Not repaid by December 31 of present year
5.				TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
6.				Actual cash balance, June 30 of present year (including cash investments)
7.				Taxes to be collected, present year (December Settlement)
8.				Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)
				a. Total Column A Budget Form 2
				b. Total Column B Budget Form 2
9.				TOTAL FUNDS (add line 6, 7, 8a and 8b)
10.				Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)
				Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.
11.				
12.				Amount to be raised by tax levy (add lines 10 and 11)
13.				a. Property Tax Replacement Credit from Local Option Tax
				b. Levy Freeze from Local Option Income Tax
14.				NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15.				Levy Excess Fund applied to current budget
16.				Net amount to be raised
17.				Net Tax Rate on each one hundred dollars of taxable property

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN

SOUTH GIBSON SCHOOL CORPORATION

COUNTY

GIBSON

FUND 200 DEBT SERVICE FUND

NET ASSESSED VALUATION

764,765,300

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)

(NOT TO BE PUBLISHED)

ID

YEAR

CO

TYPE

FUND

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION	1. Total budget estimate for incoming year
					\$3,709,661
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.					\$1,880,156
3. Additional appropriation necessary to be made July 1 to December 31 of present year					\$0
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					\$0
b. Not repaid by December 31 of present year					\$0
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)					\$5,589,817
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)					\$1,483,060
7. Taxes to be collected, present year (December Settlement)					\$1,543,793
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)					
a. Total Column A Budget Form 2					\$65,301
b. Total Column B Budget Form 2					\$206,538
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)					\$3,298,692
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)					\$2,291,125
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.					
					\$1,300,000
12. Amount to be raised by tax levy (add lines 10 and 11)					\$3,591,125
a. Property Tax Replacement Credit from Local Option Tax					
b. Levy Freeze from Local Option Income Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					\$3,591,125
15. Levy Excess Fund applied to current budget		XXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	
16. Net amount to be raised					\$3,591,125
17. Net Tax Rate on each one hundred dollars of taxable property					0.4696

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN

SOUTH GIBSON SCHOOL CORPORATION

COUNTY

GIBSON

FUND 250 RETIREMENT / SEVERANCE BOND DEBT SERVICE FUND

NET ASSESSED VALUATION

764,765,300

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)
(NOT TO BE PUBLISHED)

ID

YEAR

CO

TYPE

FUND

AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	1. Total budget estimate for incoming year	\$419,879				
				2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.		\$207,836				
				3. Additional appropriation necessary to be made July 1 to December 31 of present year						
				4. Outstanding temporary loans						
				a. To be paid not included in lines 2 or 3		\$0				
				b. Not repaid by December 31 of present year		\$0				
				5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)		\$627,715				
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
				6. Actual cash balance, June 30 of present year (including cash investments)		\$236,513				
				7. Taxes to be collected, present year (December Settlement)		\$173,065				
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)		\$15,832				
				a. Total Column A Budget Form 2						
				b. Total Column B Budget Form 2						
				9. TOTAL FUNDS (add line 6, 7, 8a and 8b)		\$448,563				
				10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)		\$179,152				
				11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.		\$206,711				
				12. Amount to be raised by tax levy (add lines 10 and 11)		\$385,863				
				a. Property Tax Replacement Credit from Local Option Tax		\$0				
				b. Levy Freeze from Local Option Income Tax		\$0				
				14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		\$385,863				
				15. Levy Excess Fund applied to current budget		XXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXX		
				16. Net amount to be raised		\$385,863				
				17. Net Tax Rate on each one hundred dollars of taxable property		0.0505				

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN

SOUTH GIBSON SCHOOL CORPORATION

COUNTY

GIBSON

FUND 350 CAPITAL PROJECTS FUND

NET ASSESSED VALUATION

764,765,300

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$1,719,700			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$876,769			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$0			
b. Not repaid by December 31 of present year	\$0			
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	\$2,596,469			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$278,304			
7. Taxes to be collected, present year (December Settlement)	\$649,855			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)	\$27,487			
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	\$86,941			
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)	\$1,042,587			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$1,553,882			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	\$880,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,433,882			
a. Property Tax Replacement Credit from Local Option Tax	\$0			
b. Levy Freeze from Local Option Income Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$2,433,882			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$2,433,882			
17. Net Tax Rate on each one hundred dollars of taxable property	0.3183			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN

SOUTH GIBSON SCHOOL CORPORATION

COUNTY

GIBSON

FUND 410 SCHOOL TRANSPORTATION FUND

NET ASSESSED VALUATION

764,765,300

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
	1. Total budget estimate for incoming year	\$1,855,850		
	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$1,268,877		
	3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0		
	4. Outstanding temporary loans			
	a. To be paid not included in lines 2 or 3	\$0		
	b. Not repaid by December 31 of present year	\$0		
	5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	\$3,124,727		
	FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
	6. Actual cash balance, June 30 of present year (including cash investments)	\$1,524,117		
	7. Taxes to be collected, present year (December Settlement)	\$694,327		
	8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)	\$29,367		
	a. Total Column A Budget Form 2			
	b. Total Column B Budget Form 2	\$92,800		
	9. TOTAL FUNDS (add line 6, 7, 8a and 8b)	\$2,340,611		
	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	\$784,116		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.	\$1,300,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,084,116			
13. a. Property Tax Replacement Credit from Local Option Tax	\$0			
b. Levy Freeze from Local Option Income Tax	\$0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$2,084,116			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$2,084,116			
17. Net Tax Rate on each one hundred dollars of taxable property	0.2725			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UN

SOUTH GIBSON SCHOOL CORPORATION

COUNTRY

GIBSON

FUND 420 SCHOOL BUS REPLACEMENT FUND

NET ASSESSED VALUATION

764,765,300

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO			APPROPRIATING	TAX ADJUSTMENT	DLGF FINAL
	COMPUTE PUBLISHED	BODY				
	BUDGET					
	1.	Total budget estimate for incoming year				
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.					
3.	Additional appropriation necessary to be made July 1 to December 31 of present year					
4.	Outstanding temporary loans					
	a. To be paid not included in lines 2 or 3					
	b. Not repaid by December 31 of present year					
5.	TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)					
	FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)					
7.	Taxes to be collected, present year (December Settlement)					
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)					
	a. Total Column A Budget Form 2					
	b. Total Column B Budget Form 2					
9.	TOTAL FUNDS (add line 6, 7, 8a and 8b)					
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)					
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.					
12.	Amount to be raised by tax levy (add lines 10 and 11)					
13.	a. Property Tax Replacement Credit from Local Option Tax					
	b. Levy Freeze from Local Option Income Tax					
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15.	Levy Excess Fund applied to current budget			XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	
16.	Net amount to be raised			\$201,979		
17.	Net Tax Rate on each one hundred dollars of taxable property			0.0264		

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE COUNTY AUDITOR:

The undersigned herewith submits two copies of the Budget adopted by the Board of School Trustees of SOUTH GIBSON SCHOOL CORPORATION, GIBSON County, Indiana for the year ending December 31, 2012 for filing and presentation to the County Board of Tax Adjustment. Budget Form 4-B for all funds are made a part of the budget report and submitted herewith.

I certify that said copies are true and exact copies of the budget approved and adopted by the Board of School Trustees on 18-Oct, 2011 fixing the budget, tax rates and levies for said year.

Dated this 18TH day of OCTOBER, 2011

Attest: _____
Secretary Board of School Trustee
ELIZABETH HIRSCH
President Board of School Trustees
JANET MCBEE

RESOLUTION OF TAX RATES

RESOLUTION LEVYING TAXES AND FIXING THE RATE OF TAXATION

BE IT RESOLVED by the Board of School Trustees of SOUTH GIBSON SCHOOL CORPORATION, GIBSON County, Indiana that there shall be levied upon each One Hundred Dollars of Assessed Valuation of Taxable Property of the above named school corporation for the calendar year 2011 to be collected in the calendar year 2012 the following:

For the **Referendum - Exempt Operating Fund**, the Rate of _____ dollars per one hundred dollars of taxable property
For the **Debt Service Fund**, the Rate of 0.4696 dollars per one hundred dollars of taxable property
For the **Exempt Debt Service Fund**, the Rate of _____ dollars per one hundred dollars of taxable property
For the **Retirement/Severance Bond Debt Service Fund**, the Rate of 0.0505 dollars per one hundred dollars of taxable property
For the **Exempt Retirement/Severance Bond Debt Service Fund**, the Rate of _____ dollars per one hundred dollars of taxable property
For the **Referendum Debt Exempt Capital Fund**, the Rate of _____ dollars per one hundred dollars of taxable property
For the **Capital Projects Fund**, the Rate of 0.3183 dollars per one hundred dollars of taxable property
For the **School Transportation Fund**, the Rate of 0.2725 dollars per one hundred dollars of taxable property
For the **School Bus Replacement Fund**, the Rate of 0.0264 dollars per one hundred dollars of taxable property
For the _____ Fund, the Rate of _____ dollars per one hundred dollars of taxable property

Adopted this 18TH day of OCTOBER, 2011

JANET MCBEE, PRESIDENT

DAVID LEWIS, VICE PRESIDENT

ELIZABETH HIRSCH, SECRETARY

TIM NURRENBERN

LARRY JOHNSON

MIKE BENGERT

STEVE GRUSZEWSKI

Board of School Trustees