2012 Budget Adoption

School Board Meeting – Agenda Items

18 October 2011

1. Adoption of Seven Property Tax Supported Fund Budgets
   1. Forms 1, 4, 5
2. Adoption of Capital Projects Fund Plan
   1. Resolution to Adopt Capital Project Fund Plan for 2012 – 2014
3. Adoption of 2011 – 2022 School Bus Replacement Plan
   1. Resolution to Adopt the Year 2012 Bus Replacement Plan
4. Adoption of Any Other Resolutions
   1. ~~Resolution to Reduce Existing Appropriations~~ None this year.
   2. ~~Resolution for New Facility Appeal – General Fund~~ Eliminated by Legislature.
   3. ~~Resolution for Transportation Excess Levy Appeal~~  None this year.
   4. ~~Resolution for Additional Appropriations~~ None this year.
5. Permission to Advertise Capital Project Fund Notice of Adoption
   1. Published one time in two newspapers
   2. After 10 days from publication County Auditor certifies no remonstrance
6. Adoption of the Tax Neutrality Resolution reducing levy in Capital Projects to fund the Severance Fund