

| SGSC - Appropriation Adjustments -After School Start / Special Education Pr |          |        |             |                                       |                |
|-----------------------------------------------------------------------------|----------|--------|-------------|---------------------------------------|----------------|
| For approval at 18 October 2011 Board meeting                               |          |        |             |                                       |                |
| Fund                                                                        | Program  | Object | Cost Center | Description                           | Amount         |
| <b>General Fund</b>                                                         |          |        |             |                                       |                |
| 100                                                                         | 11050.00 | 216.00 | 2205        | HCS kg TRF after 7-1-95               | \$ 3,000.00    |
| 100                                                                         | 11050.00 | 216.00 | 2214        | FBCS kg TRF after 7-1-95              | \$ 600.00      |
| 100                                                                         | 11050.00 | 216.00 | 2241        | OCS kg TRF after 7-1-95               | \$ 6,000.00    |
| 100                                                                         | 11050.00 | 215.00 | 2205        | HCS kg TRF before 7-1-95              | \$ (2,500.00)  |
| 100                                                                         | 11050.00 | 215.00 | 2214        | FBCS kg TRF before 7-1-95             | \$ (500.00)    |
| 100                                                                         | 11050.00 | 110.00 | 2214        | FBCS kg certified salaries            | \$ (6,600.00)  |
|                                                                             |          |        |             |                                       | \$ -           |
| 100                                                                         | 11100.00 | 130.01 | 2214        | FBCS subs paid leave                  | \$ 9,000.00    |
| 100                                                                         | 11100.00 | 130.01 | 2241        | OCS subs paid leave                   | \$ 6,000.00    |
| 100                                                                         | 11100.00 | 130.01 | 2205        | HCS subs paid leave                   | \$ (15,000.00) |
| 100                                                                         | 11100.00 | 216.00 | 2205        | HCS elementary TRF after 7-1-95       | \$ 7,000.00    |
| 100                                                                         | 11100.00 | 215.00 | 2241        | OCS elementary TRF prior 7-1-95       | \$ (7,000.00)  |
| 100                                                                         | 11100.00 | 215.00 | 2214        | FBCS elementary TRF prior 7-1-95      | \$ 2,000.00    |
| 100                                                                         | 11100.00 | 216.00 | 2214        | FBCS elementary TRF after 7-1-95      | \$ 4,000.00    |
| 100                                                                         | 11100.00 | 216.00 | 2241        | OCS elementary TRF after 7-1-95       | \$ 23,000.00   |
| 100                                                                         | 11100.00 | 222.00 | 2205        | HCS elementary health insurance       | \$ (29,000.00) |
|                                                                             |          |        |             |                                       | \$ -           |
| 100                                                                         | 11200.00 | 215.00 | 2241        | OCS middle school trf prior to 7-1-95 | \$ (11,000.00) |
| 100                                                                         | 11200.00 | 216.00 | 2205        | HCS middle school trf after 7-1-95    | \$ 3,000.00    |
| 100                                                                         | 11200.00 | 216.00 | 2241        | OCS middle school trf after to 7-1-95 | \$ 8,000.00    |
|                                                                             |          |        |             |                                       | \$ -           |
| 100                                                                         | 11300.00 | 215.00 | 2211        | GSHS trf prior to 7-1-95              | \$ (20,000.00) |
| 100                                                                         | 11300.00 | 216.00 | 2211        | GSHS trf after 7-1-95                 | \$ 25,000.00   |
| 100                                                                         | 11300.00 | 212.00 | 2211        | GSHS certified social security        | \$ (5,000.00)  |
|                                                                             |          |        |             |                                       | \$ -           |
| 100                                                                         | 12210.00 | 216.00 | 2214        | FBCS mild mental trf after 7-1-95     | \$ 1,500.00    |
| 100                                                                         | 12210.00 | 215.00 | 2214        | FBCS mild mental trf before 7-1-95    | \$ (1,200.00)  |
| 100                                                                         | 12210.00 | 110.00 | 2214        | FBCS mild mental certified salaries   | \$ (300.00)    |
|                                                                             |          |        |             |                                       | \$ -           |
| 100                                                                         | 12320.00 | 213.00 | 2211        | GSHS multiple dis 401a                | \$ 120.00      |
| 100                                                                         | 12320.00 | 213.00 | 2214        | FBCS multiple dis 401a                | \$ 270.00      |
| 100                                                                         | 12320.00 | 216.00 | 2211        | GSHS multiple dis trf after 7-1-95    | \$ 700.00      |
| 100                                                                         | 12320.00 | 216.00 | 2214        | FBCS multiple dis trf after 7-1-95    | \$ 1,500.00    |
| 100                                                                         | 12320.00 | 221.00 | 2211        | GSHS multiple dis life ad&d           | \$ 100.00      |
| 100                                                                         | 12320.00 | 221.00 | 2214        | FBCS multiple dis life ad&d           | \$ 200.00      |
| 100                                                                         | 12320.00 | 222.00 | 2211        | GSHS multiple dis health insr         | \$ 6,000.00    |
| 100                                                                         | 12320.00 | 222.00 | 2214        | FBCS multiple dis health insr         | \$ 12,000.00   |
| 100                                                                         | 12320.00 | 223.00 | 2211        | GSHS multiple dis ltd insr            | \$ 100.00      |
| 100                                                                         | 12320.00 | 223.00 | 2214        | FBCS multiple dis ltd insr            | \$ 200.00      |
| 100                                                                         | 11300.00 | 110.00 | 2211        | GSHS certified salaries               | \$ (21,190.00) |
|                                                                             |          |        |             |                                       | \$ -           |
| 100                                                                         | 12610.00 | 213.00 | 2211        | GSHS ld 401a                          | \$ 400.00      |

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| 100                                                                         | 12610.00 | 213.00 | 2214        | FBCS ld 401a                              | \$ 200.00      |
| 100                                                                         | 12610.00 | 215.00 | 2211        | GSHS ld trf prior to 7-1-95               | \$ 750.00      |
| 100                                                                         | 12610.00 | 216.00 | 2211        | GSHS ld trf after 7-1-95                  | \$ 1,700.00    |
| 100                                                                         | 12610.00 | 216.00 | 2214        | FBCS ld trf after 7-1-95                  | \$ 2,100.00    |
| 100                                                                         | 12610.00 | 221.00 | 2214        | FBCS ld life ad&d ins                     | \$ 150.00      |
| 100                                                                         | 12610.00 | 222.00 | 2211        | GSHS ld health insurance                  | \$ 7,500.00    |
| 100                                                                         | 12610.00 | 223.00 | 2214        | FBCS ld ltd insurance                     | \$ 150.00      |
| 100                                                                         | 12610.00 | 110.00 | 2241        | OCS ld certified salary                   | \$ (7,000.00)  |
| 100                                                                         | 12610.00 | 120.00 | 2241        | OCS ld non-certified salary               | \$ (5,950.00)  |
|                                                                             |          |        |             |                                           | \$ -           |
|                                                                             |          |        |             |                                           |                |
| 100                                                                         | 12810.00 | 213.00 | 2241        | OCS spec ed preschool 401a                | \$ 150.00      |
| 100                                                                         | 12810.00 | 216.00 | 2241        | OCS spec ed preschool trf after 7-1-95    | \$ 1,200.00    |
| 100                                                                         | 12810.00 | 221.00 | 2241        | OCS spec ed preschool life ad&d           | \$ 150.00      |
| 100                                                                         | 12810.00 | 222.00 | 2241        | OCS spec ed preschool health insurance    | \$ 3,300.00    |
| 100                                                                         | 12810.00 | 223.00 | 2241        | OCS spec ed preschool ltd ins             | \$ 100.00      |
| 100                                                                         | 12810.00 | 611.00 | 2241        | OCS spec ed preschool                     | \$ 250.00      |
| 100                                                                         | 11300.00 | 110.00 | 2211        | GSHS certified salaries                   | \$ (5,150.00)  |
|                                                                             |          |        |             |                                           | \$ -           |
|                                                                             |          |        |             |                                           |                |
| 100                                                                         | 21420.00 | 215.00 | 2765        | SGSC psych testing trf prior to 7-1-95    | \$ 600.00      |
| 100                                                                         | 21420.00 | 611.00 | 2765        | SGSC psych testing supplies               | \$ 2,500.00    |
| 100                                                                         | 11300.00 | 110.00 | 2211        | GSHS certified salaries                   | \$ (3,100.00)  |
|                                                                             |          |        |             |                                           | \$ -           |
|                                                                             |          |        |             |                                           |                |
| 100                                                                         | 21520.00 | 212.00 | 2241        | OCS speech pathology soc sec              | \$ 600.00      |
| 100                                                                         | 21520.00 | 213.00 | 2205        | OCS speech pathology 401a                 | \$ 100.00      |
| 100                                                                         | 21520.00 | 213.00 | 2211        | GSHS speech pathology 401a                | \$ 150.00      |
| 100                                                                         | 21520.00 | 213.00 | 2214        | FBCS speech pathology 401a                | \$ 150.00      |
| 100                                                                         | 21520.00 | 213.00 | 2241        | OCS speech pathology 401a                 | \$ 200.00      |
| 100                                                                         | 21520.00 | 215.00 | 2211        | GSHS speech pathology trf prior to 7-1-95 | \$ 150.00      |
| 100                                                                         | 21520.00 | 215.00 | 2214        | FBCS speech pathology trf prior to 7-1-95 | \$ 150.00      |
| 100                                                                         | 21520.00 | 216.00 | 2205        | HCS speech pathology trf after 7-1-95     | \$ 350.00      |
| 100                                                                         | 21520.00 | 216.00 | 2241        | OCS speech pathology trf after 7-1-95     | \$ 1,000.00    |
| 100                                                                         | 21520.00 | 221.00 | 2205        | HCS speech pathology life & ad&d          | \$ 50.00       |
| 100                                                                         | 21520.00 | 221.00 | 2241        | OCS speech pathology life & ad&d          | \$ 150.00      |
| 100                                                                         | 21520.00 | 222.00 | 2205        | HCS speech pathology health insurance     | \$ 4,250.00    |
| 100                                                                         | 21520.00 | 222.00 | 2241        | OCS speech pathology health insurance     | \$ 10,100.00   |
| 100                                                                         | 21520.00 | 223.00 | 2205        | HCS speech pathology ltd insurance        | \$ 50.00       |
| 100                                                                         | 21520.00 | 223.00 | 2241        | OCS speech pathology ltd insurance        | \$ 150.00      |
| 100                                                                         | 11300.00 | 110.00 | 2211        | GSHS certified salaries                   | \$ (17,600.00) |
|                                                                             |          |        |             |                                           | \$ -           |
|                                                                             |          |        |             |                                           |                |
| 100                                                                         | 22230.00 | 611.00 | 2205        | HCS a/v materials and supplies            | \$ 900.00      |
| 100                                                                         | 22220.00 | 611.00 | 2205        | HCS library materials and supplies        | \$ (900.00)    |
| 100                                                                         | 22230.00 | 611.00 | 2241        | OCS a/v materials and supplies            | \$ 2,000.00    |
| 100                                                                         | 22220.00 | 611.00 | 2241        | OCS library materials and supplies        | \$ (2,000.00)  |
|                                                                             |          |        |             |                                           | \$ -           |
|                                                                             |          |        |             |                                           |                |
| 100                                                                         | 25110.00 | 213.00 | 2765        | Business office 401a                      | \$ 600.00      |

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| Fund                                                                        | Program  | Object | Cost Center | Description                      | Amount        |
| 100                                                                         | 25110.00 | 216.00 | 2765        | Business office trf after 7-1-95 | \$ 3,000.00   |
| 100                                                                         | 25110.00 | 222.00 | 2765        | Business office health insurance | \$ (1,900.00) |
| 100                                                                         | 25110.00 | 611.00 | 2765        | Business office supplies         | \$ (1,700.00) |
|                                                                             |          |        |             |                                  | \$ -          |
| 100                                                                         | 26300.00 | 611.00 | 2205        | HCS grounds maintenance supplies | \$ 200.00     |
| 100                                                                         | 26300.00 | 430.00 | 2205        | HCS grounds maint services       | \$ (200.00)   |
|                                                                             |          |        |             |                                  | \$ -          |
| <b>Capital Projects Fund</b>                                                |          |        |             |                                  |               |
| 350                                                                         | 22360.00 | 747.01 | 2765        | SGSC software purchase           | \$ 600.00     |
| 350                                                                         | 22360.00 | 748.00 | 2765        | SGSC professional development    | \$ (600.00)   |
|                                                                             |          |        |             |                                  | \$ -          |
| <b>Transportation Operating Fund</b>                                        |          |        |             |                                  |               |
| 410                                                                         | 27700.00 | 319.00 | 2241        | OCS drug testing and physicals   | \$ 200.00     |
| 410                                                                         | 27700.00 | 319.00 | 2214        | FBCS drug testing and physicals  | \$ (200.00)   |
|                                                                             |          |        |             |                                  | \$ -          |