

SGSC - Appropriation Adjustments -After School Start / Special Education Programs						
For approval at 18 October 2011 Board meeting						
Fund	Program	Object	Cost Center	Description	Amount	
General Fund						
100	11050.00	222.00	2241	OCS Kg health insurance	\$ 8,500.00	Entered &
100	11050.00	222.00	2205	HCS Kg health insurance	\$ (4,250.00)	Entered &
100	11050.00	222.00	2214	FBCS Kg health insurance	\$ (4,250.00)	Entered &
100	11050.00	611.10	2205	HCS Kg student paid consumables	\$ 500.00	Entered &
100	11050.00	611.10	2214	FBCS Kg student paid consumables	\$ 500.00	Entered &
100	11050.00	611.10	2241	OCS Kg student paid consumables	\$ 1,000.00	Entered &
100	11050.00	611.21	2205	HCS Kg student paid supplies	\$ (500.00)	Entered &
100	11050.00	611.21	2214	FBCS Kg student paid supplies	\$ (500.00)	Entered &
100	11050.00	611.21	2241	OCS Kg student paid supplies	\$ (1,000.00)	Entered &
					\$ -	
100	11100.00	213.00	2205	HCS 401a match	\$ (4,000.00)	Entered &
100	11100.00	213.00	2214	FBCS 401a match	\$ 4,000.00	Entered &
100	11100.00	611.00	2214	FBCS PL221 expenditures	\$ (5,400.00)	Entered &
100	11100.00	611.00	2241	OCS PL 221 expenditures	\$ (6,266.55)	Entered &
100	11100.01	611.01	2214	FBCS instructional supplies	\$ 5,400.00	Entered &
100	11100.01	611.10	2214	FBCS student paid consumables	\$ 15,000.00	Entered &
100	11100.01	611.21	2214	FBCS student paid kg	\$ 500.00	Entered &
100	11100.02	611.00	2205	HCS instructional supplies	\$ 200.00	Entered &
100	11100.02	611.10	2205	HCS student paid consumable	\$ 15,000.00	Entered &
100	11100.02	611.21	2205	HCS student paid kg supplies	\$ 500.00	Entered &
100	11100.03	611.00	2241	OCS instructional supplies	\$ 400.00	Entered &
100	11100.03	611.01	2241	OCS elementary supplies	\$ 2,500.00	Entered &
100	11100.03	611.10	2241	OCS student paid consumables	\$ 15,000.00	Entered &
100	11100.00	120.00	2214	FBCS elementary noncertified	\$ (10,000.00)	Entered &
100	11100.03	611.03	2241	OCS copy & printer paper	\$ (6,000.00)	Entered &
100	11100.00	222.00	2205	HCS health insurance	\$ (17,833.45)	Entered &
100	11100.00	222.00	2214	FBCS health insurance	\$ (5,000.00)	Entered &
100	11100.00	222.00	2241	OCS health insurance	\$ (4,000.00)	Entered &
					\$ (0.00)	
100	11200.03	611.01	2241	OCS middle school instructional	\$ (1,000.00)	Entered &
100	11200.03	611.10	2241	OCS ms consumables	\$ 500.00	Entered &
100	11200.03	611.23	2241	OCS ms ind tech fees	\$ 500.00	Entered &
					\$ -	
100	11300.04	311.00	2211	GSHS correspondence courses	\$ 1,000.00	Entered &
100	11300.04	611.10	2211	GSHS student paid consumables	\$ 16,000.00	Entered &
100	11300.04	611.22	2211	GSHS art fees	\$ 1,000.00	Entered &
100	11300.04	611.46	2211	GSHS theatre fee	\$ 1,000.00	Entered &
100	11300.00	222.00	2211	GSHS health insurance	\$ (19,000.00)	Entered &
					\$ -	
100	12210.00	120.00	2214	FBCS mild mental n/c wages	\$ 20,000.00	Entered &
100	12210.00	211.00	2214	FBCS mild mental n/c social sec	\$ 1,000.00	Entered &
100	12210.00	611.00	2214	FBCS mild mental supplies	\$ 1,000.00	Entered &
100	12210.00	110.00	2214	FBCS mild mental certified salaries	\$ (22,000.00)	Entered &
					\$ -	
100	12220.00	120.00	2214	FBCS moderate mental n/c wages	\$ 30,000.00	Entered &

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Fund	Program	Object	Cost Center	Description	Amount	
100	12220.00	211.00	2214	FBCS moderate mental soc sec	\$ 800.00	Entered &
100	12220.00	110.00	2214	FBCS moderately certified salaries	\$ (30,800.00)	Entered &
					\$ -	
100	12320.00	120.00	2211	GSHS multiple disabilities n/c salaries	\$ 16,000.00	Entered &
100	12320.00	120.00	2214	FBCS multiple n/c wages	\$ 57,000.00	Entered &
100	12320.00	211.00	2211	GSHS multiple n/c wages	\$ 850.00	Entered &
100	12320.00	211.00	2214	FBCS multiple n/c/ soc sec	\$ 3,000.00	Entered &
100	12320.00	319.00	2214	FBCS multiple contracted services	\$ 4,000.00	Entered &
100	12320.00	580.00	2211	GSHS multiple travel	\$ 650.00	Entered &
100	12320.00	580.00	2214	FBCS multiple travel	\$ 800.00	Entered &
100	12320.00	611.00	2211	GSHS multiple supplies	\$ 1,000.00	Entered &
100	12320.00	611.00	2214	FBCS multiple supplies	\$ 1,000.00	Entered &
100	17400.00	313.00	2211	GPW assistants for GSHS	\$ (20,000.00)	Entered &
100	17400.00	313.00	2214	GPW assistants for FBCS	\$ (5,000.00)	Entered &
100	16100.00	120.00	2214	FBCS remediation non cert wages	\$ (11,600.00)	Entered &
100	16100.00	110.00	2211	GSHS remediation non cert wages	\$ (5,000.00)	Entered &
100	14300.00	110.00	2211	GSHS summer school salaries	\$ (9,800.00)	Entered &
100	14300.00	212.00	2211	GSHS summer school soc sec	\$ (1,000.00)	Entered &
100	21340.00	222.00	2241	OCS nursing health insur	\$ (12,000.00)	Entered &
100	12610.00	110.00	2205	HCS LD certified salaries	\$ (19,900.00)	Entered &
					\$ -	
100	12330.00	611.00	2214	FBCS visual impairment supplies	\$ 10,000.00	Entered &
100	12510.00	110.00	2214	FBCS comm disorders cert	\$ (10,000.00)	Entered &
					\$ -	
100	12510.00	319.00	2211	GSHS com disorder professional	\$ 1,000.00	Entered &
100	12510.00	611.00	2214	FBCS speech and hearing supplies	\$ 10,000.00	Entered &
100	12510.00	110.00	2214	FBCS comm disorders cert	\$ (11,000.00)	Entered &
					\$ -	
100	12610.00	110.00	2211	GSHS LD certified salaries	\$ 17,000.00	Entered &
100	12610.00	120.00	2205	HCS LD n/c wages	\$ 12,000.00	Entered &
100	12610.00	120.00	2211	GSHS LD n/c wages	\$ 15,000.00	Entered &
100	12610.00	120.00	2214	FBCS LD n/c wages	\$ 15,000.00	Entered &
100	12610.00	120.00	2241	OCS LD n/c wages	\$ 15,000.00	Entered &
100	12610.00	211.00	2205	HCS LD n/c soc sec	\$ 1,200.00	Entered &
100	12610.00	211.00	2211	GSHS LD n/c soc sec	\$ 1,200.00	Entered &
100	12610.00	211.00	2214	FBCS LD n/c soc sec	\$ 1,200.00	Entered &
100	12610.00	211.00	2241	OCS LD n/c soc sec	\$ 1,200.00	Entered &
100	12610.00	212.00	2205	HCS LD soc sec certified	\$ (2,000.00)	Entered &
100	12610.00	212.00	2211	GSHS LD soc sec	\$ 800.00	Entered &
100	12610.00	221.00	2211	GSHS LD life & AD&D	\$ 100.00	Entered &
100	12610.00	223.00	2211	GSHS LD LTD insurance	\$ 100.00	Entered &
100	12610.00	611.00	2241	OCS LD teacher supplies	\$ 2,250.00	Entered &
100	12610.00	110.00	2241	OCS LD cert salaries	\$ (30,000.00)	Entered &
100	12610.00	110.00	2214	FBCS LD cert salaries	\$ (20,000.00)	Entered &
100	12510.00	110.00	2205	HCS com dis certified salaries	\$ (30,050.00)	Entered &
					\$ -	
100	12810.00	120.00	2241	OCS spec ed preschool n/c wages	\$ 10,000.00	Entered &

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100	12810.00	211.00	2241	OCS spec ed preschool soc sec	\$ 1,000.00	Entered &
100	12810.00	212.00	2241	OCS spec ed preschool soc sec	\$ 1,000.00	Entered &
100	12510.00	110.00	2211	GSHS comm dis ord salaries	\$ (12,000.00)	Entered &
					\$ -	
100	21340.00	611.00	2214	FBCS nursing supplies	\$ 500.00	Entered &
100	21340.00	611.00	2241	OCS nursing supplies	\$ 500.00	Entered &
100	21340.00	222.00	2241	OCS nursing health insurance	\$ (1,000.00)	Entered &
					\$ -	
100	21420.00	110.00	2765	SGSC psychological testing cert salaries	\$ 25,000.00	Entered &
100	21420.00	212.00	2765	SGSC psych soc security	\$ 2,000.00	Entered &
100	21420.00	213.00	2765	SGSC 401a	\$ 250.00	Entered &
100	21420.00	2211.00	2765	SGSC life and AD&D	\$ 100.00	Entered &
100	21420.00	223.00	2765	SGSC ltd insurance	\$ 100.00	Entered &
100	21520.00	110.00	2211	GSHS speech cert salaries	\$ 10,000.00	Entered &
100	21520.00	110.00	2214	FBCS speech cert salaries	\$ 10,000.00	Entered &
100	21520.00	212.00	2211	GSHS speech soc sec	\$ 350.00	Entered &
100	21520.00	212.00	2214	FBCS speech soc sec	\$ 350.00	Entered &
100	21520.00	221.00	2211	GSHS speech life & AD&D	\$ 50.00	Entered &
100	21520.00	221.00	2214	FBCS speech life & AD&D	\$ 50.00	Entered &
100	21520.00	222.00	2211	GSHS speech health insurance	\$ 2,500.00	Entered &
100	21520.00	222.00	2214	FBCS speech health insurance	\$ 2,500.00	Entered &
100	21520.00	223.00	2211	GSHS speech LTD	\$ 50.00	Entered &
100	21520.00	223.00	2214	FBCS speech LTD	\$ 50.00	Entered &
100	11050.00	110.00	2205	HCS kindergarten certified salaries	\$ (40,000.00)	Entered &
100	11050.00	110.00	2214	FBCS kg certified salaries	\$ (13,350.00)	Entered &
					\$ -	
100	21910.00	611.00	2765	Athletic Office supplies/agreement	\$ 2,600.00	Entered &
100	22220.00	611.00	2211	GSHS library materials and supplies	\$ 50.00	Entered &
100	22220.00	611.00	2214	FBCS library materials	\$ 1,700.00	Entered &
100	22230.00	611.00	2205	HCS a/v materials	\$ 850.00	Entered &
100	22230.00	611.00	2241	OCS av materials	\$ 1,900.00	Entered &
100	22220.00	611.00	2205	HCS library materials	\$ (850.00)	Entered &
100	22220.00	611.00	2241	OCS library materials	\$ (1,900.00)	Entered &
100	23110.00	319.00	2765	School board training	\$ (2,700.00)	Entered &
100	23110.00	580.00	2765	School board travel	\$ (1,650.00)	Entered &
					\$ -	
100	24100.00	213.00	2211	GSHS principals 401a match	\$ 500.00	Entered &
100	25110.00	110.00	2765	Business office certified salaries	\$ 28,000.00	Entered &
100	25110.00	120.00	2765	Business office non certified wages	\$ (28,000.00)	Entered &
100	25110.00	212.00	2765	Business office soc sec certified	\$ 1,800.00	Entered &
100	25110.00	211.00	2765	Business office soc sec non certified	\$ (1,800.00)	Entered &
100	25110.00	580.00	2765	Business office mileage	\$ 450.00	Entered &
100	25110.00	611.01	2765	Business office copier	\$ (1,500.00)	Entered &
100	26100.00	611.62	2765	Supplies and tools for maintenance truck	\$ 550.00	Entered &
					\$ -	
100	26200.00	411.00	2205	HCS water and sewage utilities	\$ 1,600.00	Entered &

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Fund	Program	Object	Cost Center	Description	Amount	
100	26200.00	411.00	2211	GSHS water and sewage utilities	\$ 35,000.00	Entered &
100	26200.00	411.00	2214	FBCS water and sewage utilities	\$ 8,000.00	Entered &
100	26200.00	411.00	2241	OCS water and sewage utilities	\$ 5,000.00	Entered &
100	26200.00	430.00	2211	GSHS maintenance agreements	\$ 20,000.00	Entered &
100	26200.00	430.00	2241	OCS maintenance agreements	\$ 38,000.00	Entered &
100	26200.00	531.00	2241	OCS telephone expenses	\$ 2,000.00	Entered &
100	26200.00	611.00	2211	GSHS grounds maintenance supplies	\$ (3,000.00)	Entered &
100	26200.00	611.00	2765	Central Office grounds maintenance supplie	\$ (500.00)	Entered &
100	26200.00	611.61	2211	GSHS light bulbs	\$ 7,000.00	Entered &
100	26200.00	611.62	2205	HCS janitorial supplies	\$ 3,000.00	Entered &
100	26200.00	611.62	2214	FBCS janitorial supplies	\$ 8,000.00	Entered &
100	26200.00	625.00	2211	GSHS electrical utilities	\$ (50,000.00)	Entered &
100	26300.00	430.00	2205	HCS grounds maintenance services	\$ 500.00	Entered &
100	26300.00	430.00	2214	FBCS grounds maintenance services	\$ 1,000.00	Entered &
100	26300.00	430.00	2241	OCS grounds maintenance services	\$ 500.00	Entered &
100	26300.00	611.00	2765	Central Office grounds maint services	\$ (1,600.00)	Entered &
100	26300.00	611.00	2211	GSHS grounds maintenance supplies	\$ (5,000.00)	Entered &
100	26500.00	613.00	2214	FBCS vehicle gas & lube	\$ 500.00	Entered &
100	26500.00	613.00	2241	OCS vehicle gas & lube	\$ 500.00	Entered &
100	26500.00	613.00	2765	Tundra gas & lube	\$ 2,000.00	Entered &
100	26500.00	615.00	2205	HCS vehicle other	\$ 1,000.00	Entered &
100	26500.00	615.00	2765	Tundra other supplies	\$ 500.00	Entered &
100	26600.00	319.00	2211	GSHS resource officer	\$ 3,000.00	Entered &
100	11050.00	110.00	2214	FBCS kg certified salaries	\$ (40,000.00)	Entered &
100	11050.00	110.00	2241	OCS kg certified salaries	\$ (37,000.00)	Entered &
					\$ -	
Capital Projects Fund						
350	22360.00	741.01	2211	GSHS Tech - computer/copier/printer mnt.	\$ 6,200.00	Entered &
350	22360.00	747.02	2765	SGSC technology software lease	\$ 2,300.00	Entered &
350	22360.00	741.02	2765	SGSC hardware leasing	\$ (8,500.00)	Entered &
					\$ -	
350	26400.00	430.00	2214	FBCS maint of equipment	\$ 2,050.00	Entered &
	26400.00	611.00	2214	FBCS maint of equipment supplies	\$ (2,050.00)	Entered &
	26400.00	430.01	2241	OCS band	\$ 90.00	Entered &
350	26400.00	611.00	2241	OCS repair of equipment	\$ (90.00)	Entered &
					\$ -	
Transportation Operating Fund						
410	27100.00	120.00	2765	Vehicle ops - non cert wages	\$ (50,000.00)	Entered &
410	27100.00	211.00	2765	Vehicle ops - non cert social security	\$ 3,000.00	Entered &
410	27100.00	319.00	2765	Vehicle ops - drug testing and physicals	\$ 2,000.00	Entered &
410	27300.00	613.00	2765	Spec ed buses fuel and lubricants	\$ 12,500.00	Entered &
410	27300.00	615.00	2765	Spec ed other supplies & maintenance	\$ 20,000.00	Entered &
410	27500.00	520.00	2765	Spec ed buses insurance	\$ 7,500.00	Entered &
410	27700.00	510.01	2765	Spec ed contracted services	\$ 5,000.00	Entered &
					\$ -	