

RATES

Fund Number	Fund Name	District Assessed Valuation	To be Advertised for 2012	Actual DLGF Approved 2011	To be Advertised for 2011	Actual DLGF Approved 2010
			\$764,765,300	\$ 786,682,699	\$745,583,749	\$ 760,566,917
100	General Fund		0	0	-	-
200	Debt Service Fund		0.4696	0.4478	0.4726	0.4838
250	Retirement/Severance Bond Debt Service Fund		0.0505	0.0502	0.0531	0.0505
350	Capital Projects		0.3183	0.1885	0.2422	0.1824
410	Bus Transportation		0.2725	0.2014	0.2147	0.1956
420	Bus Replacement		0.0264	0	-	-
600	Special Education (2010 in 100 General Fund)		0	0	NA	NA
Total rate			\$ 1.1373	\$ 0.8879	\$ 0.9826	\$ 0.9123

BUDGETS

Fund Number	Fund Name	District Assessed Valuation	To be Advertised for 2012	Actual DLGF Approved 2011	To be Advertised for 2011	Actual DLGF Approved 2010
			\$764,765,300	\$ 786,682,699	\$745,583,749	\$ 760,566,917
100	General Fund		\$ 12,169,895	\$ 12,237,225	\$ 12,237,225	\$ 12,371,120
200	Debt Service Fund		\$ 3,709,661	\$ 3,714,000	\$ 3,716,000	\$ 3,703,000
250	Retirement/Severance Bond Debt Service Fund		\$ 419,879	\$ 414,043	\$ 414,200	\$ 417,160
350	Capital Projects		\$ 1,719,700	\$ 1,676,983	\$ 2,092,125	\$ 1,936,555
410	Bus Transportation		\$ 1,855,850	\$ 1,739,500	\$ 1,739,500	\$ 1,527,650
420	Bus Replacement		\$ 253,931	\$ -	\$ -	\$ -
600	Special Education (2010 in 100 General Fund)		\$ -	\$ -	\$ -	NA
Total budgeted funds			\$ 20,128,916	\$ 19,781,751	\$ 20,199,050	\$ 19,955,485